

GOVERNMENTAL PROGRAM PERFORMANCE FOR MACPHAIL CENTER GRANT
for the year ending August 31,

	2011		2012		2013		2014		2015	
	Amount	Change	Amount	Change	Amount	Change	Amount	Change	Amount	Change
STUDENT & CLIENT ENROLLMENT										
Personalized music instruction	4,500	5%	5,000	11%	5,100	2%	5,709	12%	6,577	15%
Early childhood music	2,444	29%	2,302	-6%	3,126	36%	3,234	3%	3,952	22%
Music therapy clients	707	-27%	661	-7%	707	7%	759	7%	770	1%
Total # of enrolled students	9,000	7%	10,200	13%	11,600	14%	13,200	14%	14,500	10%
Summer camp programs										
Number of camps	37	0%	43	---	44	2%	47	7%	55	17%
Number of students	592	-6%	620	5%	624	1%	643	3%	688	7%
FACULTY EMPLOYMENT										
Number of musicians/artists employed	170	-2%	176	4%	215	22%	220	2%	245	11%
MUSIC PERFORMANCE										
*Number of concerts, events, and workshops	702	56%	669	-5%	779	16%	784	1%	800	2%
**Total audience	34,000	21%	60,000	76%	60,000	0%	66,000	10%	68,000	10%
COMMUNITY ACCESS										
Students supported through community support and financial aid programs	5,125	8%	5,920	16%	7,275	23%	7,780	7%	8,900	14%
Tuition Assistance										
Amount of tuition assistance awarded	\$367,354	13%	\$391,253	7%	\$404,705	3%	\$420,851	4%	\$433,289	3%
Number of students receiving assistance	446	5%	720	61%	775	8%	780	1%	800	3%
Average income level of assisted families	39,813	55%	31,600	-21%	28,861	-9%	32,854	14%	39,064	19%

*Prior to 2011, this figure represented concerts and events only; workshops were added in 2011

**Prior to 2011, this figure represented audiences at concerts and events only; workshops were added in 2011