

Request for Committee Action

To: Ways & Means
Date: 12/7/2015
From: Information Technology
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Presented by: Otto Doll, Chief Information Officer
File type: Action
Subcategory: Contracts & Agreements

Subject:

Contract Amendment with GlobalSource IT for ongoing COMET services

Description:

Authorizing an increase of \$130,000 to Contract No. C-37872 with GlobalSource IT for a new not-to-exceed total of \$1,080,000 for continued professional services related to the stabilization of and upgrades to the new COMET system, and additionally extending the contract through June 30, 2016.

Previous Actions:

November 1, 2013 – Authorization to issue a Request for Proposal for the Human Resources Information System (HRIS) Upgrade as part of the Enterprise Resource Planning Program.

February 7, 2014 – Authorization to execute a one-year contract with GlobalSource IT to provide professional services for the Human Resources Information System Upgrade (HRIS), for a term of up to one year and an amount not-to-exceed \$850,000; included is an option to renew the contract up to one additional year. The funding for said contract is included in the HRIS Upgrade

December 10, 2014 – Committee having under consideration an existing contract (C-37872) with GlobalSource IT to increase the current contract, C-37872 for the PeopleSoft HCM Developer for the HRIS Upgrade for an amount of \$200,000 and extend the date through September 30, 2015 for a new not-to-exceed total of \$950,000.

Ward/Neighborhood/Address:

Not Applicable

Background/Analysis:

The City has a Professional Services Contract with GlobalSource IT for the upgrade and improvement of the City's Enterprise Resources Planning System (COMET) along with the related reporting systems.

This increase is necessary to continue assistance needed largely for COMET stabilization efforts, as well as documentation and knowledge transfer to existing staff.

Financial Review:

No additional appropriation required, amount included in current budget.