

MINNEAPOLIS POLICE DEPARTMENT

MISSION

The Minneapolis Police Department is committed to providing quality and professional service in partnership with all communities to continue to advance the City's safety, growth and viability. The department is committed to excellence through the development, accountability and support of its employees to achieve their full potential.

BUSINESS LINES

Patrol Bureau

- Precincts
 - Patrol (911 Response, Directed Patrol), Investigations, Community Response Teams (CRT), Canine, Mounted Patrol, and Crime Prevention Specialists.

Investigations Bureau

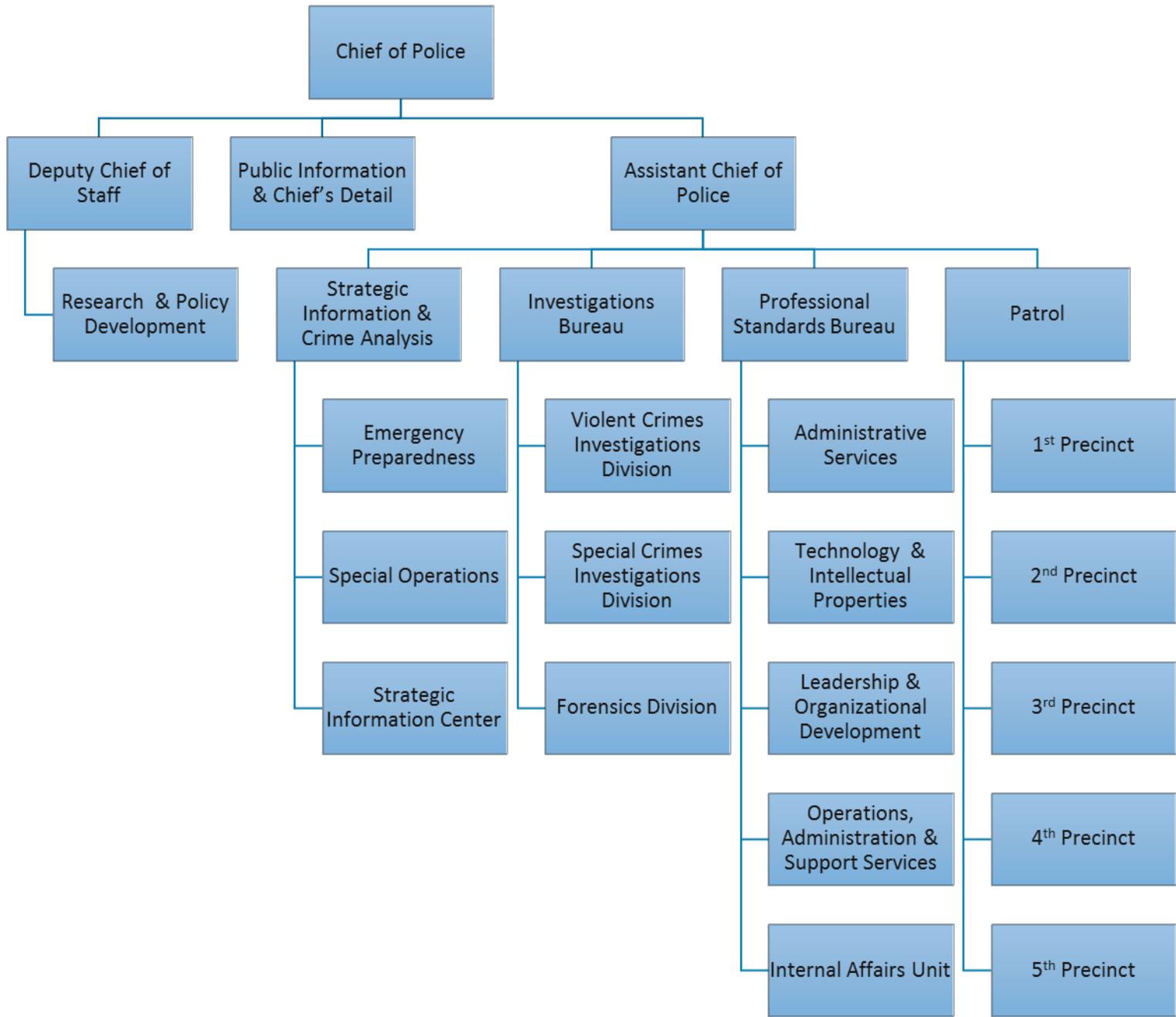
- Violent Crimes
 - Assault, Violent Chronic Offender, Homicide, Violent Criminal Apprehension Team, Joint Terrorism Task Force, Robbery, Safe Streets, Weapons Investigations
- Special Crimes Investigations Division
 - Juvenile Investigations, Crimes Against Children, Juvenile Trafficking, Juvenile Outreach and Diversion, PAL, and School Resource Officer Program, Licensing Investigations, Auto Theft Prevention, Financial Crimes Unit, Sex Crimes, Predatory Registration Section, Traffic Investigations
- Forensics Division
 - Crime Lab, Field Operations, Firearms/Tool mark, Forensic Garage, Photo Lab, MAFIN, Computer Forensics, Video Forensics

Strategic Information and Crime Analysis Division

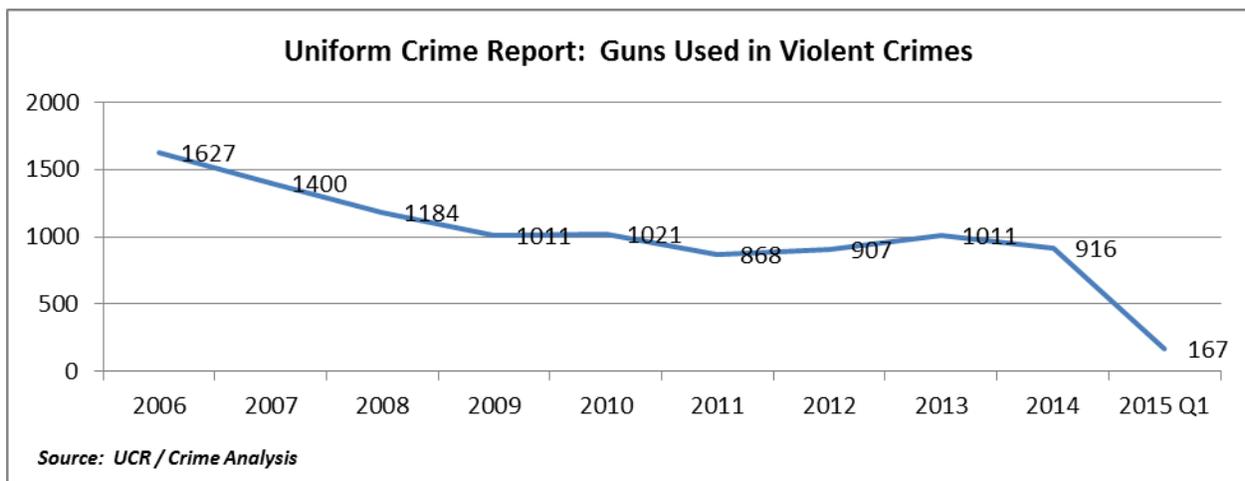
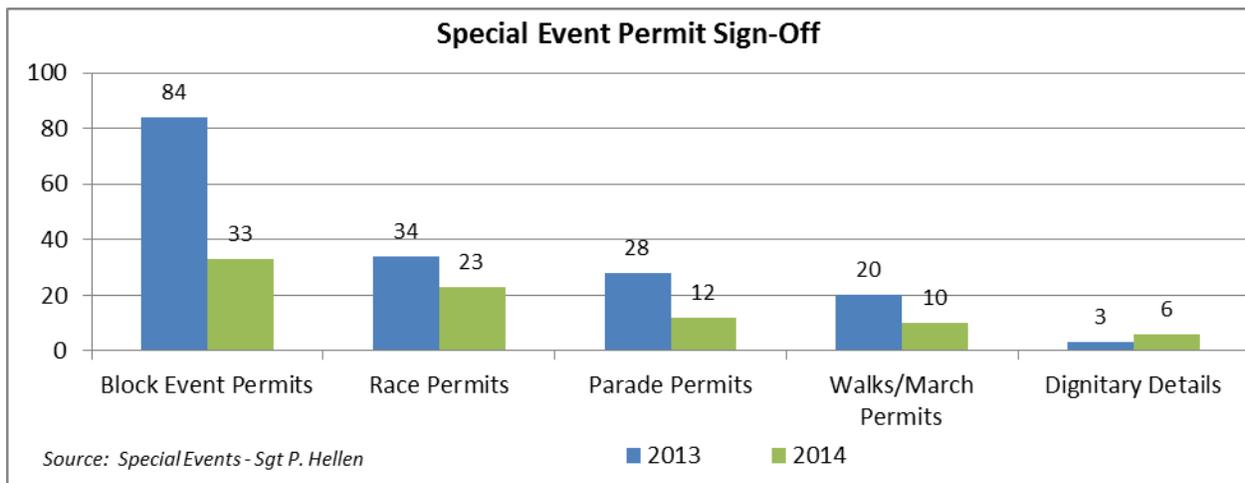
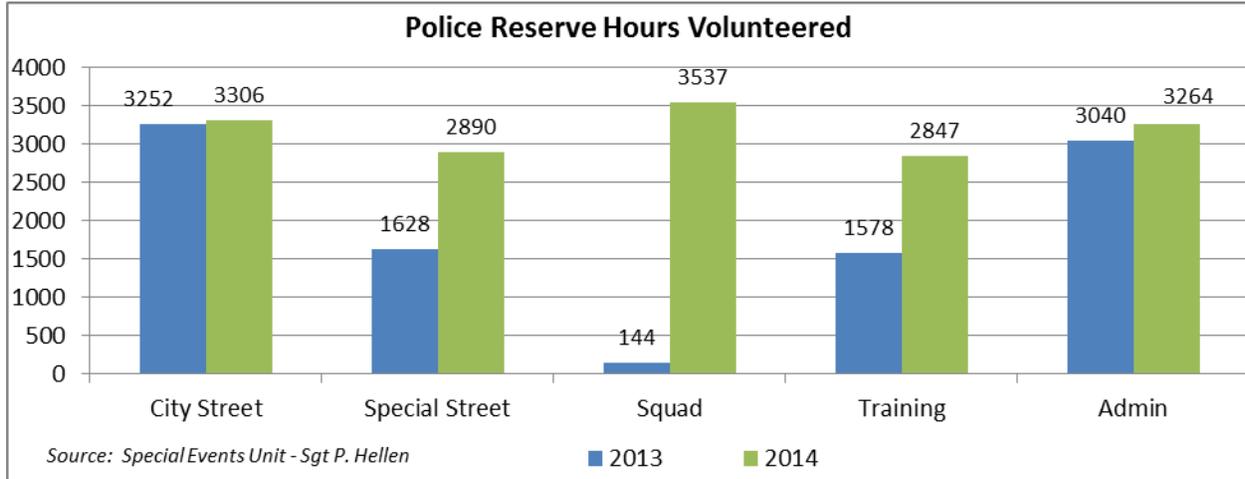
- Special Operations Unit
 - Bomb/Arson, Crisis Negotiations, Mobile Command, SWAT
- Emergency Preparedness Unit
 - Community Engagement Team, and Special Events
- Strategic Information Center
 - Crime Analysis, Gang Interdiction Team, Strategic Information Unit

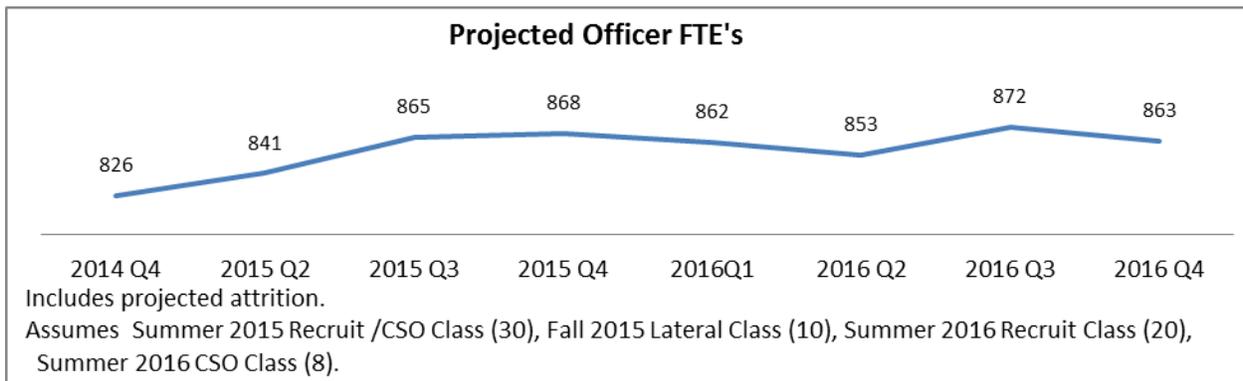
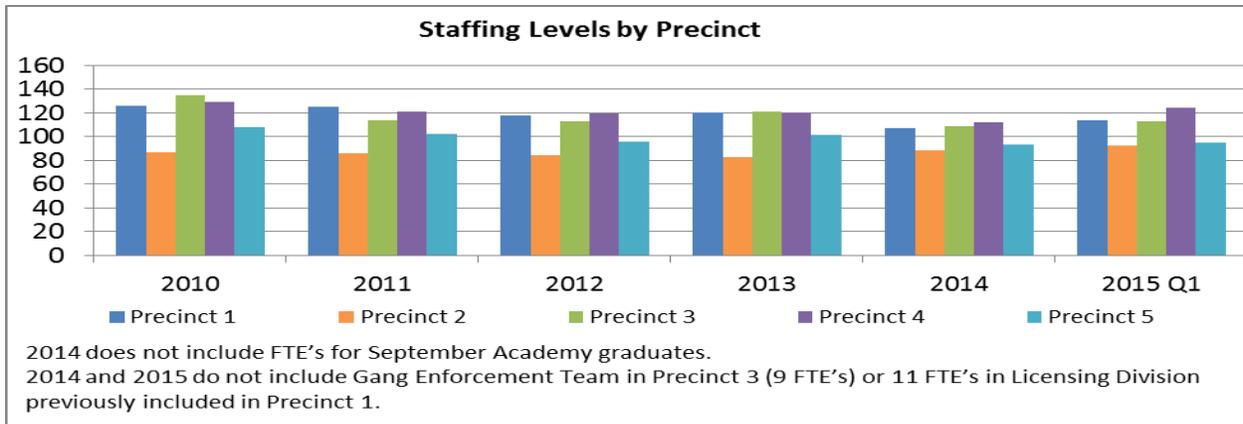
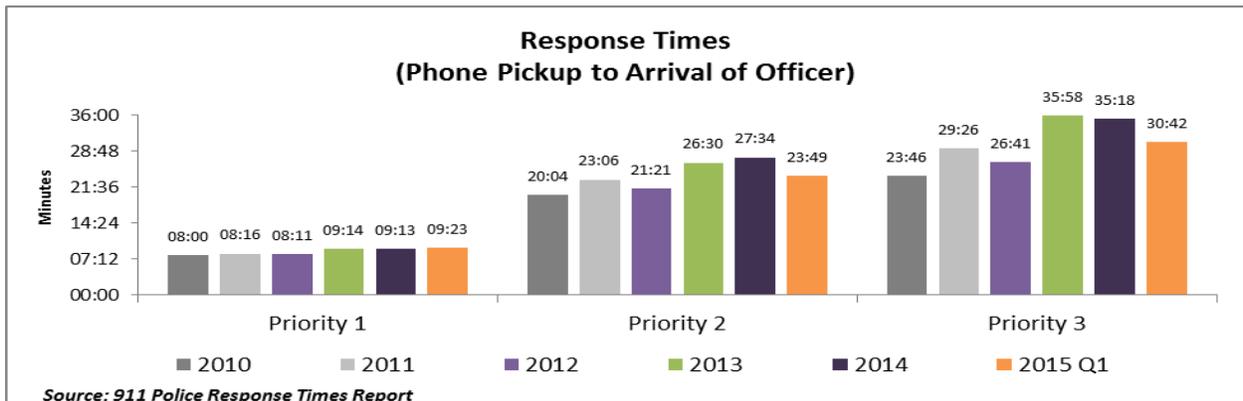
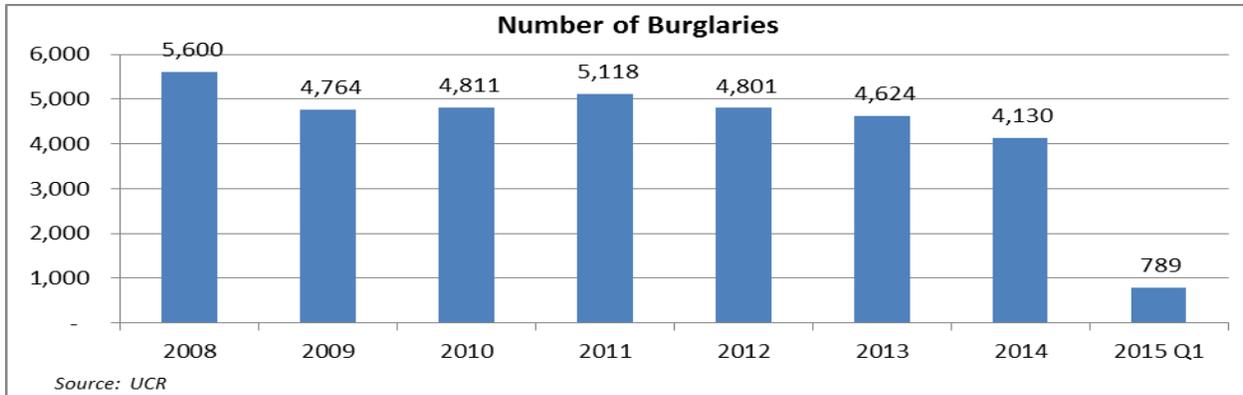
Office of Professional Standards

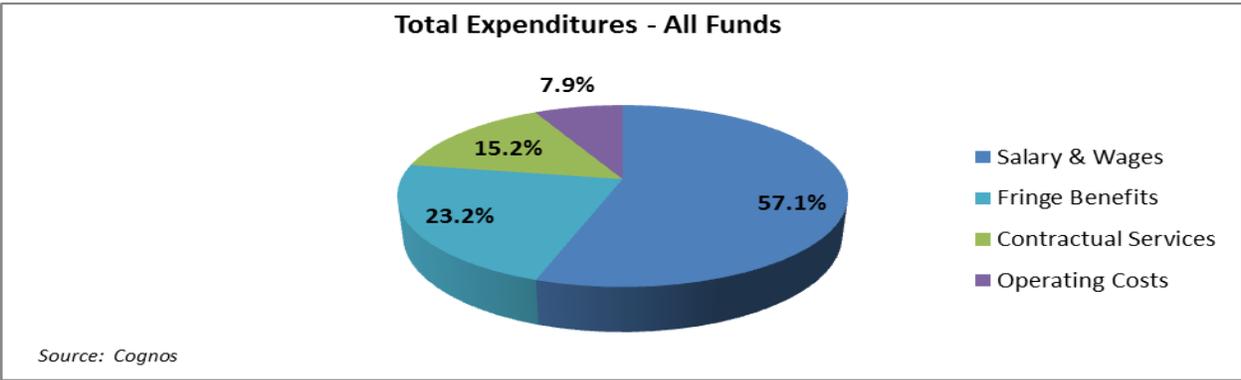
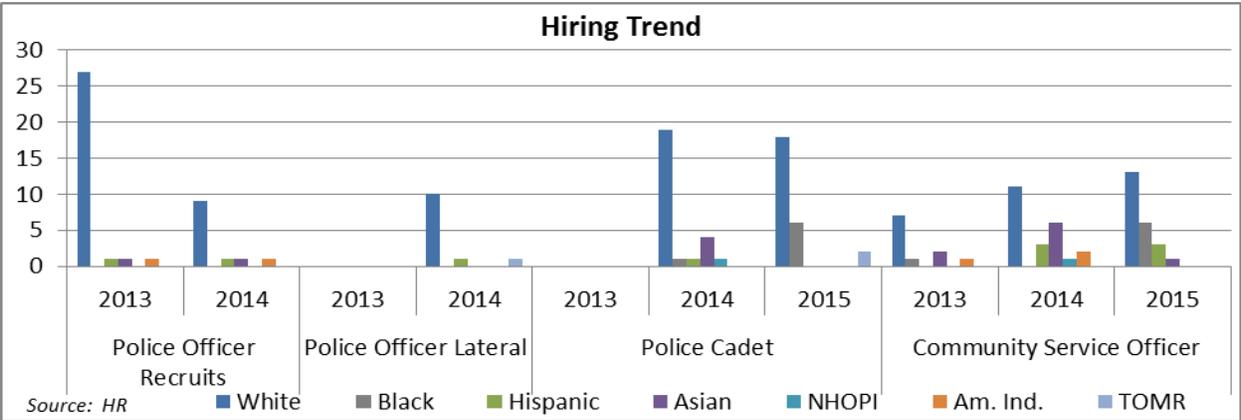
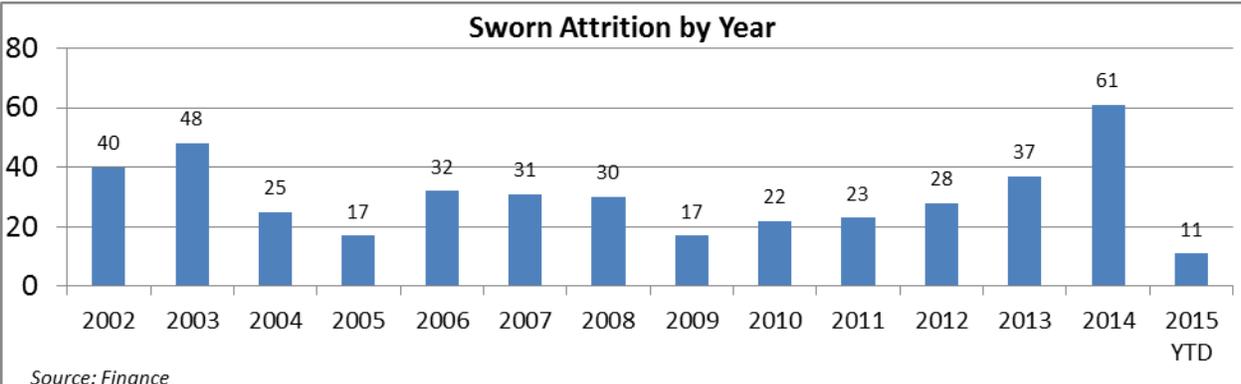
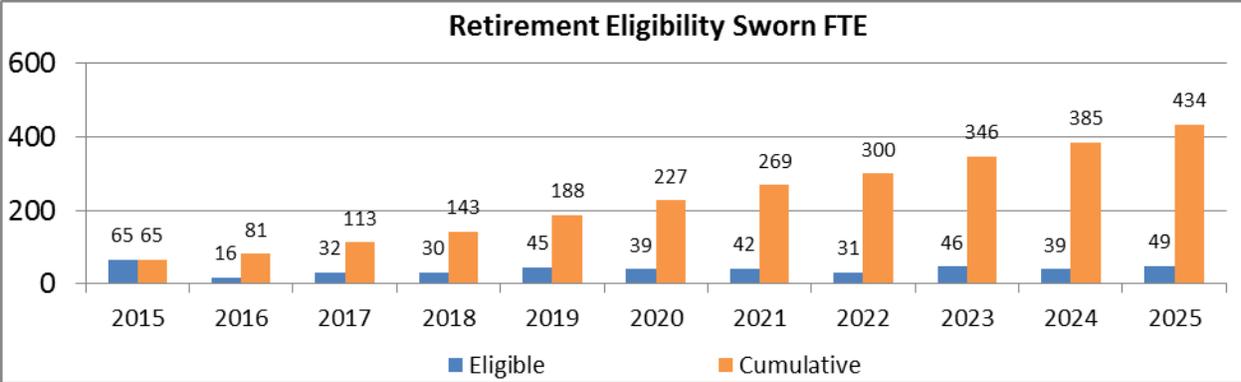
- Administrative Services
- Technology and Support Services
- Internal Affairs Unit
- Operations and Administration
 - Support Services, Fleet, Police Stores, Property and Evidence, Records, Transcriptions
 - Recruitment and Hiring, Community Service Officers Program, Backgrounds
- Leadership and Organizational Development
 - Academy, In-Service Training, Pre-Service Training

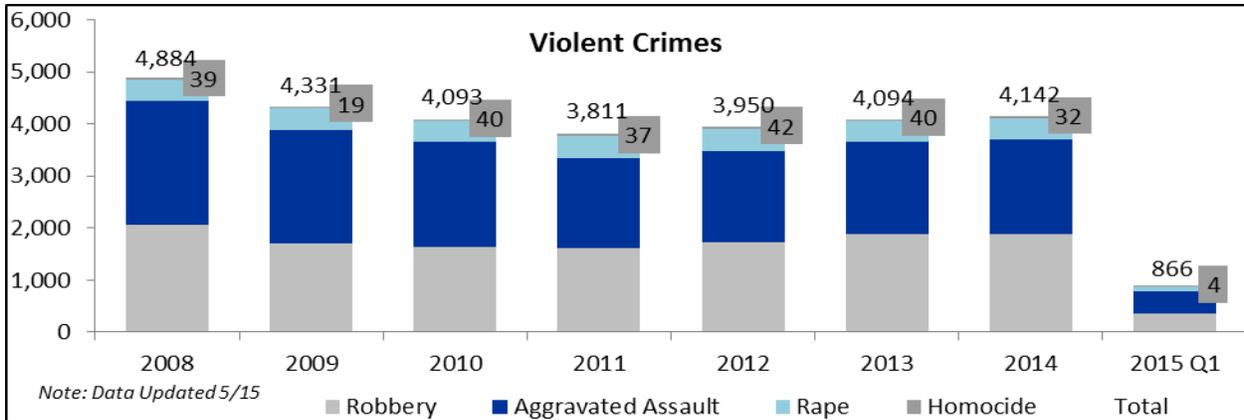


SELECTED RESULTS MINNEAPOLIS MEASURES

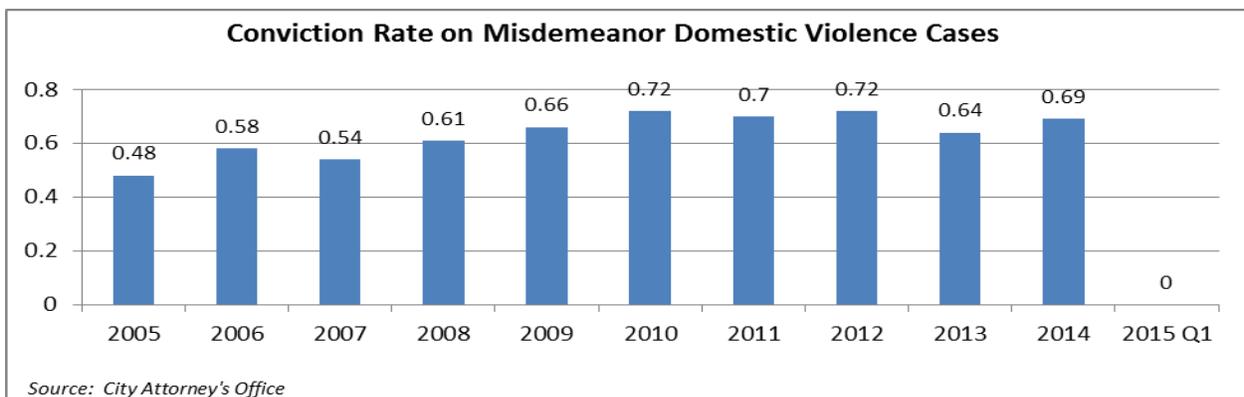
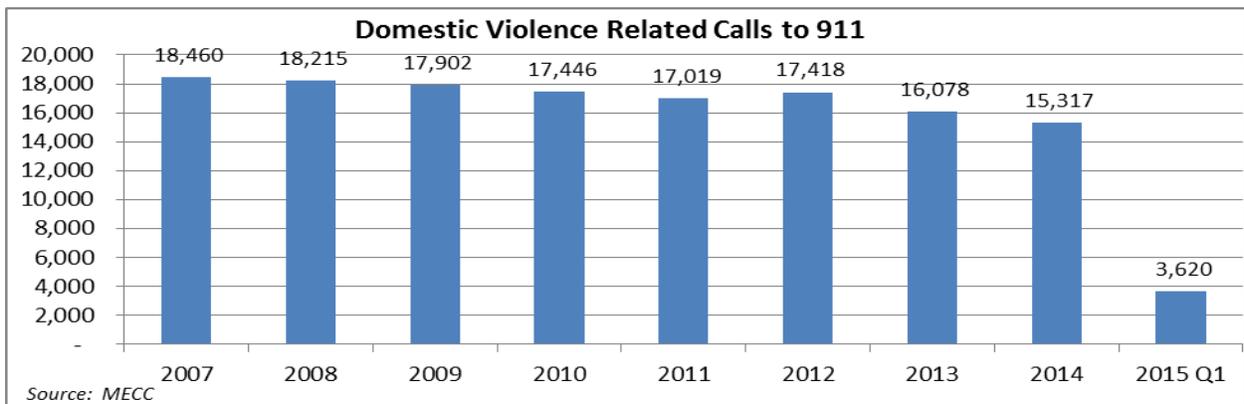


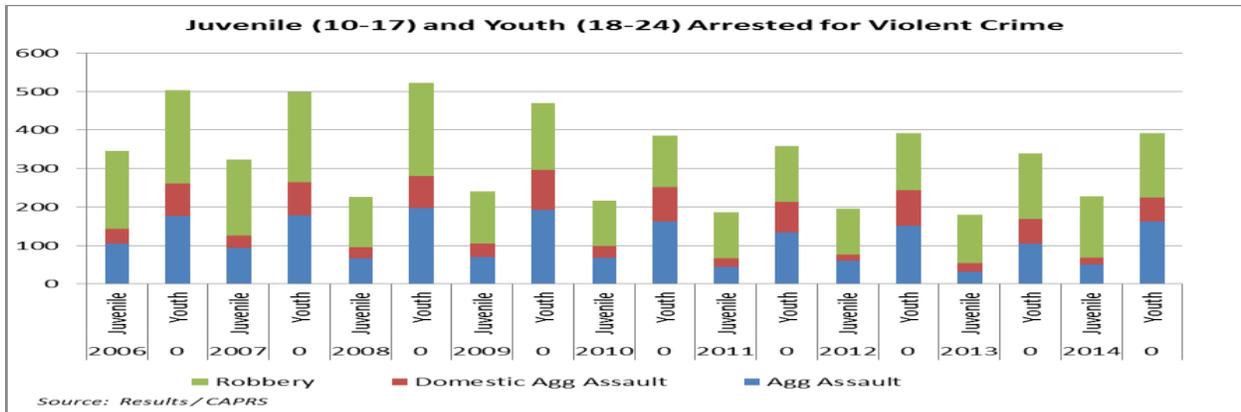






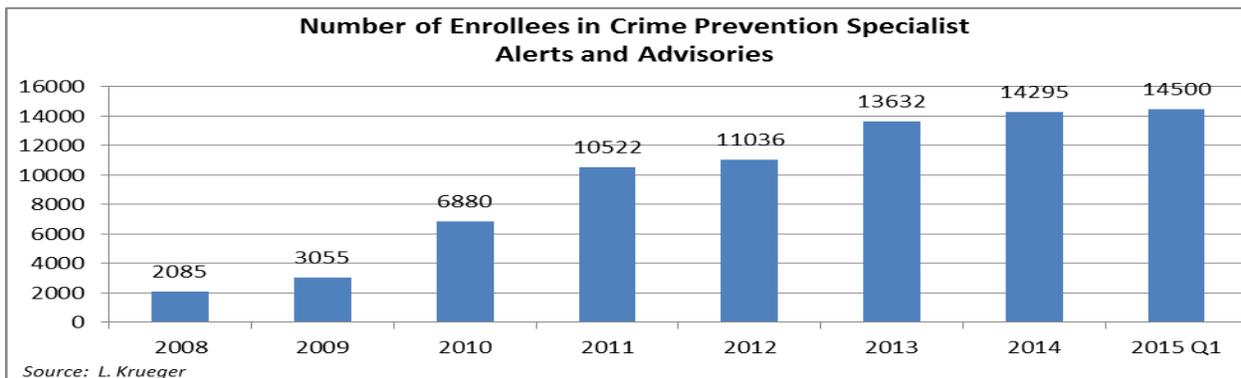
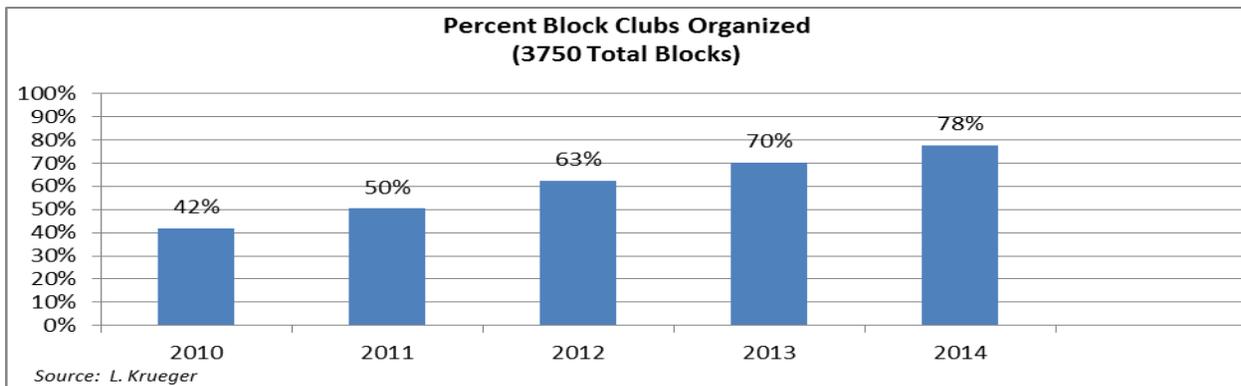
- Assault cases – 697 assigned, 287 charged.
- Homicide – 32 homicides, 22 closed with charges or exceptionally (death of offender or deemed justifiable (self-defense) or accidental).
- Safe Streets – Recovered 49 firearms, including 12 from the YNT/Taliban gang during a long term investigation. Made 136 arrests of violent gang members, seized 10 vehicles and over \$126,000.
- VCAT – Made 275 arrests including 30 for murder, 50 for aggravated assault, and 61 for robbery.
- Robbery – 520 cases assigned, 155 charged.
- Weapons – 126 cases charged in State Court and 40 in Federal Court (compared to 10 in Federal Court in 2013 and 7 in Federal Court in 2012.) Recovered 57 firearms and seized approx. \$300,000.





Cross-Sector Partnerships (Partial list):

- Homeland Security Investigations
- CID – Human trafficking and sexual exploitation youth
- Hennepin County Court Drug Court
- Joint Powers Agreement – Juvenile Supervision Center
- Domestic Violence Response with City Attorney’s Office
- Towards Zero Death Grant –fiscal agent for grant partnering with multiple police departments within Minnesota
- Domestic Abuse Project
- Univ. of Minnesota (Sex Trafficking Research Collaboration)
- Sexual Violence Center
- Conflict Resolution Center – Juvenile Diversion Programming
- Hennepin County Adult / Child Protection



A City That Works

MPD Emergency Response Services

General Fund: \$3,525,957

The Emergency Response Services Program is designed to deliver specialized response assets to support the patrol mission. Officers assigned to this program have undergone specialized training and are equipped with state of the art equipment which allows them to effectively respond to rapidly evolving, unexpected police emergencies which might otherwise result in substantial loss of life and/or property damage. Emergency Response Services personnel are the first group to be called in the event of a large-scale disaster or event. Services provided under this program include crisis negotiation, mobile command, SWAT response team and special events/dignitary protection.

MPD Public Safety Services

General Fund: \$94,350,082

Other Funds: \$1,610,818

The chief responsibility of MPD is maintaining law and order and restoring peace when public safety is threatened. The Public Safety Services program is comprised of several components: 911 Responders from five precincts which include regular Patrol, Directed Patrol, Traffic Enforcement, Mounted Patrol and Canine Unit, and the Investigative Units from the precincts which include Accident Investigations, Property Crimes, Community Response Teams (CRT), Indian Crime Awareness Research & Evaluation, and Licensing. Services provided within this program are truly the "backbone" of the Minneapolis Police Department.

Living Well

MPD Administration, Training, and Crime Lab

General Fund: \$24,230,718

Other Funds: \$1,071,699

The Executive arm of the MPD is the foundation for all MPD activities. The Administration determines resource allocation and how to best leverage the various programs and external resources to address needs and emerging public safety issues. This program includes the Chief's Detail, Finance, Internal Affairs, Leadership and Organizational Development Training, Crime Lab, Research & Policy Development, Property & Evidence, Business Technology, Fleet, and other Support Services.

MPD Violent Crimes Investigations

General Fund: \$10,866,350

Other Funds: \$675,413

Violent Crimes Investigations is responsible for investigating violent crimes, weapons, and gang cases as well as some narcotics offenses. Investigators work with multiple task forces leveraging federal, state, local and private resources and skills to bring focus to high priority community issues and to investigate and hold offenders accountable. The program includes: Homicide, Robbery, Assault, Weapons Unit, and the Task Forces (FBI Joint Terrorism, DEA, VCAT, and Safe Streets).

MPD Criminal Intelligence and Analysis

General Fund: \$3,975,918

Other Funds: \$504,452

The MPD Criminal Intelligence Program is comprised of the Strategic Information and Crime Analysis Division which includes the Crime Analysis Unit and the Strategic Information Center.

The program combines real-time intelligence, deep data mining and link analysis, and crime analysis to aid in the deployment of department resources and maximize effectiveness. To assist in operations, incidents and arrests are reviewed for criminal patterns, threats, gang involvement, and criminal associations.

Special Crimes Investigations

General Fund: \$14,024,455
Other Funds: \$419,077

The program works collaboratively with criminal justice partners and community stakeholders to investigate and hold those who commit crimes accountable. Works proactively through multi-agency partnerships, to reduce juvenile and other crime, provide stability and respond quickly to threats to public safety. These crimes includes: Domestic Assault, Crimes Against Children (child abuse and juvenile sex trafficking, absent/missing children), Sex Crimes, Traffic Investigations, Licensing, Juvenile Investigations, Juvenile Outreach and Diversion (PAL, School Resource Officer, Juvenile Diversion).

One Minneapolis

MPD Community Engagement

General Fund: \$1,706,828
Other Funds: \$742,983

This program is engineered to develop working relationships within the Citizen and Business Community to reduce fear of crime, improve community/police cooperation, provide education and communication, and improve the quality of life in Minneapolis. The Community Engagement Program is comprised of two components – Community Crime Prevention and a Community Engagement Team. The Crime Prevention Specialists (CPS) develop working relationships with neighborhoods to reduce the fear of crime, improve community and police cooperation and improve the quality of life in Minneapolis by recruiting and training block leaders, teaching crime identification and prevention techniques, presenting safety and educational materials, publishing and distributing crime alerts, promoting National Night Out, resolving complaints about problem properties, and responding to crime trends.

Financial Analysis

Expenditure

The total Minneapolis Police Department's council adopted budget increases from \$153.4 million to \$157.7 million from 2015 to 2016. This is an increase of \$4.3 million, or 2.8%. The Minneapolis Police Department's 2016 expenditure budget reflects the following changes from 2015: Mayor recommended budget enhancements of \$1.3 million and \$300,000 in ongoing and one-time General Fund resources respectively, \$1.6 million funding in CARS program funding and inflationary increases in operation costs. The FTE count increases by 9 FTEs or 0.9% from 2015 to 2016.

Revenue

The projected revenue of \$14.3 million reflects a decrease of \$400,000 or 2.4% from 2015. This is primarily due to a decrease in citation revenue.

Fund Allocation

This department is funded primarily in the General Fund, with the remainder of the department's funding found in the Special Revenue, Federal Grant, Other Grant funds and the CDBG fund.

Mayor's Recommended Budget

The Mayor recommended the following ongoing General Fund allocations: \$200,000 for raising the total number of authorized sworn FTE's by 2 FTE's, \$173,000 for additional 2 FTE's to assist in implementation of the body cameras system, \$400,000 for body camera technology (in addition to \$600,000 in one-time funding provided as a match to anticipated Federal grant funding), \$124,000 for funding Office of Justice Programs (OJP) recommendation to implement an automated software data system to operationalize the Early Intervention System (includes 1 FTE), \$221,000 to enhance the Police Administration, Training and Crime Lab program (includes 2 forensic scientist FTEs), and \$214,000 for 2 analysts in the Crime Intelligence unit.

The Mayor also recommended the following one-time General Fund resources: \$300,000 to supplement funding for hiring a recruit class, \$20,000 for E. 24th St. Sub-Station, and \$600,000 in grant match as noted above.

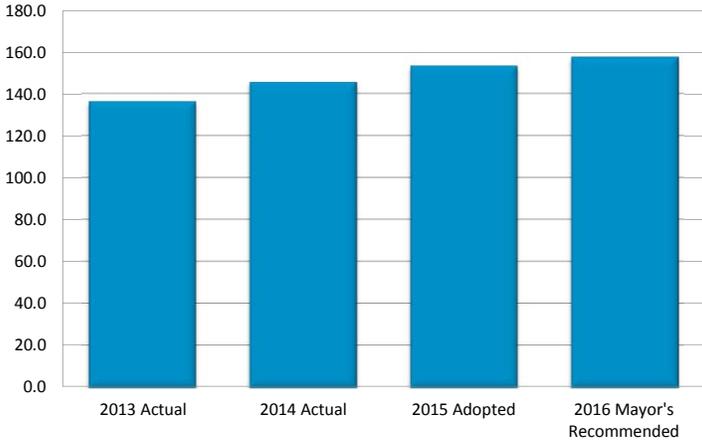
The Mayor also directed the Minneapolis Police Departments to work in conjunction with Public Works, Regulatory Services and Health departments to provide services to support up to eight events associated with the Open Streets program using existing budget resources.

**POLICE
EXPENSE AND REVENUE INFORMATION**

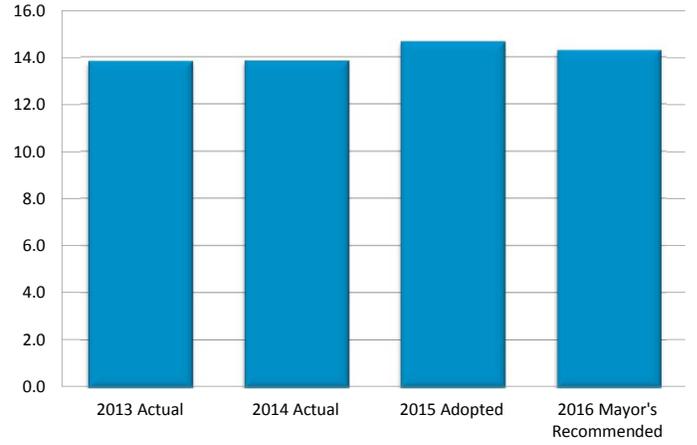
EXPENSE	2013 Actual	2014 Actual	2015 Adopted	2016 Mayor's Recommended	Percent Change	Change
GENERAL						
SALARIES AND WAGES	75,261,682	79,057,456	81,412,339	83,050,830	2.0%	1,638,490
FRINGE BENEFITS	28,108,848	29,947,196	33,287,698	34,339,675	3.2%	1,051,977
CONTRACTUAL SERVICES	18,215,847	20,003,920	20,794,378	21,877,048	5.2%	1,082,670
OPERATING COSTS	10,307,718	10,806,573	11,748,717	11,377,051	-3.2%	(371,666)
CAPITAL	61,345	1,049,076	1,097,800	2,035,705	85.4%	937,905
TOTAL GENERAL	131,955,439	140,864,221	148,340,932	152,680,308	2.9%	4,339,376
SPECIAL REVENUE						
SALARIES AND WAGES	2,404,270	2,559,891	2,531,942	2,671,284	5.5%	139,342
FRINGE BENEFITS	582,637	610,893	711,238	760,459	6.9%	49,221
CONTRACTUAL SERVICES	1,007,303	1,122,124	1,217,552	1,074,950	-11.7%	(142,602)
OPERATING COSTS	455,924	434,869	610,384	517,749	-15.2%	(92,635)
CAPITAL	112,072	49,236				0
TOTAL SPECIAL REVENUE	4,562,207	4,777,014	5,071,116	5,024,442	-0.9%	(46,674)
TOTAL EXPENSE	136,517,646	145,641,234	153,412,048	157,704,751	2.8%	4,292,703
REVENUE	2013 Actual	2014 Actual	2015 Adopted	2016 Mayor's Recommended	Percent Change	Change
GENERAL						
CHARGES FOR SALES	833	868			0.0%	0
CHARGES FOR SERVICES	1,172,556	1,233,544	1,098,238	1,300,000	18.4%	201,762
FINES AND FORFEITS	2,042,354	1,817,342	1,915,000	1,750,000	-8.6%	(165,000)
LICENSE AND PERMITS	23,463	24,546			0.0%	0
OTHER MISC REVENUES	2,409	2,826	3,270		-100.0%	(3,270)
STATE GOVERNMENT	6,521,380	6,650,647	7,140,000	6,700,000	-6.2%	(440,000)
GENERAL	9,762,994	9,729,774	10,156,508	9,750,000	-4.0%	(406,508)
SPECIAL REVENUE						
CHARGES FOR SERVICES	496,909	615,205	395,000	1,564,932	296.2%	1,169,932
CONTRIBUTIONS	63,716	64,359			0.0%	0
FEDERAL GOVERNMENT	1,704,452	1,489,966	2,076,495	2,114,144	1.8%	37,649
FINES AND FORFEITS	362,011	463,645	400,000	400,000	0.0%	0
LICENSE AND PERMITS	984,665	1,049,533	1,160,000		-100.0%	(1,160,000)
SALES AND OTHER TAXES	156,686	131,216	177,438	182,250	2.7%	4,812
STATE GOVERNMENT	300,519	302,377	293,199	294,295	0.4%	1,096
SPECIAL REVENUE	4,068,957	4,116,301	4,502,132	4,555,621	1.2%	53,489
TOTAL REVENUE	13,831,951	13,846,075	14,658,640	14,305,621	-2.4%	(353,019)

**POLICE
EXPENSE AND REVENUE INFORMATION**

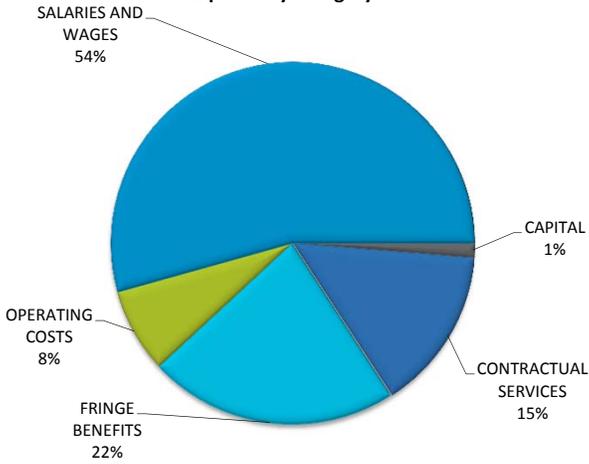
Expense 2013 - 2016
In Millions



Revenue 2013 - 2016
In Millions



Expense by Category



POLICE

Staffing Information

Division	2013 Budget	2014 Budget	2015 Budget	2016 Mayor's Recommended	% Change	Change
INVESTIGATIONS	212.00	155.00	201.00	202.00	0.5%	1.00
PATROL	667.50	646.00	642.00	632.00	-1.6%	(10.00)
POLICE ADMINISTRATION	10.00	14.50	12.50	18.50	48.0%	6.00
PROFESSIONAL STANDARDS	91.00	147.00	138.00	129.00	-6.5%	(9.00)
STRATEGIC INFORMATION MNGMT		23.00	27.00	48.00	77.8%	21.00
Overall	980.50	985.50	1,020.50	1,029.50	0.9%	9.00

Positions 2013-2016

