

City of Minneapolis
Request for Committee Action

To: Public Safety, Civil Rights & Emergency Management
Date: 10/14/2015
From: Police Department
Prepared by: Wendy Guck
Presented by: Robin McPherson
File type: Resolution
Subcategory: Appropriation

Subject:

Accepting a grant award of \$120,000 from the US Department of Justice - Bureau of Juvenile Justice and Delinquency Prevention (OJJDP) to fund a National Initiative for Building Community Trust and Justice Multi-Strategy Coordinator.

Description:

- a. Accepting the US Department of Justice OJJDP grant of \$120,000 for the implementation of a new National Initiative Multi-Strategy Coordinator position;
- b. Passage of a resolution appropriating the \$120,000 grant award; and increasing the 2015 Police operating budget by \$120,000.

Previous Actions:

The Police Department submitted an application for this grant position on August 12, 2015.

Ward/Neighborhood/Address:

Not Applicable

Background/Analysis:

On August 12, 2015 the Police Department applied to the US Department of Justice – OJJDP for \$100,000 to hire a new position of Multi-Strategy Coordinator. The Coordinator position is funded for two years to support the city’s participation in the three-year National Initiative for Building Trust and Justice. Minneapolis is one of six cities where research and development of best practices for building trust and justice with all residents of the city will be focused. The local program coordinator position will coordinate and track the many meetings, activities and data collection anticipated over a two-year grant period for the coordinator. Minneapolis was awarded \$120,000 and the grant will fund approximately 58% the new coordinator position over two years of the grant.

Note: The grant requirements specify that the MPD will need to increase the number of authorized personnel in Police by 1 FTE for 2016. This is required to avoid supplanting issues and will result in an additional appropriation request, in 2016, for matching funding of \$48,000.

Financial Review:

Additional appropriation required.

\$120,000

Future budget impact anticipated.

One additional FTE in 2016 and 2017 to avoid supplanting, and an appropriation request of \$48,500 in 2016, and the same amount to be included in the 2017 budget for matching funds related to the additional FTE.