

City of Minneapolis
Request for Committee Action

To: Public Safety, Civil Rights & Emergency Management
Date: 10/14/2015
From: Police Department
Prepared by: Wendy Guck
Presented by: Robin McPherson
File type: Resolution
Subcategory: Appropriation

Subject:

Accepting a grant award of \$600,000 from the US Department of Justice - Bureau of Justice Assistance for the implementation of the Body-Worn Camera Implementation Program.

Description:

a. Accepting the US Department of Justice grant of \$600,000 for the implementation of the Police Department's Body-Worn Camera Program;
b. Passage of a resolution appropriating the \$600,000 grant; and increasing the 2015 Police operating budget by \$600,000.

Previous Actions:

The Police Department submitted an application for the grant program on June 12, 2015.

Ward/Neighborhood/Address:

Not Applicable

Background/Analysis:

On June 12, 2015 the Police Department applied to the US Department of Justice – Bureau of Justice Assistance for \$600,000 to implement a Body-Worn Camera Implementation Program. On September 21, the Department received notification of the grant award for its two-year program. The program will provide funding for the purchase of body-worn camera equipment for Patrol and other police divisions, as well as support the development of policies and procedures necessary to implement the technology that has major implications for privacy of community members. An equal local match is required as a condition of the award and our application budget anticipates a match of \$600,426. The matching funds have been identified in the Mayor's 2016 Proposed Budget. The Grant also requires personnel costs of two additional FTEs to the Police Department to support the Body-worn Camera Program. These two additional FTE's are also included in the Mayor's 2016 Proposed Budget.

Financial Review:

Additional appropriation required.

\$600,000

Future budget impact anticipated.

Required matching funds and 2 related FTE's for 2016 are included in the Mayor's 2016 Proposed Budget. The increased operating budget and revenue increase will impact fund/dept. 01300 – 4004510.

