

## Proposed Repayment of NRP Phase II Adjusted Frozen Amounts

	Phase II	Frozen		Adjusted	Proposed Repayment of Adjusted Frozen Amounts			
	Plan	Amount	Equity Fund	Frozen	<u>(1 Year if &lt;\$55,000, 2 Years if &lt;\$155,000 and 4 Years for Others)</u>			
Neighborhood	Allocation	(2011)	(2012 CPP)	Amount	2017	2018	2019	2020
American Indian	537,208.00	0.00		0.00				
Corcoran	410,440.00	0.00		0.00				
Elliot Park	678,504.00	0.00		0.00				
Lyndale	643,703.00	0.00		0.00				
Phillips West	623,867.00	0.00		0.00				
Stevens Square	376,427.00	0.00		0.00				
Kenwood	100,000.00	1,000.00		1,000.00	1,000.00			
University	25,000.00	8,495.69	3,983.00	4,512.69	4,512.69			
Kenny	266,533.00	11,064.00		11,064.00	11,064.00			
Folwell	730,376.00	13,307.89		13,307.89	13,307.89			
Bryn Mawr	270,080.00	16,218.31		16,218.31	16,218.31			
Ventura Village	688,753.00	24,999.00		24,999.00	24,999.00			
Logan Park	418,010.00	27,231.00		27,231.00	27,231.00			
Sumner-Glenwood	100,000.00	33,982.75	996.00	32,986.75	32,986.75			
Waite Park	447,124.00	37,210.68		37,210.68	37,210.68			
Northeast Park	252,685.00	40,620.00		40,620.00	40,620.00			
East Calhoun	334,613.00	42,053.00		42,053.00	42,053.00			
Seward	450,139.00	44,639.00		44,639.00	44,639.00			
Columbia Park	175,525.00	57,505.00	4,847.00	52,658.00	52,658.00			
Nicollet Island/East Bank	176,119.00	59,850.08	7,014.00	52,836.08	52,836.08			
Windom	291,018.00	61,921.00		61,921.00	30,960.50	30,960.50		
East Harriet	218,316.00	74,189.78	8,695.00	65,494.78	32,747.39	32,747.39		
Bottineau	224,069.00	76,144.81	8,924.00	67,220.81	33,610.41	33,610.40		
St. Anthony West	224,642.00	76,339.53	8,947.00	67,392.53	33,696.27	33,696.26		
Midtown Phillips	243,645.00	82,797.27	9,704.00	73,093.27	36,546.64	36,546.63		
West Calhoun	258,994.00	88,013.28	10,315.00	77,698.28	38,849.14	38,849.14		
Cedar-Isles-Dean	261,420.00	88,837.70	10,412.00	78,425.70	39,212.85	39,212.85		
Armatage	375,682.00	79,278.93		79,278.93	39,639.47	39,639.46		
Bancroft	265,505.00	90,225.90	10,574.00	79,651.90	39,825.95	39,825.95		
Beltrami	271,232.00	92,172.09	10,802.00	81,370.09	40,685.05	40,685.04		
Lynnhurst	285,619.00	97,061.19	11,375.00	85,686.19	42,843.10	42,843.09		
North Loop	293,007.00	99,571.83	11,670.00	87,901.83	43,950.92	43,950.91		
Lowry Hill East	747,852.00	88,584.00		88,584.00	44,292.00	44,292.00		
Bryant	295,498.00	100,418.34	11,769.00	88,649.34	44,324.67	44,324.67		
Audubon Park	630,862.00	90,412.44		90,412.44	45,206.22	45,206.22		
Prospect Park	347,866.00	91,225.00		91,225.00	45,612.50	45,612.50		
Whittier	2,466,446.00	91,331.00		91,331.00	45,665.50	45,665.50		

## Proposed Repayment of NRP Phase II Adjusted Frozen Amounts

Neighborhood	Phase II	Frozen		Adjusted	Proposed Repayment of Adjusted Frozen Amounts			
	Plan	Amount	Equity Fund	Frozen	(1 Year if <\$55,000, 2 Years if <\$155,000 and 4 Years for Others)			
	Allocation	(2011)	(2012 CPP)	Amount	2017	2018	2019	2020
Shingle Creek	323,905.00	110,071.82	12,900.00	97,171.82	48,585.91	48,585.91		
Tangletown	336,708.00	114,422.63	13,410.00	101,012.63	50,506.32	50,506.31		
Sheridan	438,317.00	108,495.00		108,495.00	54,247.50	54,247.50		
St. Anthony East	362,535.00	123,199.36	14,439.00	108,760.36	54,380.18	54,380.18		
Marshall Terrace	363,456.00	123,512.34	14,476.00	109,036.34	54,518.17	54,518.17		
East Isles	387,253.00	131,599.21	15,423.00	116,176.21	58,088.11	58,088.10		
Fulton	387,299.00	131,614.85	15,425.00	116,189.85	58,094.93	58,094.92		
Southeast Como	556,043.00	122,142.00		122,142.00	61,071.00	61,071.00		
Powderhorn Park	687,638.00	130,000.01		130,000.01	65,000.01	65,000.00		
Cleveland	448,446.00	152,394.28	17,860.00	134,534.28	67,267.14	67,267.14		
Lowry Hill	448,754.00	143,254.00	8,628.00	134,626.00	67,313.00	67,313.00		
Marcy-Holmes	683,948.00	141,447.23		141,447.23	70,723.62	70,723.61		
Victory	480,270.00	163,208.95	19,128.00	144,080.95	72,040.48	72,040.47		
East Phillips	489,220.00	166,250.40	19,484.00	146,766.40	73,383.20	73,383.20		
Loring Park	502,173.00	170,652.19	20,000.00	150,652.19	75,326.10	75,326.09		
Lind-Bohanon	521,140.00	177,097.70	20,756.00	156,341.70	39,085.43	39,085.43	39,085.43	39,085.41
Linden Hills	530,161.00	180,163.28	21,115.00	159,048.28	39,762.07	39,762.07	39,762.07	39,762.07
Harrison	846,641.00	165,000.00		165,000.00	41,250.00	41,250.00	41,250.00	41,250.00
Windom Park	563,421.00	191,465.94	22,440.00	169,025.94	42,256.49	42,256.49	42,256.49	42,256.47
McKinley	580,500.00	197,119.65	23,102.00	174,017.65	43,504.41	43,504.41	43,504.41	43,504.42
Kingfield	770,934.00	185,100.00		185,100.00	46,275.00	46,275.00	46,275.00	46,275.00
CARAG	636,557.00	216,319.57	25,352.00	190,967.57	47,741.89	47,741.89	47,741.89	47,741.90
Webber-Camden	652,678.00	221,797.93	25,995.00	195,802.93	48,950.73	48,950.73	48,950.73	48,950.74
Standish-Ericsson	1,087,274.00	196,172.30		196,172.30	49,043.08	49,043.08	49,043.08	49,043.06
Holland	684,021.00	232,449.14	27,243.00	205,206.14	51,301.54	51,301.54	51,301.54	51,301.52
Cedar-Riverside	704,577.00	239,434.63	28,062.00	211,372.63	52,843.16	52,843.16	52,843.16	52,843.15
Hale, Page, Diamond Lake	835,143.00	228,231.00		228,231.00	57,057.75	57,057.75	57,057.75	57,057.75
Central	812,586.00	276,139.06	32,363.00	243,776.06	60,944.02	60,944.02	60,944.02	60,944.00
Jordan	906,958.00	272,747.00	660.00	272,087.00	68,021.75	68,021.75	68,021.75	68,021.75
Downtown East, West	913,167.00	310,319.25	36,369.00	273,950.25	68,487.56	68,487.56	68,487.56	68,487.57
Field, Regina, Northrop	1,093,966.00	288,113.46		288,113.46	72,028.37	72,028.37	72,028.37	72,028.35
Hawthorne	1,593,541.00	541,529.04	63,467.00	478,062.04	119,515.51	119,515.51	119,515.51	119,515.51
Nokomis East	1,620,848.00	550,808.71	64,554.00	486,254.71	121,563.68	121,563.68	121,563.68	121,563.67
Near North, Willard Hay	1,845,711.00	627,223.34	73,510.00	553,713.34	138,428.34	138,428.34	138,428.34	138,428.32
Longfellow	2,306,477.00	783,804.29	91,861.00	691,943.29	172,985.82	172,985.82	172,985.82	172,985.83
<b>Totals</b>	<b>41,809,045.00</b>	<b>10,000,000.05</b>	<b>858,049.00</b>	<b>9,141,951.05</b>	<b>3,390,597.25</b>	<b>2,989,260.71</b>	<b>1,381,046.60</b>	<b>1,381,046.49</b>