

CITY OF MINNEAPOLIS

Minneapolis Youth Coordinating Board

2016 Budget Proposal
Page H6 Independent Boards

Minneapolis – the best city in the
United States for children, young
people, and families



YCB Strategic Plan: Cross-Jurisdiction Priorities

Goal 1: All Minneapolis children enter Kindergarten ready to be successful in school	Goal 2: All Minneapolis young people graduate from high school on time	Goal 3: All Minneapolis young people have access to safe, quality opportunities to learn outside of the classroom	Goal 4: All Minneapolis children and young people are ready to further their potential through lifelong learning, work experience and community connections
► PRIORITY Strategy	► PRIORITY Strategy	► PRIORITY Strategy	► PRIORITY Strategy
Increase % of children who receive early childhood screening at 3 and receive appropriate referrals to support development and readiness.	Every child is valued and safe and receives the individual support they need to be successful.	Enlist partnerships to help create communities in which kids are safe, involved, and respected.	Create opportunities for young people to develop the skills, tools, relationships, resources and experience to be successful after high school.
TACTICS:	TACTICS:	TACTICS:	TACTICS:
1. Collect baseline data on screening from jurisdictions and/or screening entities.	1. Increase the number of children/youth who have at least one adult they can talk to across all jurisdictions.	1. Establish a planning and design team consisting of key non-profits and jurisdictional partners to create a citywide out-of-school time network.	1. Develop a baseline measure for youth employment and where possible build jobs for youth across jurisdictional partners in partnership with the Step Up Program.
1. Create and refine shared messages about early screening and referrals for use by all jurisdictions.	2. Increase services to students.	1. Build a system that promotes awareness of and access to out-of-school time activities.	2. Create connections to new jobs and enrichment opportunities at the annual Teen Fair.
1. Increase coordination and partnerships across jurisdictions to raise awareness among parents and community members.			1. Increase interest in work in Elementary/Middle school (benefits to youth, dollars earned, value in life).
1. Partner with medical community to coordinate early childhood screening and referrals.			4. In partnership with the College and Career Centers in the High Schools, organize College tours of accredited 4-year and 2-year colleges (including post-secondary opportunities).
PERFORMANCE MEASURE:	PERFORMANCE MEASURE:	PERFORMANCE MEASURE:	PERFORMANCE MEASURE:
Increase referrals for children who need additional learning opportunities and/or have developmental needs	Increase the number of children connected to a caring adult	Increase youth knowledge of and participation in quality programming	Increase the number of job opportunities for youth across all jurisdictional partners



YCB 2016 Draft Budget

Minneapolis Youth Coordinating Board						
2016 Budget Request						
	General Operating	*Early Childhood	**School Success	***Youth Development	2016 Budget Request	2015 Approved Budget
Revenue Sources						
County - LCTS	-		342,500	107,500	450,000	525,000
County-LCTS Administration	45,000				45,000	52,500
County - Deferred Revenue					-	-
County - Joint Powers	64,803		-		64,803	64,803
City of Mpls.Joint Powers-source is CDBG	64,803		-	-	64,803	64,803
City General Funds		-		361,000	361,000	361,000
Park, School, & Library Bd Joint Powers	79,218		-	-	79,218	79,218
United Way - MPS Family Resource Center			118,000		118,000	118,000
Youthprise			-	240,000	240,000	240,000
Private Sources-unsecured				50,000	50,000	-
Interest Revenue	5,000				5,000	5,000
Total Revenue	\$ 258,824	\$ -	\$ 460,500	\$ 758,500	\$ 1,477,824	1,510,324
Personnel †	110,489		158,828	421,239	690,556	691,510
Contractual Services	61,650	-	301,672	337,261	700,583	732,129
Advertising and Publication	651	-	-	-	651	651
Office Supplies and Reproduction	2,000	-	-	-	2,000	2,000
Postage and Delivery Charges	200	-	-	-	200	200
Staff Development and Travel	3,000	-	-	-	3,000	3,000
Computer, phone and insurance	69,234	-	-	-	69,234	69,234
Other Services and Charges	11,600		-	-	11,600	11,600
Total Expenditures	\$ 258,824	\$ -	\$ 460,500	\$ 758,500	\$ 1,477,824	\$ 1,510,324
Expenditures over Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015 Budget Revenue Sources						
County - LCTS	\$ 450,000	* Includes Early Childhood Policy Development				
County-LCTS Administration	\$ 45,000					
County - Deferred LCTS Revenue		** Includes Family Connection Center and LCTS Time Study Coordinator				
County - Joint Powers	\$ 64,803					
City of Mpls.Joint Powers-source is CDBG	\$ 64,803	*** Includes City After-School Funds, the Minneapolis Youth Congress, and mini grants with the Minneapolis Foundation				
City General Funds	\$ 361,000					
Park Bd & School Bd Joint Powers	\$ 79,218					
United Way	\$ 118,000					
Youthprise	\$ 240,000	† YCB staff time has been apportioned across YCB Goal areas to more accurately reflect the cost				
Private Sources-unsecured	\$ 50,000					
Interest Revenue	\$ 5,000					
	\$ 1,477,824					

City General Funds – 2016 Budget

	2016 Budget Request
MPS Community Education After-school tutoring, youth leadership development, cultural activities, arts, etc.	75,000
Hennepin County Library Teen Tech Squad in Minneapolis Libraries	31,000
Park Board Outreach Support outreach effort of Minneapolis Park Board to increase participation of youth in park programs.	50,000
Support of Minneapolis Youth Congress	85,000
Support of staff person for Youth Development	65,000
Total	\$306,000





Downtown Youth Street Outreach Team

**Mission: To interrupt the behavior cycle for youth who are disruptive or disengaged downtown
By connecting them to meaningful activities or resources**

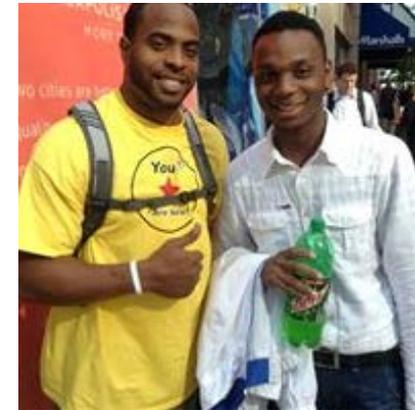
- Street Outreach Dates: April to September 18th 2015
- Three teams of two youth outreach works per day
- Five days a week coverage (Mon, Tues, Wed, Fri & Sat)
- Coverage time (5pm to 10pm)
- Focus Area: Downtown Minneapolis





Downtown Youth Street Outreach

- **Promote downtown behavior** expectation guidelines
- **Connect youth to opportunities in communities**, in programs, libraries and neighborhoods, i.e.. Sporting events, employment opportunities, enrichment opportunities and youth activities.
- Continue to use social media “ **R.A.G.E. Page**” on Facebook to get youth involved and highlight great youth interactions downtown.
- Developed youth focused activities/events for youth downtown including
 1. **Youth Pop Up Park event for PRIDE**
 2. **Back to school event at Target Station**
- **Collaborate with Key youth outreach partners**, DT100, St Stephen’s Homeless Street Outreach, YouthLINK, MPD, DID Ambassadors, Juxta Position Arts, Blue Print For Action and SafeZONE Security Collaborative.
- **Partner** with Downtown Central Library and Best Buy Tech Center staff and Security to utilize space on Nicollet Mall and inside Library space to engage youth in opportunities, curtail challenging behaviors and redirect youth.
- **Bus tokens** will be used by the YCB street outreach team to connect disengaged youth to activities, resources and home. They will only be given to disengaged youth between the ages (15yrs to 23yrs). The Purpose is to connect disengaged youth to an activity, resource or to get **home immediately from downtown.**



Minneapolis Youth Congress' Work

- Youth input to inform decisions/policies
 - Met with convenience store officials and Council members Gordon and Yang to pass Tobacco ordinance
 - Moderated a panel of employers for the Hennepin County Teen Job and Opportunity Fair
 - Held a “Kick Butts Day” at South High School
 - Held Community conversations on sex trafficking in the Little Earth Community
 - Worked on the Re-Think Your Drink initiative with the Minneapolis Health department
 - Met with Generation Next to discuss the Achievement Gap and the MYC work on Behavior Standards
 - Reviewed and approved \$200,000 in grants in Partnership with the Minneapolis Foundation for 612 YEP

