

Request for Committee Action

To: Transportation & Public Works
Date: 6/7/2016
Referral: Ways & Means
From: Public Works Department
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File type: Action
Subcategory: Contracts & Agreements

Subject:

Contract amendment with Waste Management, Inc. (WMI) for transfer station operation services

Description:

Authorizing an amendment to the term of contract C-38427 with WMI for transfer station operation services, to allow for two (2) additional, one (1) year extensions, in an amount not to exceed \$600,000 per extension year, and authorize an increase for the current contract in an amount of \$183,000, for a new amount of \$600,000 for continued transfer station operation services.

Previous Actions:

March 3, 2015: Authorize proper City officials to negotiate and execute an amendment to the term of contract C-38427, with WMI for transfer station operation services, to allow for two (2), one (1) year extensions.

April 11, 2014: Authorize proper City officers to execute an agreement for Transfer Station Operations between Waste Management of Minnesota, Inc. and the City of Minneapolis in the amount of \$417,000.00 for the term of May 1, 2014 through April 30, 2015 with the option to extend, on an annual basis, for two (2) additional years.

January 23, 2014: Authorize proper City officials to issue a Request for Proposals for management and operation services for the Minneapolis South Transfer Station.

Ward/Neighborhood/Address:

All Wards

Background/Analysis:

The South Transfer Station, is currently being used by our customers and a limited number of small commercial companies to dispose of wastes. On average about 9,000 Solid Waste and Recycling (SW&R) customers use the Voucher Program each year to drop off waste from moving, cleaning-out and to drop off tires. The Voucher Program is operated and funded through the Solid Waste and Recycling Enterprise Fund.

Since 1999, the City has contracted with Waste Management, Inc., to operate the South Transfer Station. Operation includes day-to-day customer service, loading, transferring, and disposal of multiple types of wastes.

The initial term of the current agreement was May 1, 2014 through April 30, 2015. The two (2) one (1) year extensions have been exhausted, and the agreement is set to expire April 30, 2017.

Financial Review:

No additional appropriation required, amount included in current budget.

- Future budget impact anticipated.**
- Approved by the Permanent Review Committee.**
- Meets Small and Underutilized Business Program goals.**