



## Request for City Council Committee Action From the Department of Public Works

**Date:** December 12, 2006  
**To:** Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee  
**Subject:** Increase the annual estimated expenditure in Contract C-23057 with Cutler Magner to furnish and deliver lime for water softening.

**Recommendation:**

Increase the estimated annual expenditure from \$840,000 to \$1,290,000 (increase of \$450,000) for Price agreement #C-23057 with Cutler Magner Company to furnish and deliver quick lime to the Public Works Department of Water Treatment and Distribution Services as needed through February 28<sup>th</sup> 2007

**Previous Directives:**

February 14<sup>th</sup>, 2006: The City entered into price agreement # C-23057 with Cutler Magner Company to furnish and deliver quick lime to the Public Works Department of Water Treatment and Distribution Services as needed through February 28<sup>th</sup> 2007

**Prepared by:** Robert Verke, P.E. Principal Professional Engineer 673-4905

**Approved by:**

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Gary Warnberg, Director of Purchasing

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Steven A. Kotke, P.E., City Engineer, Director of Public Works

**Presenters:** Shahin Rezania, P.E., Director, Water Treatment and Distribution Services

Permanent Review Committee (PRC)	Approval _____	Not applicable <u>  X  </u>
Policy review Group (PRG)	Approval _____	Not applicable <u>  X  </u>

**Financial Impact** (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan:   X   Action is within the plan.  Action requires a change to plan.
- Other financial impact (Explain):
- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

**Community Impact**

Neighborhood Notification: Not Applicable

City Goals: Maintain the physical infrastructure to ensure a healthy, vital and safe city

Comprehensive Plan: Not Applicable

Zoning Code: Not Applicable

### **Background/Supporting Information**

A calculation error resulted in the original estimated \$850,000 annual expenditure. The anticipated usage of 14,000 tons at \$82.30 per ton would have set the estimated annual expenditure at \$1,152,200. We are asking the estimated annual expenditure be set at \$1,290,000.

Cc: David Ybarra  
Connie Beck