

CITY OF MINNEAPOLIS

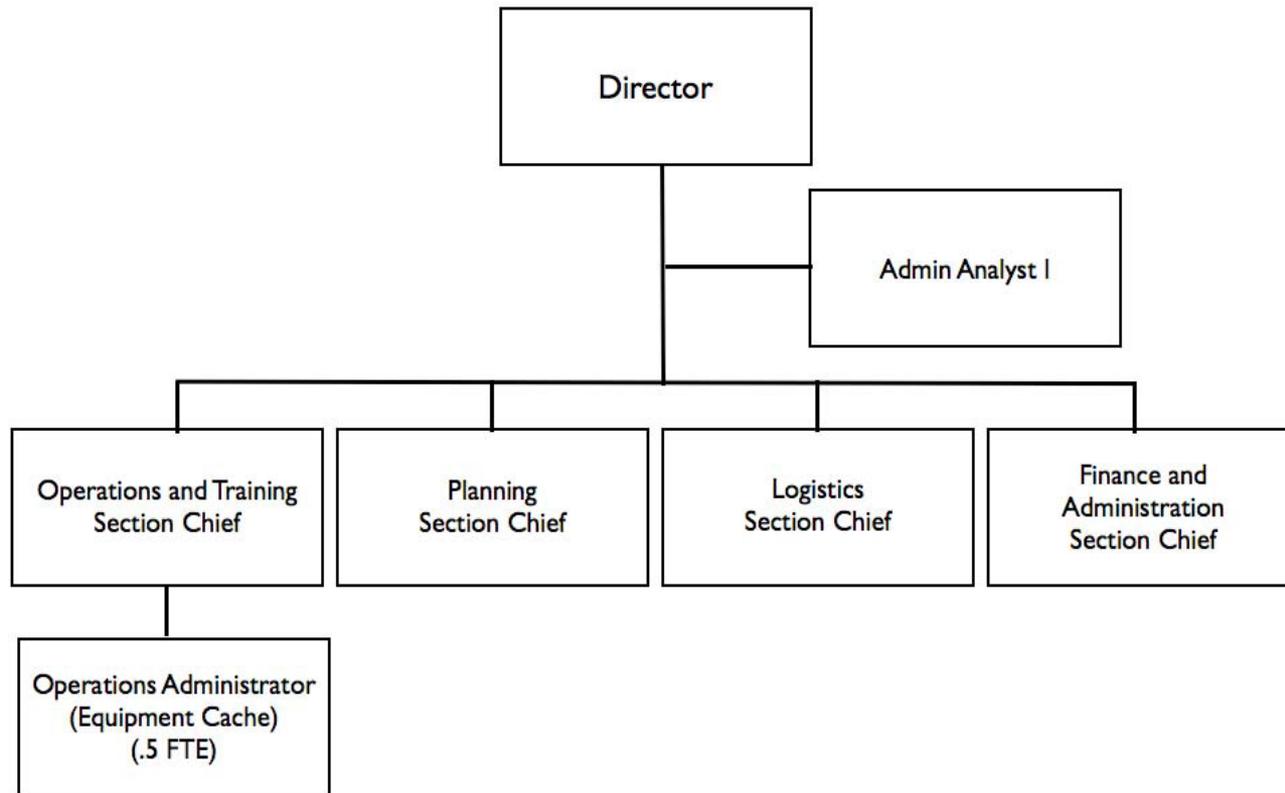
Office of Emergency Management

2016 Mayor Recommended Budget

October 22, 2015

Budget Book Pages F54-F58

Department Organizational Chart



Minneapolis OEM



Budget Summary

Program name	2015 adopted		2016 Recommended Funding		Enhancements (new dollars)		FTEs		Select type of funding
	General Fund	Non-General Fund	General Fund	Non-General Fund	General Fund	Non-General Fund	Current	Additional	One time
Office of Emergency Management	\$767,969	\$1,100,000	\$812,740	\$1,000,000			6.5		
Total	\$767,969	\$1,100,000	\$812,740	\$1,000,000			6.5		



Core Programs



Office of Emergency Management

Purpose and Context

City Goal: A City that Works

Vision: A resilient Minneapolis enterprise serving a resilient Minneapolis community.

Mission: OEM “protects the people who live work and play in the City ... our State and our Nation by building, sustaining and improving our capability to mitigate against, prepare for, respond to, and recover from threatened or actual disasters, whether natural or man-made and acts of terrorism.”

Mandates: M.C.O Title 6, Chapter 128; Minn. Stat. Ch. 12; National Incident Management System; Grant Requirements

Services Provided

Mitigation: Threat, Hazard and Risk Identification; Mitigation Plan; Critical Infrastructure Program; Prevention Program; Legal and Policy Compliance/Development; Business Impact Analysis

Preparedness: Emergency Operations Planning; Public Education, Information, Engagement and Equity, Warning and Notification; Continuity of Operations and Continuity of Government; Planned Events; Training, Testing, Exercise and Program Evaluation; Regional, State and National Collaboration

Response: 24 x 7 x 365 Multiagency Coordination; Emergency Operations Center; Information and Intelligence Sharing; Situational and Damage Assessment; Resource Coordination; Incident Management Teams/EMAC

Recovery: Presidential Declaration Process; Coordination of Community and Economic Recovery and Mass Care

Overhead: Program Leadership; Program Finance and Administration; Grant Management; Record Management; Program Evaluation and Continuous Improvement

Office of Emergency Management

2015 Adopted Budget		2016 Recommended Funding		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$767,969	\$1,100,000	\$812,740	\$1,000,000	6.5	No

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
X				X □□	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
	X	X		X	

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Questions?

THANK YOU

