

Request for Committee Action

To: Ways & Means
Date: 9/21/2015
From: Information Technology
Prepared by: Mary Meyer
Presented by: Otto Doll, Chief Information Officer
File type: Action
Subcategory: Contracts & Agreements

Subject:

Contract amendment with Deccan International

Description:

Authorizing an increase of \$25,000 to Contract No. C-36467 with Deccan International with a new not-to-exceed total of \$120,000, for VisiCAD 5.x software (includes build, configuration, project management & installation) and update the Terms and Conditions to reflect current standards.

Previous Actions:

December 3, 2012 Proper City Officials executed a three-year contract, including two one-year options to extend, with Deccan International to provide support for the LiveMUM (Live Move-up Module) application for the City's Computer Aided Dispatch system. The contract will not exceed \$95,000 for the initial three-year period.

Ward/Neighborhood/Address:

Not Applicable

Background/Analysis:

The City had a standard agreement (C-35100) with Deccan International to provide support of the LiveMUM (Live Move-up Module) application for the City's Computer Aided Dispatch system (CAD). The Minneapolis Fire Department, Minneapolis Police Department, and 911 are the users of the system.

The LiveMUM system helps public safety dispatchers make adjustments to personnel and vehicle deployment ("move-ups") throughout the city based on incident rates and resource availability within coverage zones. The LiveMUM application uses real time data from CAD to track unit statuses, continually monitors area coverage from a response time perspective, and incorporates the status and needs of active emergency response to alert the dispatcher whenever there is a real time need for resource relocation. The system also uses alerts and color-coded maps as a means of indicating areas of good vs. deficient coverage, and provides "before and after" maps where the dispatcher can see in advance the impact of the relocation before committing the resources.

In the past, Information Technology (IT) issued a new standard agreement for a one-year period to continue service with the vendor. The original contract with the vendor was established on April 1, 2008. Since that time, a new standard agreement has been issued each year for similar service as the cost has been under \$50,000 annually. The Permanent Review Committee has recommended establishing a longer term contract with the vendor

Financial Review:

No additional appropriation required, amount included in current budget.