

**RESOLUTION
OF THE
CITY OF MINNEAPOLIS**

By Quincy

Adopting the 2016 - 2020 Five-Year Capital Program and fixing the maximum amounts for 2016 to be expended by the various funds under the jurisdiction of the City Council.

Resolved by The City Council of The City of Minneapolis:

That the Five-Year Capital Program for 2016 -2020 is hereby adopted and that there be appropriated out of the monies of the City Treasury and revenues of the City applicable to specifically named funds and revenue sources, the following maximum appropriation amounts for 2016 as detailed in the Capital Section of the 2016 Adopted Budget:

Fund Department	Amount (thousands \$)
34200 9010901 MBC CAPITAL IMPROVEMENTS	2,970
14300 9101000 PARK CAPITAL IMPROVEMENTS	4,152
14370 9103000 PARK CAPITAL IMPROVEMENTS – ASSESSED	300
04100 9010937 PUBLIC WORKS STREET PAVING CAPITAL IMPROVEMENTS	37,670
04100 9010938 PUBLIC WORKS BRIDGE CAPITAL IMPROVEMENTS	10,400
04100 9010939 PUBLIC WORKS SIDEWALK CAPITAL IMPROVEMENTS	3,675
04100 9010943 PUBLIC WORKS TRAFFIC CAPITAL IMPROVEMENTS	11,220
<i>TOTAL PUBLIC WORKS FUND 04100 CAPITAL IMPROVEMENTS</i>	<i>62,965</i>
04100 9010923 PROPERTY SERVICES CAPITAL IMPROVEMENTS	5,910
04100 9010970 NON-DEPARTMENTAL CAPITAL IMPROVEMENTS (Art)	580
<i>TOTAL CITY FUND 04100 CAPITAL IMPROVEMENTS</i>	<i>69,455</i>
06400 9010972 INFORMATION TECHNOLOGY INTERNAL SERVICE FUND CAPITAL	3,300
07100 9010932 SANITARY SEWER ENTERPRISE FUND CAPITAL	10,550
07300 9010932 STORM SEWER ENTERPRISE FUND CAPITAL	14,500
07400 9010950 WATER SEWER ENTERPRISE FUND CAPITAL	22,540
07700 9010923 SOLID WASTE FUND CAPITAL	7,000
<i>GRAND TOTAL ALL FUNDS</i>	<i>134,767</i>

Be It Further Resolved that the following 2016 Capital Budget footnotes are hereby incorporated into the 2016 Capital Resolution:

1. Directing the Finance and Property Service Department to amend budgets, schedules and language changes relating to accounting and technical cost allocation adjustments, and program and capital/operating budget corrections.
2. Directing the Public Works Department to report to the Transportation & Public Works Committee by January 31, 2016, with proposed specific projects for the 2016 Capital Program within the capital budget.