

EAST HARRIET ACTION PLAN

ACTIVITY	1993		1994		1995		1996		1997		93-97 TOTAL	PROGRAM INCOME	CHANGES
	HOUSING	OTHER	HOUSING	OTHER	HOUSING	OTHER	HOUSING	OTHER	HOUSING	OTHER			
SAFETY AND CRIME PREVENTION (page 1)													
2.1.1 Police Buyback		0									0		5
2.2.2 Dilapidated Housing/Crime Fund				0							0		5, 9, 16
3.1-2.1 Residential Lighting				0							0		3, 4, 5, 6, 8
3.1-2.2 Park Lighting				64,000							64,000		5
3.1-2.3 Motion Detector Rebates				2,000							2,000		5, 11
3.1-2.4 New Res./Bus. Node Lighting				32,625.00							32,625.00		5, 11, 16
HOUSING (page 3)													
3.1.1 Rental Property Recognition		0		0		0		0		200	200	3,900.00	2, 19
4.1.1 Rent - to- Own Stipends	9,400		6,700		700		700		500		18,000		2
6.2.1 Housing Rehab Fund	45,000		50,000		50,000		25,000		25,000		195,000		5
6.2.2 Housing Revolving Loans	480,000										480,000	535,982.44	12, 15, 17, 18, 19, 20, 21, 22
COMMUNICATIONS (page 6)													
1-3.1.1 Kiosks		0									0		8
1-3.1.2a Neighborhood Notebooks		9,000		2,000		2,000		4,000		2,000	19,000		
1-3.1.2b Youth-based Distribution		2,500		2,500		2,500		2,500		2,500	12,500		
1-3.1.2c Newsheets		2,500		10,000		2,500		2,500		2,500	20,000		5
1-3.1.2d Neighborhood Brochures		3,500				1,000					4,500		
1-3.1.3 Implementation Coordinator		25,000		72,000		30,000		12,000		12,000	151,000		5, 7, 12
SCHOOLS (page 7)													
2.1.1 Barton Playground				75,000							75,000		3
PARKS (page 9)													
1.2-3.1 Neigh. Parks Outreach		25,000		72,045							97,045		1, 4, 5, 6
1.4.2 Replace Tennis Courts/Fence				59,999.89							59,999.89		5, 10, 11
1.4.3 Fox Sculpture											0		5
1.5.4 Park Programming/Supplies				30,000							30,000		5
2.1.2 Trees for Bird Sanctuary		0									0		5
3.1.1 "Spiff the Biff"				5,000							5,000		5
BUSINESS (page 11)													
1.1-3.1 Bus. Facade Improvements				20,084.52		5,000		5,000		8,500	38,584.52	36,500.00	13, 16, 17, 18, 19, 20
1.1-3.2 Streetscape Improvements				5,000		5,000		5,000		1,500	16,500		13
TRAFFIC/NOISE (page 12)													
4.4.2 Traffic Improvements				86,987.59				6,190		6,300	99,477.59		1, 3, 5, 8, 11, 16
4.5.3 Auto Alternatives Promotion				0							0		5, 7
ENVIRONMENT (page 13)													
1.1.1 Tree Planting		26,100									26,100		
1.1.2 Replacement Reserve for Trees				6,300		6,300		110		0	12,710		1
2.2.2 Environmental Education				10,200							10,200		5, 14
COMMUNITY EVENTS (page 14)													
1.1.1 Events		1,000		13,500		5,000		5,000		5,000	29,500		5, 9
1.1.2 Neighborhood Distribution		1,000		2,500		2,500		2,500		2,500	11,000		
PHASE II PLAN													
SCHOOLS													
1.1.2. Bryant/Barton Environmental Awareness Team				4,800							4,800	12,000	14, 21
COMMUNITY BUILDING													
3.1.1. Senior Programs and Activities											0	8,000	22
PROGRAM IMPLEMENTATION													
1.1.1 Phase II Plan Development		24,000		95,258							119,258		8, 12
1.1.2. Plan Implementation Support											0	40,000.00	15, 17
TOTAL	534,400	119,600	56,700	671,800	50,700	61,800	25,700	44,800	25,500	43,000	1,634,000	636,382.44	
TOTAL ACTION PLAN REQUEST	654,000		728,500		112,500		70,500		68,500		1,634,000		
ADMINISTRATIVE FUNDS IN PLAN	68,500		197,758		45,500		28,500		26,500		366,758	22.45%	
ADMINISTRATIVE FUNDS FOR HOUSING											230,253		
TOTAL HOUSING ALLOCATION											923,253	56.50%	

NOTE: Allocations to activities within each year are subject to change depending upon timing and other project-related issues, but totals for each activity and for each year will not exceed approved levels.

EAST HARRIET ACTION PLAN

CHANGES:

1. On January 2, 1996, the NRP Director approved of a shift of \$12,490 of 1996 (\$6,190) and 1997 (\$6,300) allocation for Neighborhood Parks Outreach to 1995. This shift is offset by a reduction to the 1994 allocation to Traffic Improvements from \$250,000 to \$237,510. These funds are reprogrammed in 1996 (\$6,190) and 1997 (\$6,300) from Replacement Reserve for Trees..
2. On July 25, 1996, the NRP Director approved a modification to the plan eliminating Rental Property Recognition (Section II Housing, Subsection 3) and reallocating \$6,000 from that line to Rent-to-Own Stipends (Section II Housing, Subsection 4). PLEASE NOTE: This plan modification leaves \$200 in 1997 for Rental Property Recognition.
3. On December 4, 1996, the NRP Director approved a modification to the plan to shift \$37,500 from Residential Lighting (1994) and \$37,500 from Traffic Improvements (1995) for a total of \$75,000 to Barton Playground.
4. On January 22, 1997, the NRP Director approved a modification to the plan to shift \$5,000 in 1994 funds from Residential Lighting (Safety and Crime Prevention, Goal 3, Objective 2, Strategy 1) to Neighborhood Parks Outreach (Parks, Goal 1, Objectives 2 and 3, Strategy 1).
5. On May 19, 1997 the Policy Board approved a modification to the plan to shift funds in the following manner: (1) \$5,000 in 1993 from Police Buyback (Safety and Crime Prevention, Goal 2, Objective 1, Strategy 1); (2) \$157,500 in 1994 from Residential Lighting (Safety and Crime Prevention 3.2.1); (3) \$5,000 in 1993 from Housing Rehab Fund (Housing 6.2.1); (4) \$3,000 in 1993 from Trees for Bird Sanctuary (Parks 2.1.2); and (5) \$57,500 in 1994 from Traffic Improvements (Traffic/Noise 4.4.2). Of this \$228,000, the funds will be reprogrammed as follows: (1) \$10,000 in 1994 to a new strategy, Dilapidated Housing/Crime Fund (Safety and Crime Prevention 2.2.2); (2) \$7,500 in 1994 to Newsheets (Communications 1-3.1.2c); (3) \$30,000 (\$13,000 in 1993 and \$17,000 in 1994 to Implementation Coordinator (Communications 1-3.1.3); (4) \$38,000 in 1994 to Neighborhood Parks Outreach (Parks 1.2-3.1); (5) \$60,000 in 1994 to a new strategy, Replace Tennis Courts/Fence (Parks 1.4.2); (6) \$30,000 in 1994 to a new strategy, Park Programming/Supplies (Parks 1.5.4); (7) \$5,000 in 1994 to a new strategy, "Spiff the Biff" (Parks 3.1.1); (8) \$25,000 in 1994 to a new strategy, Automobile Alternatives Promotions (Traffic/Noise 4.5.3); (9) \$15,000 to a new strategy, Environmental Education (Environment 2.2.2); and (10) \$7,500 in 1994 to Events (Community Events 1.1.1). The modification also shifts \$110,000 in 1994 from Residential Lighting (Safety and Crime Prevention 3.2.1) to three new strategies: (1) \$64,000 to Park Lighting (Safety and Crime Prevention 3.1-2.2); (2) \$2,000 to Motion Detector Rebates (Safety and Crime Prevention 3.1-2.3); and (3) \$44,000 to New Residential/Business Node Lighting (Safety and Crime Prevention 3.1-2.4).
6. On September 15, 1997, the NRP Director approved a modification to the plan to shift \$1,555 in 1994 from Residential Lighting (Safety and Crime Prevention 3.1-2.1.) to Neighborhood Parks Outreach (Parks 1.2-3.1.). The funds will be used for new programs at the Southwest Senior Center.
7. On January 25, 2000, the NRP Director approved a modification to the plan to reallocate \$25,000 in 1994 from Auto Alternatives Program (Traffic/Noise 4.5.3.) to Implementation Coordinator (Communications 1-3.1.3.).
8. In a letter dated April 25, 2001, the NRP Director approved a modification to the plan to reallocate \$99,258 (\$4,000 in 1993 and \$95,258 in 1994) to a new Phase II strategy, Phase II Plan Development. The funds are reallocated from the following strategies: (1) \$38,445 in 1994 from Residential Lighting (Safety and Crime Prevention 3.1-2.1.); (2) \$4,000 in 1994 from Kiosks (Communications 1-3.1.1.); and (3) \$56,813 in 1994 from Traffic Improvements (Traffic/Noise 4.4.2.). (This is Phase I plan modification #8 and Phase II plan modification #1.)
9. On July 25, 2001, the NRP Director approved a modification to the plan to reallocate \$5,000 in 1994 from Dilapidated Housing/Crime Fund (Safety and Crime Prevention 2.2.2.) to Events (Community Events 1.1.1.).
10. On October 21, 2002, the NRP Director approved a modification to the plan to revise the wording of Replace Tennis Courts/Fence (Parks 1.4.2.) to include additional improvements.
11. On April 16, 2003, the NRP Director approved a modification to the plan to reallocate a total of \$8,380.94 in 1994 to Traffic Improvements (Traffic/Noise 4.4.2.) from the following strategies: (1) \$8,380.83 from New Residential/Business Node Lighting (Safety and Crime Prevention 3.1-2.4.); and (2) \$0.11 from Replace Tennis Courts/Fence (Parks 1.4.2.). The modification also revises the wording of Motion Detector Rebates (Safety and Crime Prevention 3.1-2.3.) to include neighborhood signs and t-shirts as an eligible NRP activity under the strategy.
12. On January 11, 2005, the NRP Director approved a modification to the plan to reallocate \$20,000 in 1993 to Implementation Coordinator (Communications 1-3.1.3.) from Housing Revolving Loans (Housing 6.2.2.). On March 24, 2005, the NRP Director amended the plan modification to reallocate the funds, instead, to Phase II Plan Development (Phase II Plan, Program Implementation 1.1.1.). (This is Phase I Plan Modification #12 and Phase II Plan Modification #2.)
13. On April 6, 2005, the NRP Director approved a modification to the plan to reallocate \$3,500 in 1997 from Streetscape Improvements (Business 1.1-3.2.) to Business Façade Improvements (Business 1.1-3.1.).
14. On March 15, 2006, the NRP Director approved a modification to the plan to reallocate \$4,800 in 1994 from Environmental Education (Environment 2.2.2.) to Phase II strategy, Bryant/Barton Environmental Awareness Team (Phase II Plan, Schools 1.1.2.). (This is Phase I Plan Modification #14 and Phase II Plan Modification #3.)
15. On December 3, 2008, the NRP Director approved a modification to the plan to reallocate \$20,000 in Program Income from Housing Revolving Loans (Housing 6.2.2.). to Phase II strategy, Plan Implementation Support (Phase II Plan, Program Implementation 1.1.2.). (This is Phase I Plan Modification #15 and Phase II Plan Modification #4.)
16. On November 3, 2009, the NRP Director approved a modification to the plan to reallocate a total of \$15,084.52 in 1994 to Business Façade Improvements (Business 1.1-3.1.) from the following strategies: (1) \$5,000 in 1994 from Dilapidated Housing/Crime Fund (Safety and Crime Prevention 2.2.2.); (2) \$2,994.17 in 1994 from New Residential/Business Node Lighting (Safety and Crime Prevention 3.1-2.4.); and (3) \$7,090.35 in 1994 from Traffic Improvements (Traffic/Noise 4.4.2.).
17. On August 23, 2010, the NRP Director approved a modification to the plan to reallocate \$20,000 in Program Income from Housing Revolving Loans (Housing 6.2.2.). to Phase II strategy, Plan Implementation Support (Phase II Plan, Program Implementation 1.1.2.). (This is Phase I Plan Modification #17 and Phase II Plan Modification #5.) The modification also reallocates \$9,500 in Program Income from Housing Revolving Loans (Housing 6.2.2.). to Business Façade Improvements (Business 1.1-3.1.).
18. On July 7, 2011, the NRP Director approved a modification to the plan to reallocate \$10,000 in Program Income from Housing Revolving Loans (Housing 6.2.2.). to Business Façade Improvements (Business 1.1-3.1.).
19. On June 28, 2013, the NCR Director approved a modification to the plan to reallocate \$10,900 in Program Income from Housing Revolving Loans (Housing 6.2.2.). to the following strategies: (1) \$3,900 in Program Income to Rental Property Recognition (Housing 3.1.1.); and (2) \$7,000 in Program Income to Business Façade Improvements (Business 1.1-3.1.).
20. On May 19, 2015, the NCR Director approved a modification to the plan to reallocate \$10,000 in Program Income from Housing Revolving Loans (Housing 6.2.2.). to Business Façade Improvements (Business 1.1-3.1.).
21. On December 1, 2015, the NCR Director approved a modification to the plan to reallocate \$12,000 in Program Income from Housing Revolving Loans (Housing 6.2.2.) to Phase II strategy, Bryant/Barton Environmental Awareness Team (Phase II Plan, Schools 1.1.2.). (This is Phase I Plan Modification #21 and Phase II Plan Modification #10.)
22. **PENDING:** On January 12, 2016, the NCR Director requested Policy Board approval of a plan modification to reallocate \$8,000 in Program Income from Housing Revolving Loans (Housing 6.2.2.) to Phase II strategy, Senior Programs and Activities (Phase II Plan, Community Building 3.1.1.). (This is Phase I Plan Modification #22 and Phase II Plan Modification #11.)