

CITY OF MINNEAPOLIS

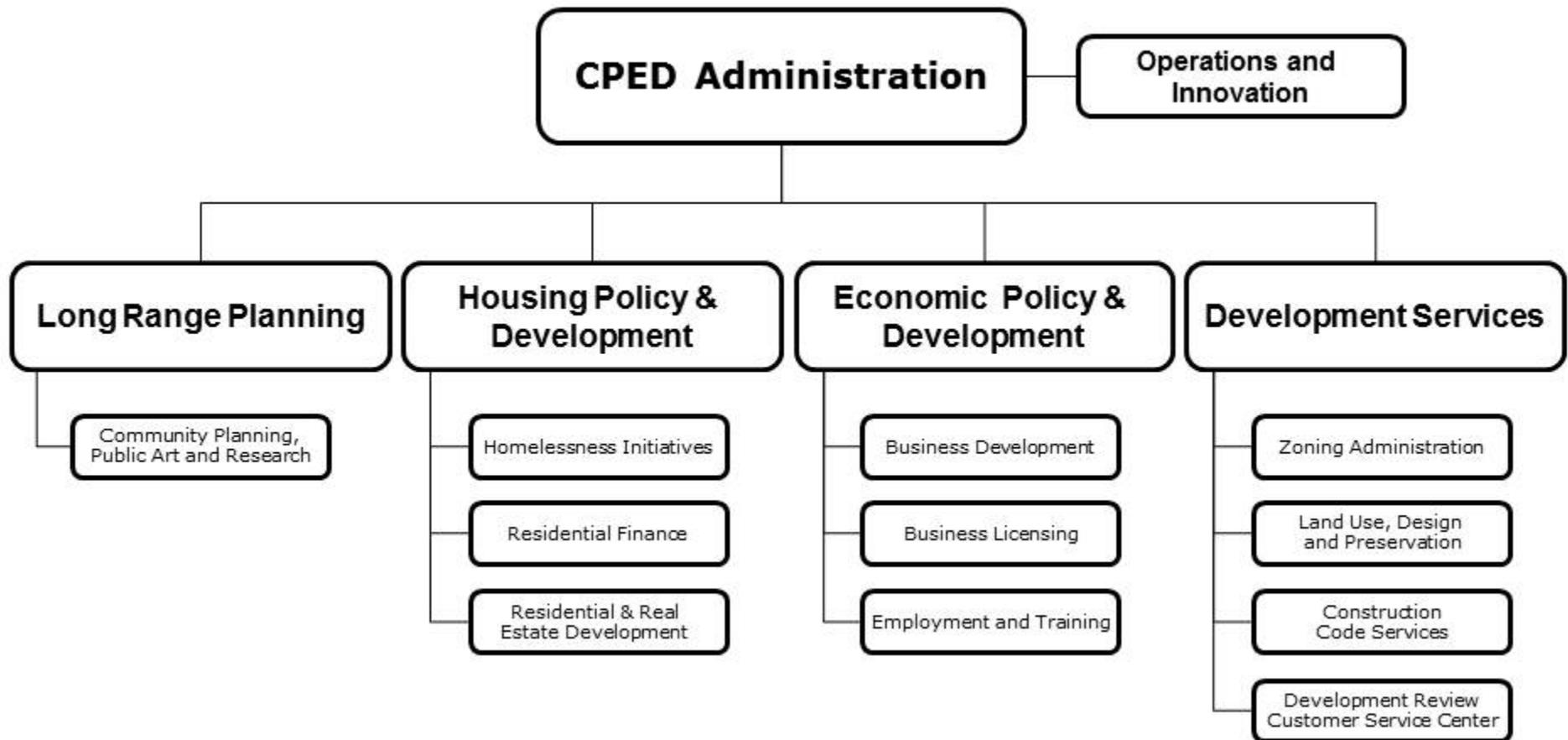
# Community Planning & Economic Development

2016 Mayor recommended budget

October 8, 2015

Budget Book Pages F128-141

10/7/15



# Budget Summary

Program Name	2015 Adopted			Mayors 2016 Recommended Budget			Enhancements (new dollars)		FTEs		Funding Type
	General fund	Non- general fund	Total 2015	General fund	Non- general fund	Total 2016	General fund	Non- general fund	Current	Add'l	One time ?
<b>#1 – Development Services Customer Service Center</b>	2,578,005	283,675	2,861,680	2,734,284	158,073	2,892,357			20.32		
E1-SAC Administration							100,000			1	No
<b>#2 – Construction Code Services</b>	10,097,799	867,113	10,964,912	10,396,246	744,556	11,140,802			70.64		
E2-Four Building Inspectors							424,000			4	Both
<b>#3 – Land Use, Design and Preservation</b>	2,711,941	860,283	3,572,224	2,779,525	897,281	3,676,806			25.54		
<b>#4 – Long Range Planning</b>	1,941,182	504,801	2,445,983	2,150,260	548,003	2,698,263			13.66		
E3-Comprehensive Plan Delivery							210,000			2	No
<b>#5 – Adult Workforce Development</b>	728,455	4,626,546	5,355,001	1,226,840	4,616,181	5,843,021			9.38		
E4-Minimum Wage Study							175,000				Yes
E5-TechHire Initiative							350,000				No

# Budget Summary cont.

Program Name	2015 Adopted			Mayors 2016 Recommended Budget			Enhancements (new dollars)		FTEs		Funding Type
	General fund	Non-general fund	Total 2015	General fund	Non-general fund	Total 2016	General fund	Non-general fund	Current	Add'l	One time ?
<b>#6 – Youth Training and Development</b>	803,024	3,153,647	3,956,671	839,426	3,490,994	4,330,420			6.77		
E6-Build Leaders for Youth Development							42,000	320,000			No
<b>#7 – Business Development</b>	5,730,014	2,688,353	8,418,367	5,652,974	4,643,391	10,296,365			24.26		
E7-Great Streets								850,000			No
E8-Capital Acquisition Revolving Fund								500,000			No
E9-Upper Harbor Terminal								155,000			Yes
E10-Opportunity Hub-Cedar Riverside							100,000				Yes
E11-Nokomis East Side Senior Center							25,000				Yes
E12-Green Zones							50,000				Yes
<b>#8 – Business Licensing</b>	4,037,490	235,998	4,273,488	4,026,626	245,891	4,272,517			31.23		
<b>#9 – Homeownership Support and Development*</b>	1,865,938	4,036,555	5,902,493	1,693,172	3,808,504	5,501,676			10.7		
E13-Homeowner Rehabilitation Programs								800,000			No
<b>#10 – Affordable Housing Development*</b>	2,988,142	8,875,902	11,864,044	3,993,151	9,095,447	13,088,598			17.5		
E14-Affordable Housing Trust Fund							1,000,000	850,000			Yes
E15-Affordable Housing Programs							1,000,000				Yes
<b>#11 – Transfers and Debt Service</b>		33,195,506	33,195,506		31,785,221	31,785,221					
Cost Savings				-150,000		-150,000	-150,000				No
<b>Total *</b>	<b>33,481,990</b>	<b>59,328,379</b>	<b>92,810,369</b>	<b>35,342,504</b>	<b>60,033,542</b>	<b>95,376,046</b>	<b>3,326,000</b>	<b>3,475,000</b>	<b>230</b>	<b>9</b>	

\*\$1,000,000 of HRA Levy (Prog #9 - \$728,900, Prog #10 \$271,100) moved from non-general to general fund in 2015 for comparability as it is part of general fund in 2016.

# Community Planning & Economic Development

## Development Services Division

Development Review Customer Service Center

Construction Code Services

Land Use, Design & Preservation



# Development Services

## Purpose and Context

**Development Services** division manages Zoning Administration; Land Use, Design and Preservation review; Construction Code Services; and the Development Review Customer Service Center that serves as the front door for the City's consolidated development activities.

## Services Provided

**Customer Service Center** is the public's front door to streamlined and coordinated development services. (Outcome: improved customer service and reduce duplication in processes). **Construction Code Services (CCS)** provides for public safety in the built environment through the administration of and inspection to the building code. (Outcome: Ensure all construction meets or exceeds building codes). **Zoning Administration and Enforcement** enforces the regulations of the City's zoning code, and protects the general health, safety and welfare of our citizens. (Outcome: create stability and predictability within zoning districts). **Land Use, Design and Preservation** reviews and makes recommendation regarding land use and preservation applications (Outcome: Improve development land use process to ensure a safe and well build environment).

# Development Services

## Development Review Customer Service Center

2015 Adopted Budget		Mayors 2016 Recommended Budget		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$2,578,005	\$283,675	\$2,734,284	\$158,073	20.32	No

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
X	X		X	X	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
X	X	X	X	X	X

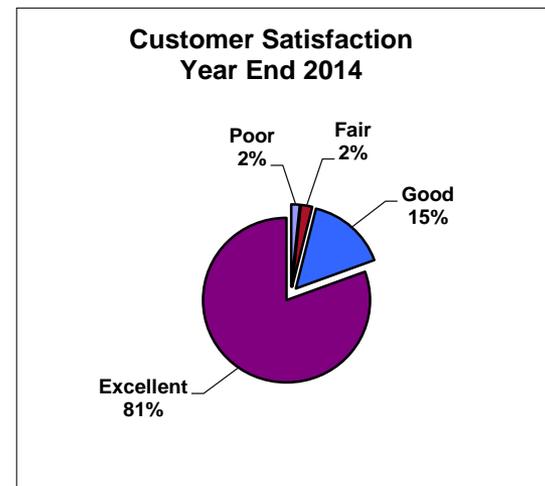
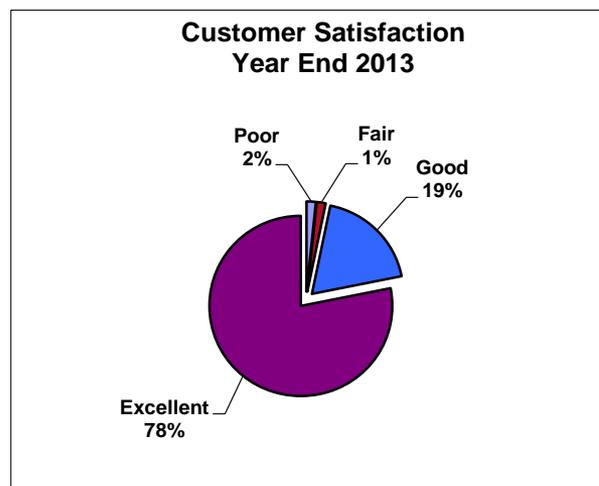
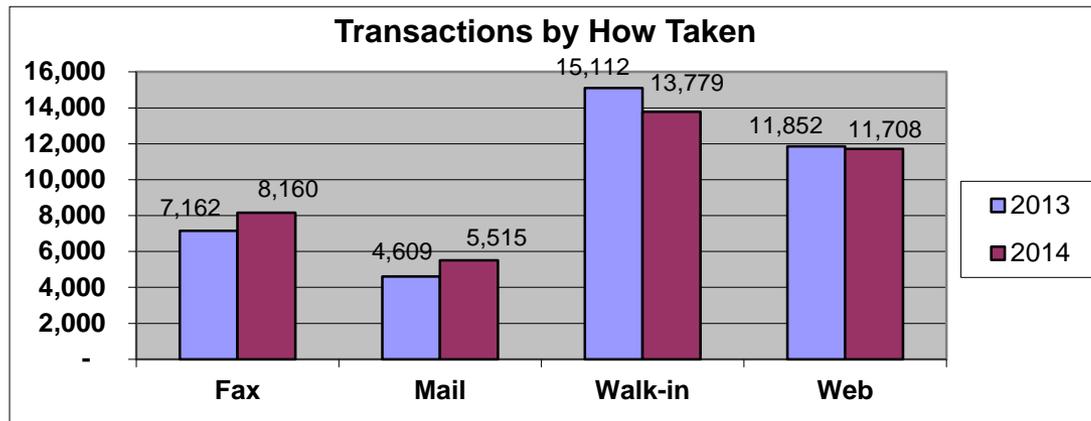
# Development Review Customer Service Center Enhancement 1

- **Enhancement Amount: \$100,000** – includes (1) FTE
- **Purpose:** The Development Review Customer Service Center functions as the development hub for residents, contractors and businesses. It provides services in one location for convenience and efficiency. The enhancement requested will add one full time staff person at the customer service center counter to administer the SAC program. This will enable the City to maintain the high level of customer service that is expected by our customers and it will ensure that development projects can be completed in a timely manner, particularly for small business owners and prospective tenants.



# Development Review Customer Service Center Performance & Outcome Measures

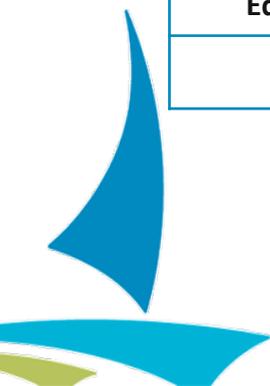
## Comparison Charts 2013 and 2014



# Construction Code Services

2015 Adopted Budget		Mayors 2016 Recommended Budget		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$10,097,799	\$867,113	\$10,396,246	\$744,556	70.64	Both

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
X			X	X	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
	X	X			X



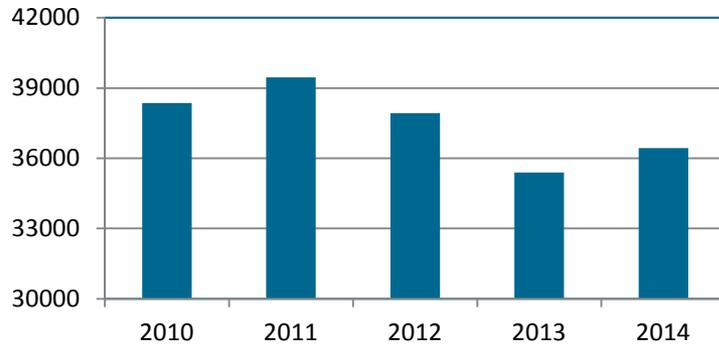
# Construction Code Services Inspectors Enhancement 2

- **Enhancement Amount: \$424,000** – *includes (4) FTE's*
- **Purpose:** The recommended budget includes funding for four new full time building inspectors. The FTE's are necessary due to the high level of construction activity occurring in the City. It is anticipated that the level of activity will remain high for the next few years. This enhancement will contribute to the growth of the city by providing the high level of inspection service that is expected and needed by our customers. It will also ensure that construction projects will be completed in a timely manner.

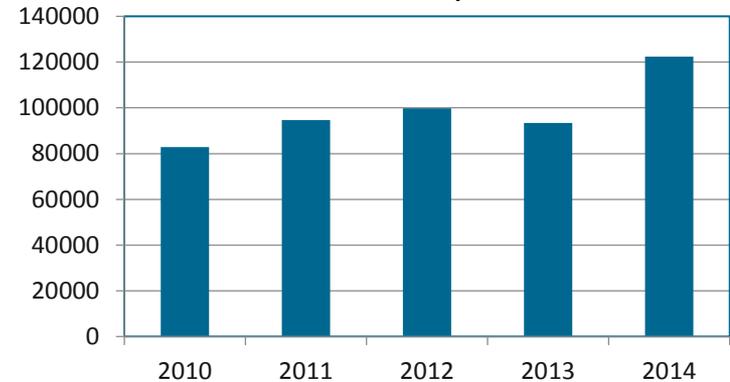


# Construction Code Services Performance & Outcome Measures

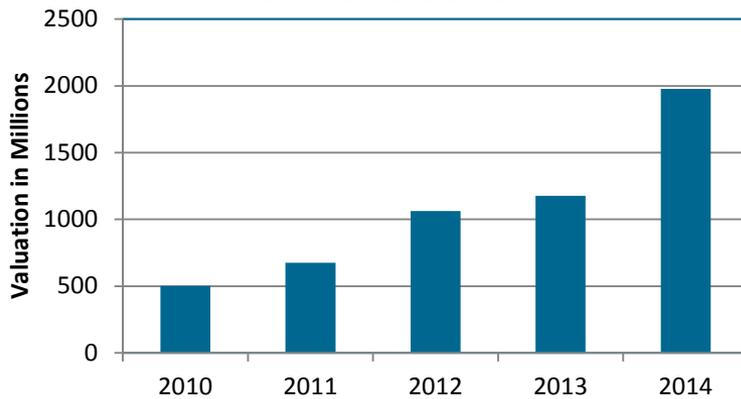
### Permits Issued



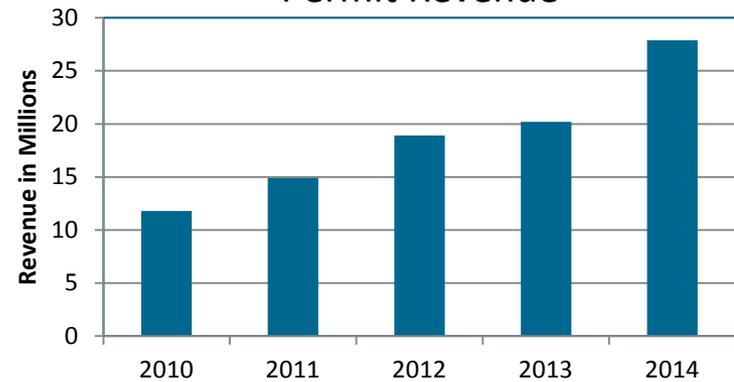
### Potential Inspections



### Permit Valuation



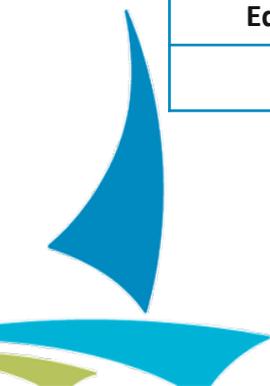
### Permit Revenue



# Land Use, Design & Preservation

2015 Adopted Budget		Mayors 2016 Recommended Budget		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$2,711,941	\$860,283	\$2,779,525	\$897,281	25.54	No

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
X	X	X	X	X	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
X	X	X	X	X	X



# Land Use, Design & Preservation

- The Land Use, Design & Preservation unit guides development as required by law, helping residents and property owners invest in the city in a way that aligns with the City's comprehensive plan and development regulations.
  - Managing, reviewing, and enforcing land use, zoning, preservation, and environmental review applications.
  - Staff and administer public processes, including public meetings of the City Planning Commission, Heritage Preservation Commission and Zoning Board of Adjustment.
  - Guide ongoing regulatory reform affecting land use and development.
  - Perform administrative reviews and preservation permits at the customer service center.



# Land Use, Design & Preservation Performance & Outcome Measures

## Land Use Applications

	City Planning Commission	Board of Adjustment	Total CPC & BoA
2014	314	150	464
2013	349	117	466
2012	368	123	491
2011	335	96	431
2010	339	115	454

	Heritage Preservation Commission
2014	45
2013	48
2012	52
2011	43
2010	47

Completed nine ordinance amendments, including changes that loosen regulations for retail business uses and allow for greater housing options (accessory dwelling units).

## Major Development Projects

Projects with 10 or more new dwelling units and/or 10,000 square feet of commercial space

2010	2011	2012	2013	2014
27	31	42	42	35

# Community Planning & Economic Development

## Long Range Planning Division



# Long Range Planning

## Purpose and Context

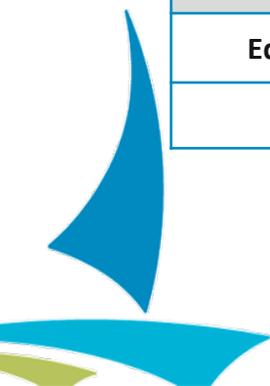
Long Range Planning (LRP) is comprised of Planning, Urban Design, Public Art, and Research. The division seeks to build new capacity in the area of Civic Technology. The mission of the Long Range Planning division is to ensure that the City's strategic goals and objectives are codified in our adopted policies and plans. The LRP team is comprised of the City's most experienced planners and practitioners, and organizes its work geographically into five planning sectors as well as by core function.

- **Planning** delivers products and services in six distinct planning areas: comprehensive planning, intergovernmental planning, community planning, thematic planning, transportation planning, and heritage planning (preservation, conservation).
- The role of **Urban Design** is to contribute professional expertise in architecture, landscape architecture, sustainability, and graphic visualization to advance the City's goals shaping a livable and vibrant City.
- The **Public Art** function actively commissions public art each year through Art in Public Places, and also includes conservation, maintenance, and consulting activities. APP typically commissions two to four new public artworks annually to be integrated into City building projects, infrastructure, transportation planning, and development.
- The **Research** team informs and contextualizes plans and policies through data stewardship, geographic profiles, trends tracking, mapping, policy recommendations, and pilot initiatives, to greater CPED and the City.
- **Civic Technology** is focused on data and technology issues in municipal planning. It supports all four of the division's functions and this team (along with Research) already serves as a liaison to the City's Information Technology Department.

# Long Range Planning

2015 Adopted Budget		Mayors 2016 Recommended Budget		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$1,941,182	\$504,801	\$2,150,260	\$548,003	13.66	No

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
X	X	X	X	X	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
X	X	X	X	X	X



# Comprehensive Plan Delivery Enhancement 3

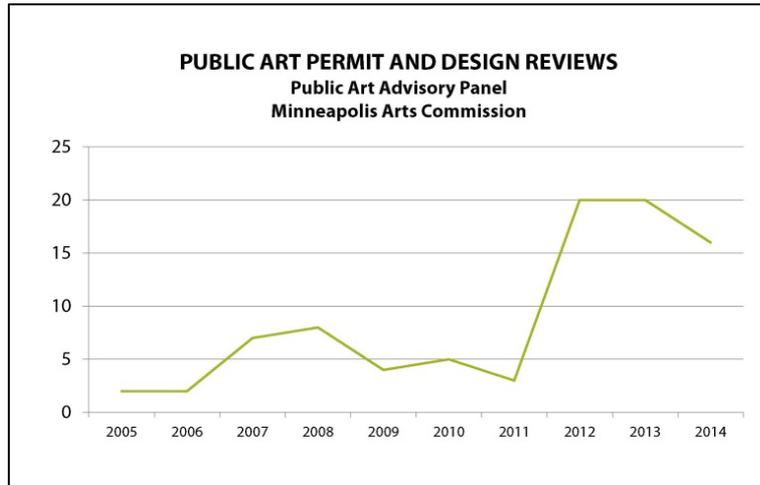
- **Enhancement amount: \$210,000** – *includes (2) FTE's*
- **Purpose:** Funds will be used to hire two additional FTEs to support the Comp Plan update and lead the process. They will also work intensively with elected officials, City departments, subject matter experts and the general public to formulate goals, draft policy, and model scenarios and options for how to meet the challenges of the city's projected population growth while enhancing livability, social equity, and economic competitiveness.



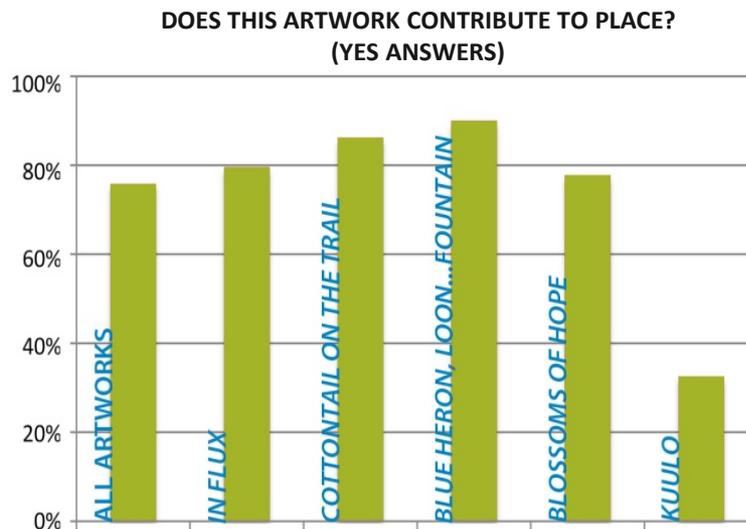
# Performance & Outcome Measures

<b>102</b>	Total advisory committees, intergovernmental committees & working groups staffed
<b>65</b>	Total neighborhood groups monitored
<b>10</b>	Total Commissions & Boards staffed
<b>4</b>	Total Hennepin County Community Works planning processes staffed
<b>13</b>	Total Transportation planning projects staffed, representing development and land use interests
<b>1:23</b>	Ratio of planners/urban design staff to outside projects/groups staffed or monitored
<b>3,852</b>	Constituents subscribed to Minneapolis Trends
<b>1,556</b>	Constituents reached through official social media
<b>100+</b>	Constituents served annually by LRP research desk
<b>5,508</b>	Total constituents reached through requests and communications
<b>10</b>	Total Small Area Plans facilitated and shepherded to adoption
<b>7</b>	Total Major Regional & State Policy Plans reviewed and comments facilitated
<b>59</b>	Total Historic Review Letters drafted in 2014 and YTD 2015
<b>2</b>	Total National Register Nomination Reviews completed in 2014
<b>19</b>	Total projects supported with 3D modeling or visualization across the Enterprise in 2014-2015
<b>9</b>	Total Parklets delivered or planned in 2014-2015
<b>60</b>	Total artworks assessed and/or treated in 2014
<b>13</b>	Total artists of color supported with Art in Public Places mentorship in 2014
<b>750%</b>	Increase in permit and design review since the Public Art Permit process started in 2005
<b>80%</b>	Percent of respondents surveyed that said artworks contribute to place

# Long Range Planning – CAPITAL PROGRAM



There has been a 750% increase in permits and design since the Public Art Permit process began in 2005.



The Public Art Survey reached 250 people on location of five different art works. On average nearly 80% of all respondents reported that the artworks contributed positively to place.

# Community Planning & Economic Development

## Economic Policy & Development Division

Adult Workforce Development

Youth Training & Development

Business Development

Business Licensing



# Economic Policy & Development

## Purpose and Context

**Economic Policy & Development** – Economic Development guides the City’s role in employment an training and workforce development opportunities; business development, retention, expansion, creation and the attraction of businesses to all neighborhoods, including Downtown and services assisting business owners through various regulatory processes, license application review, background checks, and on-site facility inspections, problem business management, and the collection of license fees with an annual renewal billing system

## Services Provided

Minneapolis Employment and Training manages a network of partners that identifies and prepares Minneapolis residents for living-wage jobs and builds partnerships to improve career opportunities in the city. Business Support services that range from providing financing, business loans, technical assistance and capacity development. Processing of business licenses, fees, permits and other business support services.

# Adult Workforce Development

2015 Adopted Budget		Mayors 2016 Recommended Budget		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$728,455	\$4,626,546	\$1,226,840	\$4,616,181	9.38	Both
Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
	X	X		X	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
X		X	X	X	X

# Minimum Wage Study Enhancement 4

- **Enhancement Amount: \$175,000**
- **Purpose:** Funds will be used to support the costs of a study for a proposed citywide ordinance for a minimum wage increase. The study will look at how a minimum wage increase will impact the City of Minneapolis, as well as Hennepin and Ramsey Counties, with the intention of evaluating the impact and implications of both a \$12.00 minimum wage phased in over five years and a \$15.00 minimum wage, phased in over five years.



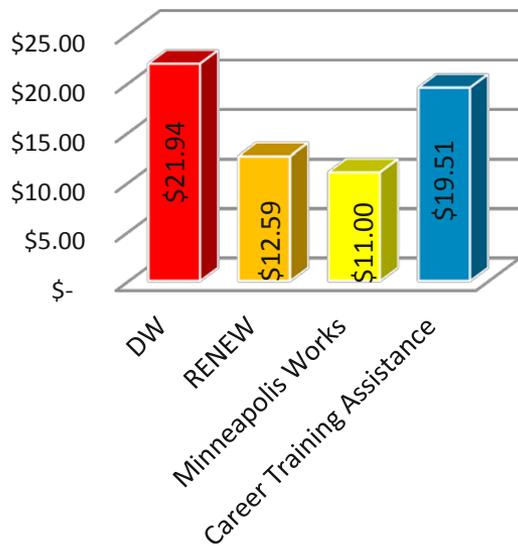
# Minneapolis Tech-Hire Enhancement 5

- **Enhancement Amount: \$350,000**
- **Purpose:** Funds will be used to support the Tech-Hire program, this is an accelerated training approach designed to give workers the basic skills they need to get on the track for better paying jobs and higher wages. Tech-Hire will provide quality training in the field of information technology which, is currently recognized as a high growth sector.

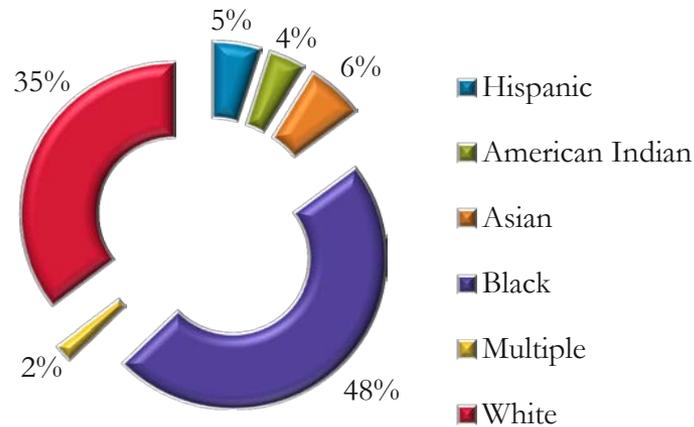


# Performance & Outcome Measures

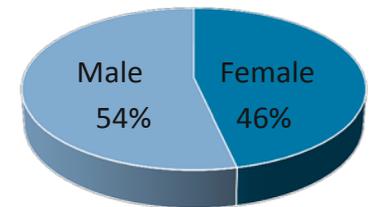
Average Wage of Participant in Programs Serving Adults



Participant Race/Ethnicity for All Programs Serving Adults



Gender of Adult Participants



During calendar year 2013, Programs Serving Adults spent:	\$3,728,328
<i>To Serve</i>	
1,608 Participants	We spent \$2,219 per participant, including training

# Youth Training & Development

2015 Adopted Budget		Mayors 2016 Recommended Budget		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$803,024	\$3,153,647	\$839,426	\$3,490,994	6.77	No

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
X	X	X		X	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
X	X	X	X	X	X

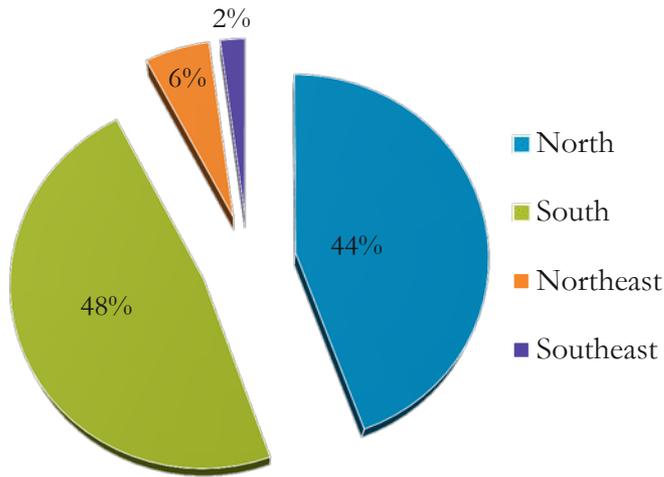
# Build Youth Program Enhancement 6

- **Enhancement Amount:** \$362,000
- **Purpose:** Build is a proven youth violence prevention model developed in Chicago and it has been adapted for Minneapolis. It is an equity focused, community-oriented intervention for disenfranchised 16-24 year old youth who are high risk. Youth are trained in facilitation, leadership, and job skills, as well as to deliver the BUILD youth violence prevention curriculum for youth that are 9-12 year olds.

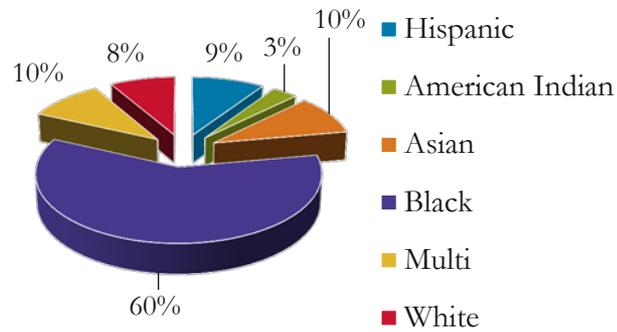


# Performance & Outcome Measures

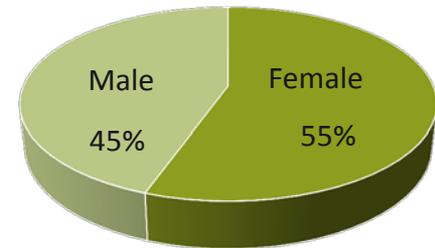
Geography of STEP-UP Participants



Participant Race/Ethnicity for Programs Serving Youth



Gender of Youth Participants

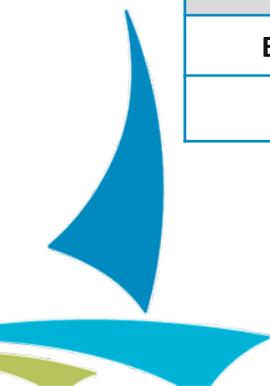


During calendar year 2014, Youth Programs spent:	<b>\$3,565,847</b>
<i>To Serve</i>	
<b>2,908 Participants</b>	<b>We spent \$1,226 per participant</b>

# Business Development

2015 Adopted Budget		Mayors 2016 Recommended Budget		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$5,730,014	\$2,688,353	\$5,652,974	\$4,643,391	24.26	Both

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
X	X	X	X	X	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
X	X	X	X	X	X



# Great Streets Enhancement 7

- **Enhancement Amount: \$850,000**
- **Purpose:** There are many ways to strengthen the economic vitality of a commercial area, and Great Streets is designed to help fund a range of possibilities. Recognizing that individual districts' are unique, each with distinctive opportunities and challenges, Great Streets responds by providing organizations with a wide latitude of options to develop their own customized approach to revitalization. Since these organizations are closely tied to the community, we believe they are in the best position to determine the right strategies and initiatives necessary to meet the needs and demands of their respective areas.



# Capital Acquisition Revolving Fund Enhancement 8

- **Enhancement Amount: \$500,000**
- **Purpose:** Funds will be used to support a strategic acquisition fund targeted at commercial/industrial property. The City's current acquisition program (CARF) for commercial property is restricted to commercial corridors and nodes. We propose lifting that geographic restriction and adding funding to allow for more flexibility in the strategic acquisition of commercial property for redevelopment purposes. Acquisitions would be either come from Hennepin County through the tax forfeit process, or transactions with private owners.



# Upper Harbor Terminal Enhancement 9

- **Enhancement Amount: \$155,000**
- **Purpose:** Funds will be used to do a Request for Interest (RFI), this will give local businesses, nonprofits and other entities an opportunity to be considered during the plan formulation. CPED will also do a Request for Qualifications (RFQ). The City and MPRB will seek a master developer for Phase I based on qualifications (i.e., experience, capacity, creativity, willingness to work cooperatively). Subsequent to the RFQ and RFI process the City/MPRB team will share information about interested local partners with potential developers.



# Cedar Riverside Opportunity Hub

## Enhancement 10

- **Enhancement Amount: \$100,000**
- **Purpose:** The Opportunity Hub is an economic resource center where residents can access educational, workforce and business resources that provide direct access to skill building, employment opportunities and technical assistance. The goal is to prepare residents for stable, well-paying jobs or business opportunities. Counseling will also be provided to assist in connecting people with external service providers/partners. This will be a culturally specific initiative located in the heart of the Cedar Riverside community.



# Nokomis Eastside Senior Center Enhancement 11

- **Enhancement Amount: \$25,000**
- **Purpose:** Since 1994 Nokomis Healthy Seniors program has served seniors 60+ in the greater Nokomis area of south Minneapolis. The mission of NHS has focused on keeping seniors in their homes. Funds will be used to support activities and programming for seniors in the following areas: Transportation, Volunteer Services, “Nurse is In” Community Health Outreach Clinics, Referral and Case Management, Exercise, Classes, Health Education Programs, Monthly Caregiver Support and Monthly Diabetes Support Group.

# Green Zones

## Enhancement 12

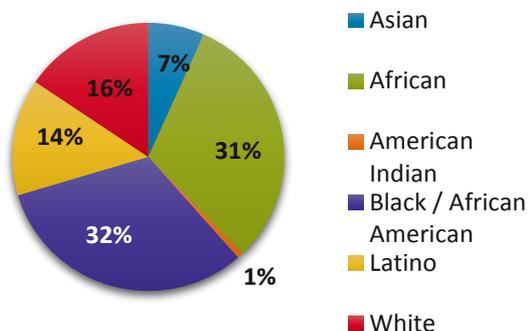
- **Enhancement Amount: \$50,000**
- **Purpose:** Funds will be used to support a study on creating a Green Zone Initiative or pilot in Minneapolis. The study will create a city designation for neighborhoods or clusters of neighborhoods that face the cumulative impacts of environmental social, political and economic vulnerability. This project will be led by Little Earth and the East Phillips neighborhood. A committee and/or working group will be formed to map out a strategic framework that would outline how the funds would be used to support a study of the proposed initiative.



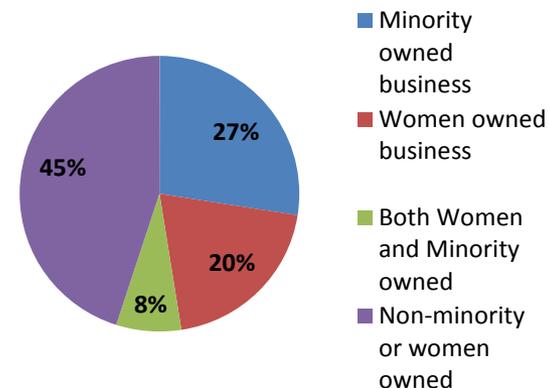
# Business Development Performance & Outcome Measures

- Provided financing to **50 businesses in 2013** and **46 in 2014**. This supported **growth and retention of 602 and 579 jobs**, respectively in those years.
- In 2014, **130 entrepreneurs** were served through the Business Technical Assistance Program (B-TAP). B-TAP providers helped a diverse client base **create and retain 985 jobs**; 84 percent of the program clients were minority-owned businesses, and 81 percent are low-income or extremely low income.
- Current **real estate development deals** include: the West Broadway Education and Career Center, Downtown East, Block 1, Nicollet Hotel Block, Hollywood Theater sale, Firehouse 14 sale, and 2313 13<sup>th</sup> Ave S development rights.
- The Grow North program has supported the expansion of two firms, **retaining over 350 jobs and adding 131** in the next 3 years.
- Given sustained funding levels, we'd expect **similar outcomes in 2016**.
- The City of Minneapolis has won **three Excellence in Economic Development Awards** from the International Economic Development Council (IEDC) for Business Development Programs: 2012 for Great Streets, 2013 for the MSP Export Initiative and 2014 for the Business Technical Assistance Program.

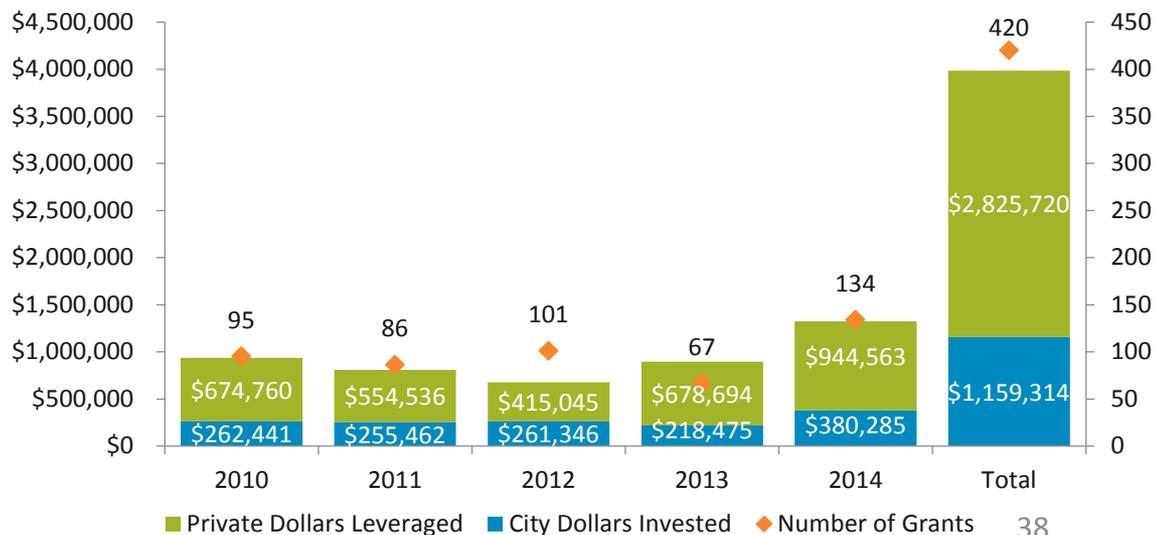
B-TAP Participant Demographics



Business Loans, Owner Demographics



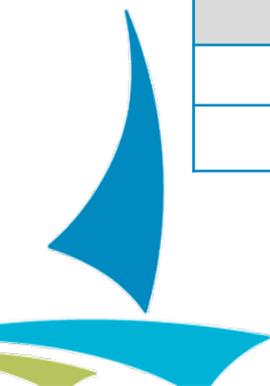
Great Streets Façade Grants: City Dollars Invested and Private Dollars Leveraged



# Business Licensing

2015 Adopted Budget		Mayors 2016 Recommended Budget		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$4,037,490	\$235,998	\$4,026,626	\$245,891	31.23	No

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
X	X	X	X	X	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
X	X	X	X	X	X



# Business Licensing

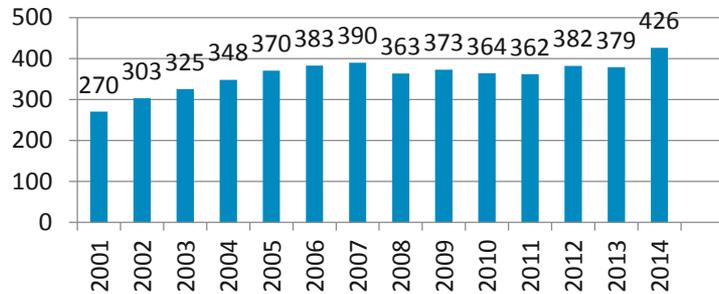
Licenses and Consumer Services manages business licensing for liquor establishments and over 200 other types of businesses, and annually licenses 11,000 small businesses and individuals, and hundreds of special events thought each year. The License and Consumer Services division continues to seek amendments to the code of ordinances to allow new and emerging business opportunities. Amendments to allow additional types of mobile vending, breweries, distilleries, sidewalk sales, and more entertainment options in our restaurants are a few examples of how we are growing the city. The overall number of business licenses remains steady, and many areas of commerce continue to grow, prosper, and innovate.

The services provided include assisting business owners through various regulatory processes, license application review, background checks, and on-site facility inspections, problem business management, and the collection of license fees with an annual renewal billing system. The License and Consumer Services division also manages the City of Minneapolis false burglar alarm program which endeavors to reduce the number of false police call responses required through education and monetary penalties.

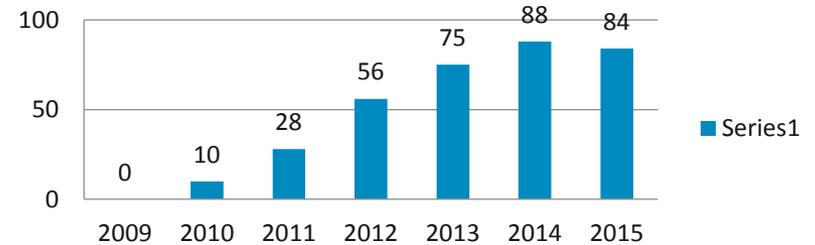


# Business Licensing Performance & Outcome Measures

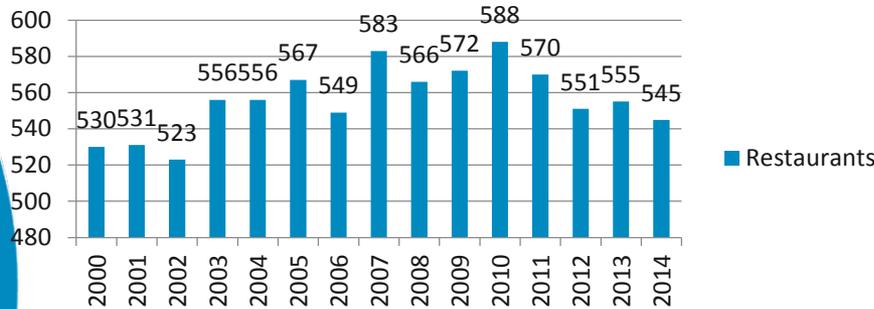
## On Sale Liquor Establishments



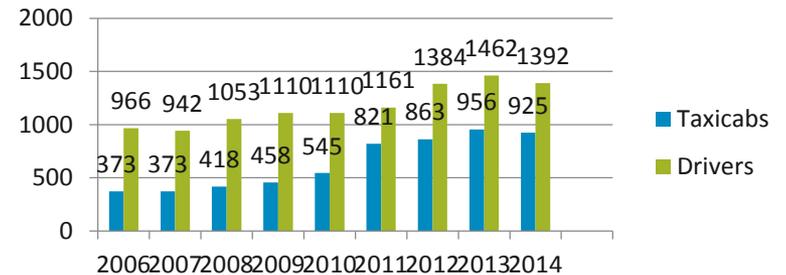
## Mobile Food Truck License History



## Restaurants



## Number of Licensed Taxicabs and Taxicab Drivers



# Community Planning & Economic Development

## Housing Policy & Development Division

Homeownership Support & Development

Affordable Housing Development



# Housing Policy & Development

## Purpose and Context

**Housing Policy & Development** division provides financing and administers programs for housing development, preservation and rehabilitation to advance a continuum of housing choices; provides financing for home improvement and home mortgages through vendor contracts in cooperation with the Finance Department; and encourages and supports market activity in the production and preservation of housing for all income levels.

## Services Provided

Housing Policy & Development provides everything from gap financing for new construction, stabilization, rehabilitation and conversion for affordable housing. The Housing Revenue Bond and Low Income Housing Tax Credit programs are financing tools to assist with the production and preservation of affordable housing. The Higher Density Corridor Housing Program provides funding for acquiring strategic housing redevelopment properties.



# Homeownership Support & Development

## Homeowner Rehabilitation Program

2015 Adopted Budget		Mayors 2016 Recommended Budget		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$1,865,938	\$4,036,555	\$1,693,172	\$3,808,504	10.7	No

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity		Great Places	A City that Works
X	X			X	X
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
X	X	X	X	X	X

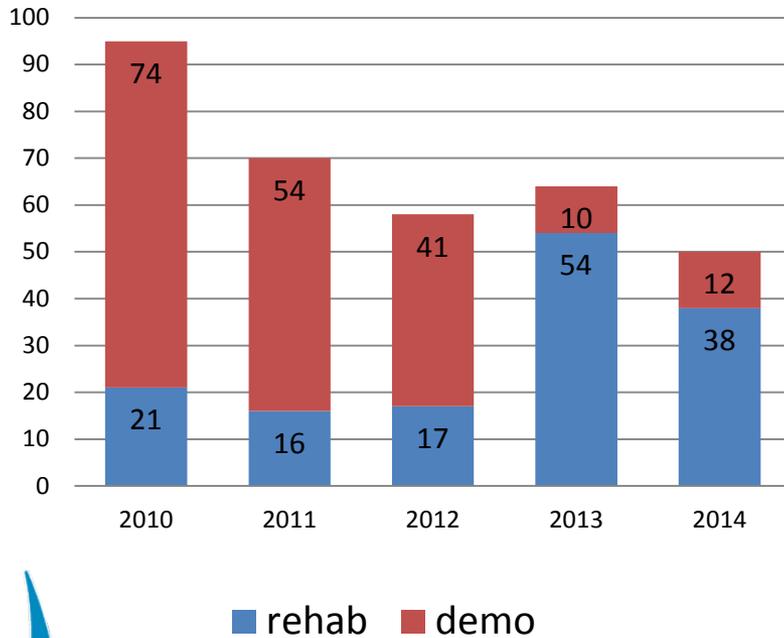
# Homeowner Rehabilitation Program Enhancement 13

- **Enhancement Amount: \$800,000**
- **Purpose:** The program is designed to support owner-occupied households by helping low and moderate income homeowners maintain their homes. Funds can be used for housing repair, maintenance code work and/or lead abatement or containment . These resources are designed to provide individuals with the financial support they need to maintain their property. Of the \$800,000, \$250,000 is proposed to be set aside for seniors as part of the City Council's adopted Senior Housing Initiative to help seniors maintain their current place of residence in accordance with their household needs.

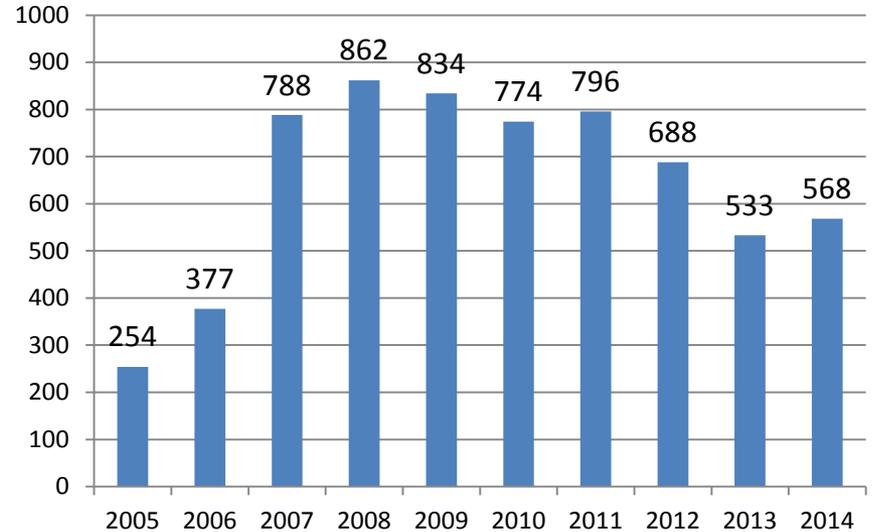


# Homeowner Rehabilitation Program Performance & Outcome Measures

## Blight Removal Activities



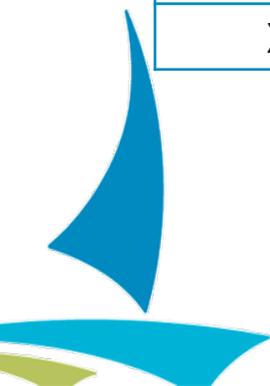
## Properties Registered as Vacant & Boarded



# Affordable Housing Development

2015 Adopted Budget		Mayors 2016 Recommended Budget		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$2,988,142	\$8,875,902	\$3,993,151	\$9,095,447	17.5	Yes

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
X	X	X	X	X	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
X	X	X	X	X	X



# Affordable Housing Trust Fund (AHTF)

## Enhancement 14

- **Enhancement Amount: \$1,850,000**
- **Purpose:** The funding will be used to support the Affordable Housing Trust Fund which provides gap financing for new construction, stabilization, rehabilitation and affordable housing. The Affordable Housing Trust Fund is an important tool for providing financial assistance for the development of affordable housing options for Minneapolis residents. The AFHT also helps to provide a range of housing choices for all demographics. Which is consistent with the goal of **Growing the City** through the creation of more affordable and market rate housing opportunities for Minneapolis citizens.



# Affordable Housing Program Enhancement 15

- **Enhancement Amount: \$1,000,000**
- **Purpose:** The purpose of the program is to assist in financing the production of new affordable housing opportunities for ***extremely low income families experiencing homelessness or at risk of homelessness***. Program funds are available on a competitive basis to projects that need gap financing to cover the difference between total development costs and the amount that can be secured from other sources. The funding sources for the program are local funds. Funds will be awarded in accordance with the Program Policies and Procedures established for the Affordable Housing Trust Fund Program, with 6 exceptions as follows on the next page:

*(continued next page)*



# Affordable Housing Program (Family Housing Initiative)

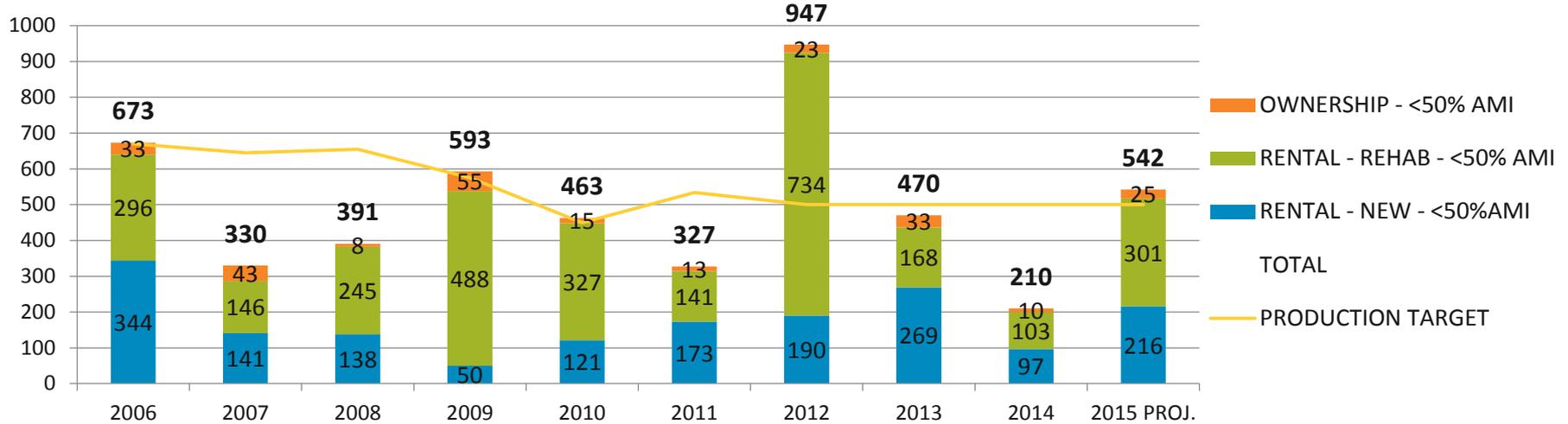
## Enhancement 15 contd.

- **Family Housing Initiative Criteria**

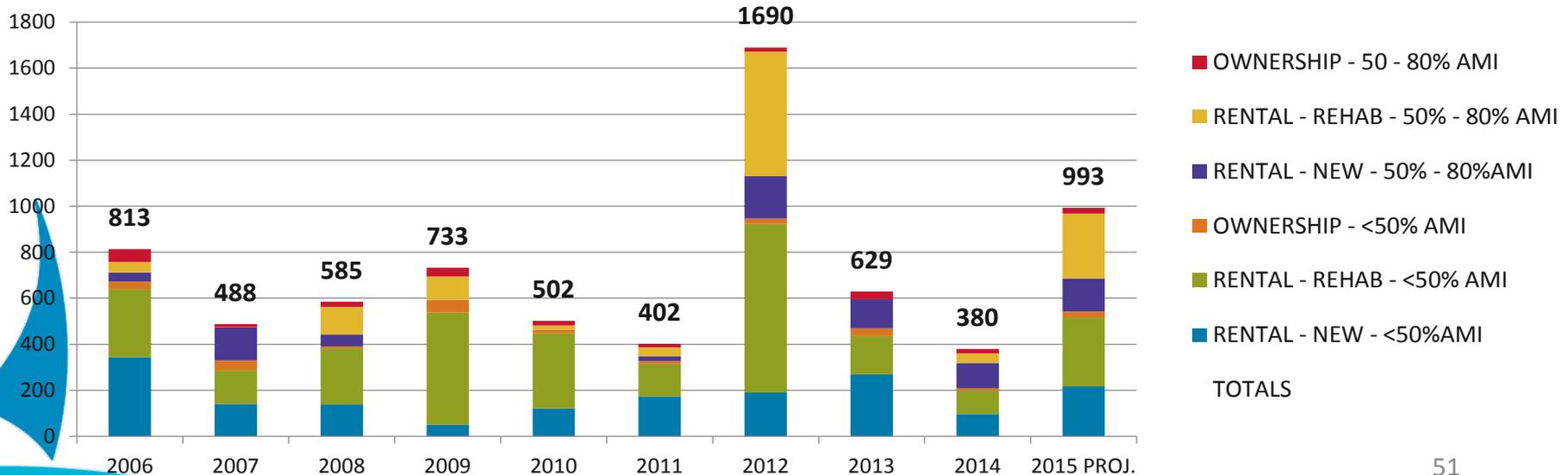
- Amount of Available Funding: Up to \$1 million will be made available for funding awards in 2016 under the Family Housing Initiative through the annual Request for Proposal (RFP) process used for the Affordable Housing Trust Fund (AHTF). *If the full amount of the \$1 million is not awarded through the competitive RFP process, funds may be awarded on a pipeline basis and/or transferred to Hennepin County to be used for rental subsidies to help families move out of shelters into permanent housing.*
- Family Housing Initiative Fund is a Loan: Funding awards will be made available in the form of a loan with the City with a term length of 30 years. *The City may consider a funding award in the form of a forgivable loan or grant if necessary to achieve long term affordability (longer than 30 years) or to satisfy HUD requirements.*
- Developer Eligibility: Developers may be non-profit, for-profit, or governmental units.
- Maximum Award: The maximum amount of Family Housing Initiative award will be the lower of \$50,000 per affordable unit (at or below 30% AMI), or 30% of Total Development Cost, not including capitalized reserves (operating, replacement, support services) or non-housing costs.
- Minimum Affordability and Minimum Unit Count: All rental housing projects of 10 units or more funded by the Family Housing Initiative shall have at least 20% of the units affordable to households at or below 50% of the Metropolitan Area Median Income (AMI) for the term of the loan. *Additionally, all of the units assisted with the Family Housing Initiative will serve households with incomes at or below 30% of the AMI for the term of the loan.*
- Size of Project: The project must be located within the City of Minneapolis, contain not less than four units, in attached or detached structures, developed on one site or scattered sites, and be owned and managed as either a rental property or a leasehold cooperative. *Additionally, at least 75 percent of the units assisted must contain three or more bedrooms.*

# Performance & Outcome Measures

Affordable Housing Production Number of Affordable Housing Units Complete <50% AMI



Affordable Housing Production Number of Affordable Housing Units Complete <80% AMI



# Operating Capital Request - CARS

- \$200,000 to assess and begin replacement of MINS.
  - The Management Information Network System (MINS) is an essential CPED business application. The system supports management of three primary business functions: Property Management, Projects, and Loan programs.
  - The current system was custom built in the mid 1990's and is dependent on systems which will no longer be supported.
- \$187,000 for hardware related to the ELMS project.
  - Monitors and field devices will enable plan reviewers and inspectors to use the full functionality of the Enterprise Land Management System (ELMS), which will be implemented in 2016.



# CLIC Capital Request

- \$580,000 is recommended to maintain current service levels for Art in Public Places.
  - Funding is restored after a one-year hiatus due to unspent balances from prior years.



CITY OF MINNEAPOLIS

Questions?

THANK YOU

