

## INTERGOVERNMENTAL RELATIONS

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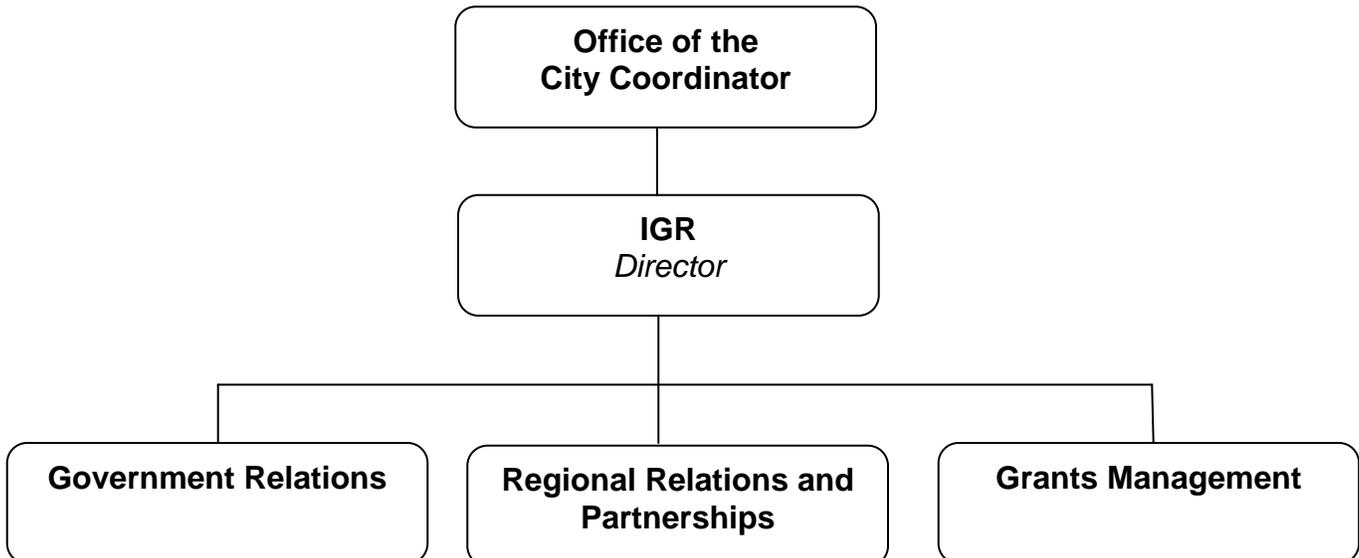
### MISSION

Effectively represent the City of Minneapolis with integrity and dedication to its partners at multiple levels of governance: federal, state, regional, and local in order to achieve legislative and program success.

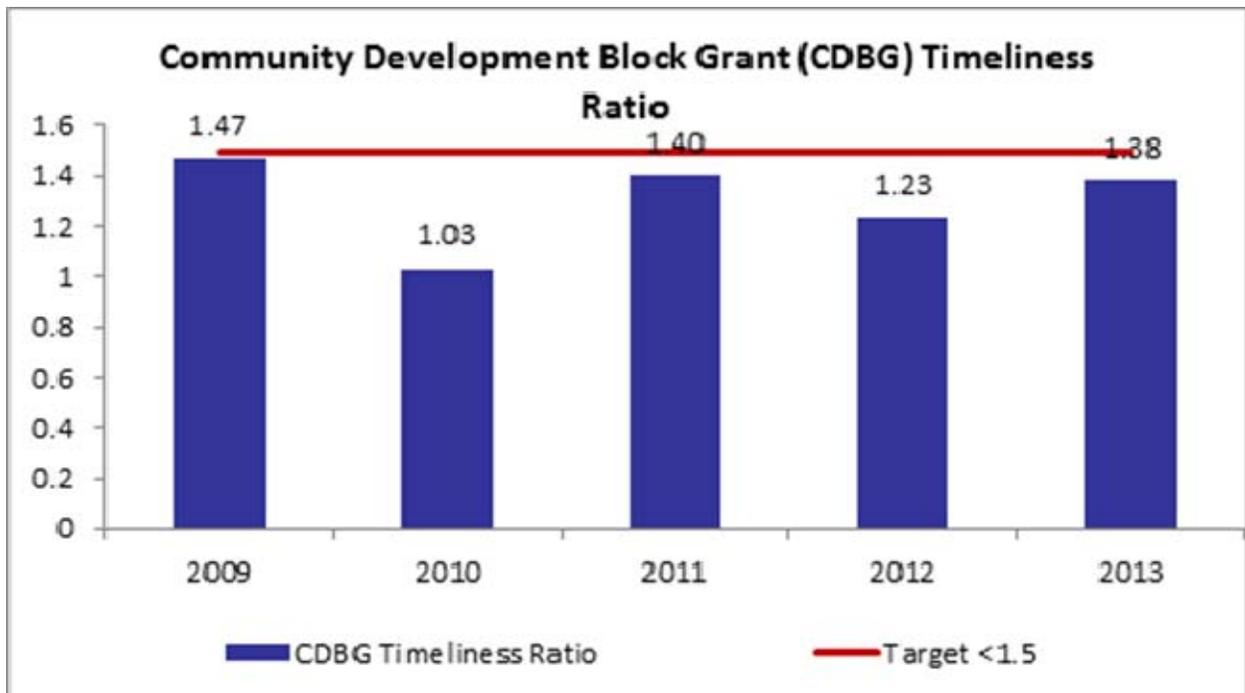
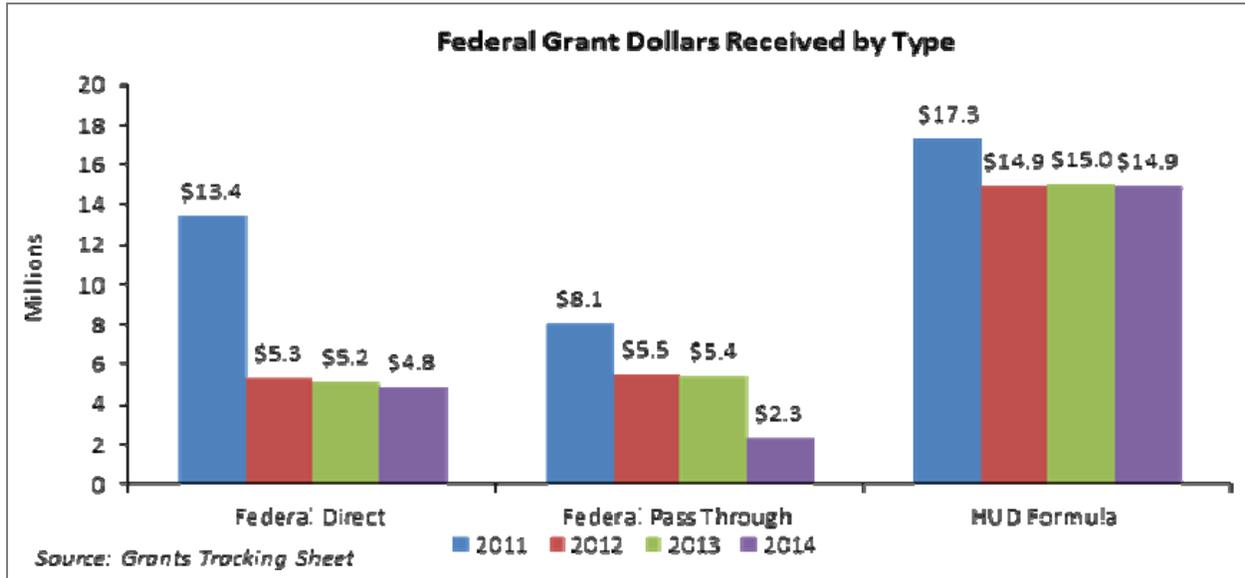
### BUSINESS LINES

- Consolidated Plan / Federal and Grant Management
- Federal Government Relations
- State Government Relations
- Regional Relations and Partnerships

### ORGANIZATION CHART



## SELECTED RESULTS MINNEAPOLIS MEASURES



## **Great Places**

### **Grant Management**

General Fund: \$201,183  
Other Funds: \$1,081,302

This program provides federal and state resources to support city services and programs including but not limited to community development, housing, economic development, job training, public safety, public health and public infrastructure improvements. The resources obtained are primarily focused on low and moderate income households.

Services provided under this program are: (1) administrating the United States Department of Housing and Urban Development's (HUD) community development programs; (2) technical assistance to city departments regarding federal and state grants; (3) preparation and submission of the annual community development plan and performance report to HUD; (4) issuance of requests for proposals and monitoring and managing of recipients of the federal community development program resources.

## **One Minneapolis**

### **Federal Government Relations**

General Fund: \$319,281

This program advocates for both legislative and administrative policies on behalf of the City to Congress and federal agencies. The work in Washington, D.C. is completed by contracted firms while IGR administers the program locally. Business plan objectives related to this program include identifying federal funding opportunities that meet City's values and goals.

Services provided under this program include (1) assisting in the development of a city council approved federal agenda; (2) providing information to city officials and staff regarding federal issues; (3) arranging for meetings with Washington-based federal elected officials and staff ; and (4) consulting on city grant applications for federal assistance and proposed federal regulations.

### **State Government Relations**

General Fund: \$738,293

The objective of this program is to work with the legislative and executive branches of Minnesota state government to foster the development of the city and the state. An annual legislative agenda and policies that include city positions on numerous public policy issues is annually adopted by the city council. In addition to the legislative component of this program is to liaison with state agencies regarding joint projects.

Services provided under this program are: (1) informing city staff in the legislative process; (2) preparation of the legislative agenda; (3) publication of a weekly legislative newsletter; (4) assisting elected officials and staff at legislative meetings; (5) drafting legislation and supporting information including fact sheets; and (6) maintaining communication with state agencies.

### **Regional Relations and Partnerships**

General Fund: \$282,558

The objective of this program is to represent the interests of the City of Minneapolis at the Metropolitan Council and the Metropolitan Airports Commission (MAC). The program works with city officials and staff to develop responses to and offer recommendations for regional policies

and programs. The program also provides assistance to city officials and staff in reviewing Met Council and MAC policies and plans. The program staff monitors Met Council and MAC meetings, serves on work groups, and staffs the city's Airport Working Group. Program staff also serves on policy committees of the Metro Cities.

## **Financial Analysis**

### **Expenditure**

The total Intergovernmental Relations Department's budget decreases from \$2.79 million to \$2.62 million from 2015 to 2016. The General Fund portion of the budget reflects \$28,000 or 1.9% inflationary increase in operating costs that are offset by a \$200,000 decrease in government contracted services in special revenue fund resulting in an overall decrease of \$165,000 or 6% in Intergovernmental Relations department's 2016 recommended budget.

### **Revenue**

This department does not generate revenue.

### **Fund Allocation**

This department is funded primarily by the General Fund (59%), with the remainder of the department's funding found in the Special Revenue grant funds (41%).

### **Mayor's Recommended Budget**

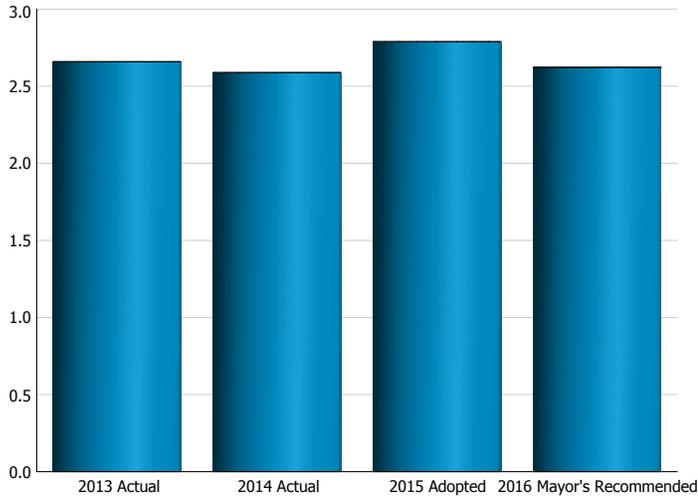
The Mayor recommended no changes to this department's base program proposal.

**INTERGOVERNMENTAL RELATIONS  
EXPENSE AND REVENUE INFORMATION**

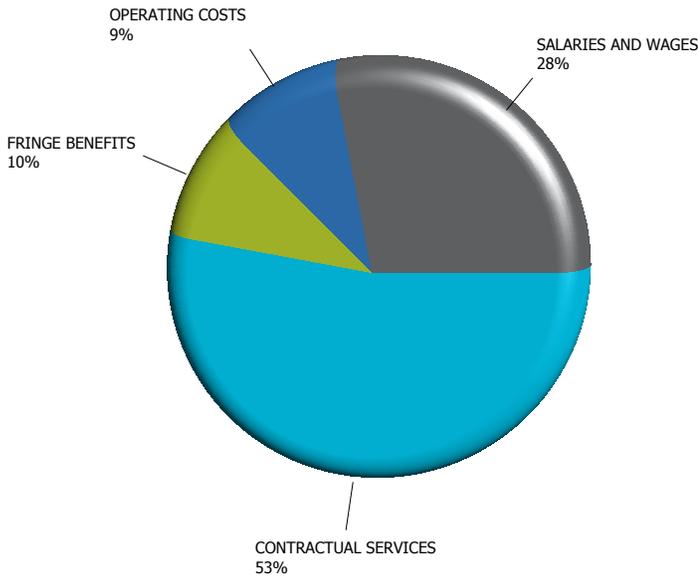
EXPENSE	2013 Actual	2014 Actual	2015 Adopted	2016 Mayor's Recommended	Percent Change	Change
<b>GENERAL</b>						
SALARIES AND WAGES	462,488	621,404	570,989	560,595	-1.8%	(10,394)
FRINGE BENEFITS	138,140	184,875	183,909	192,438	4.6%	8,529
CONTRACTUAL SERVICES	417,676	417,736	519,263	541,205	4.2%	21,942
OPERATING COSTS	284,175	294,382	238,413	247,077	3.6%	8,664
<b>TOTAL GENERAL</b>	<b>1,302,479</b>	<b>1,518,397</b>	<b>1,512,574</b>	<b>1,541,315</b>	<b>1.9%</b>	<b>28,741</b>
<b>SPECIAL REVENUE</b>						
SALARIES AND WAGES	170,572	156,270	168,027	174,490	3.8%	6,463
FRINGE BENEFITS	55,391	47,502	58,200	59,802	2.8%	1,601
CONTRACTUAL SERVICES	1,130,022	864,437	1,049,790	847,010	-19.3%	(202,780)
OPERATING COSTS	364	1,700				0
<b>TOTAL SPECIAL REVENUE</b>	<b>1,356,349</b>	<b>1,069,910</b>	<b>1,276,017</b>	<b>1,081,302</b>	<b>-15.3%</b>	<b>(194,715)</b>
<b>TOTAL EXPENSE</b>	<b>2,658,827</b>	<b>2,588,308</b>	<b>2,788,592</b>	<b>2,622,617</b>	<b>-6.0%</b>	<b>(165,974)</b>

# INTERGOVERNMENTAL RELATIONS EXPENSE AND REVENUE INFORMATION

Expense 2013 - 2016  
In Millions



Expense by Category



# INTERGOVERNMENTAL RELATIONS

## Staffing Information

Division	2013 Budget	2014 Budget	2015 Budget	2016 Mayor's Recommended	% Change	Change
G & SP	3.68	3.68	3.25	3.25	0.0%	0
INTERGOVERNMENTAL RELATNS	4.32	5.32	4.75	4.75	0.0%	0
Overall	8.00	9.00	8.00	8.00	0.00	0

## Positions 2013-2016

