



## Request for City Council Committee Action From the Department of Public Works

**Date:** April 28, 2009

**To:** Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

**Referral:** Honorable Paul Ostrow, Chair Ways & Means Committee

**Subject:** **18<sup>th</sup> Avenue NE Bikeway Phase II S.P 141-090-26 - Request an appropriation increase, Cooperative Agreement and Trail easement acquisitions**

### Recommendation:

1. Authorize the proper City officers to increase an appropriation for the 18<sup>th</sup> Avenue NE Bikeway Phase II Project in the amount of \$1,000,000, which is reimbursable from the Federal funds.
2. Authorize the proper City officers to negotiate with Burlington Northern Santa Fe Railway (BNSF) to execute an agreement for the acquisition of permanent trail easements.
3. Authorize the proper City officers to execute the required documents to acquire permanent trail easements from 1700 Second Street NE (East Side Neighborhood Services) and from 1800 2nd Street NE (A Chance to Grow Inc)

### Previous Directives:

Resolution 2005R-658 Adopting the 2006-2010 Five Year Capital Budget which included an appropriation of \$300,000 for the 18<sup>th</sup> Avenue NE Bikeway project with revenue source being Net Debt Bonds.

**Prepared by:** Meseret Wolana, Project Engineer 673-3527

### Approved by:

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Steven A. Kotke, P.E., City Engineer, Director of Public Works

**Presenters:** Meseret Wolana, Transportation Planning & Engineering

### Reviews

Permanent Review Committee (PRC):	Approval	NA	Date
Civil Rights Affirmative Action Plan	Approval	NA	Date
Policy Review Group (PRG):	Approval	NA	Date

**Financial Impact** (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan:  Action is within the plan.  Action requires a change to plan.
- Other financial impact (Explain):
- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

**Community Impact**

Neighborhood Notification: Not Applicable  
City Goals: A SAFE PLACE TO CALL HOME: the city's infrastructure will be well-maintained, people will feel safe in the city.  
Comprehensive Plan: Not Applicable  
Zoning Code: Not Applicable

**Background/Supporting Information**

The 18th Avenue NE Trail is a City of Minneapolis Public Works initiative that fills a gap in the existing bikeways system within NE Minneapolis from Stinson Boulevard to Marshall Street NE.

The project was split into two phases to expedite its construction. The project limits were established as Phase I (Stinson Boulevard to Monroe Street NE) and Phase II (Monroe Street NE to Marshall Street NE). The city sought federal grants to assist with the funding of both phases. The city was successful in obtaining \$1 million in federal funding from the Transportation Enhancement category for Phase II. Phase I did not receive federal funding and we continue to seek funding for this portion of the project.

Phase II of the trail, Marshall Street NE to Monroe St NE, is in the City's 5 year Capital Program. The proposed trail is about 1.1 miles long and portions of the trail are on-street and off-street. Construction is scheduled for 2010.

Attachments.: Map

Cc: Council Member Diane Hofstede, Ward 3  
Council Member Paul Ostrow, Ward 1  
Don Elwood, PE Director Transportation Planning & Engineering  
Greg Schroeder, PE CIP Coordinator  
Jack Yuzna, PE Bridge Engineer

T&PW & W&M/Budget - Your Committee recommends Passage of a resolution that authorizes an appropriation increase for the 18th Avenue NE Bikeway Phase II Project. Amending the capital resolution of December 19, 2005 (2005R-658). An appropriation increase for the Capital Improvement project fund (4100-9010943-321000-CBIK04) for \$1,000,000, which is reimbursable from federal funds.

Your Committee recommends Passage of a resolution that authorizes the proper City officers to negotiate with Burlington Northern Santa Fe Railway (BNSF) to execute an agreement for the acquisition of permanent trail easements.

Your committee further recommends that the proper City officers be authorized to execute the required documents to acquire permanent trail easements from 1700 Second Street NE (East Side Neighborhood Services) and from 1800 2nd Street NE (A Chance to Grow Inc)

**Colvin Roy & Ostrow**  
**Amending The 2005R-658 Capital Improvement Appropriation Resolution.**

Resolved by The City Council of The City of Minneapolis:

That the above-entitled resolution be amended by increasing the appropriation for the PW Commuter Bike Capital Fund (4100-9010943-321000-CBIK04) by \$1,000,000, which is reimbursable from federal funds.

Be it further resolved

Authorize the proper City officers to negotiate with Burlington Northern Santa Fe Railway (BNSF) to execute an agreement for the acquisition of permanent trail easements.

Your committee further recommends that the proper City officers be authorized to execute the required documents to acquire permanent trail easements from 1700 Second Street NE (East Side Neighborhood Services) and from 1800 2nd Street NE (A Chance to Grow Inc).