

Request for Committee Action

To: Ways & Means
Date: 8/17/2015
From: Public Works Department
Prepared by: Simon Blenski
Presented by: Simon Blenski
File type: Action
Subcategory: Contracts & Agreements

Subject:

Acceptance of Hennepin County Bicycle Improvement Funds

Description:

- A. Accepting award for \$54,971 from Hennepin County covering 50% of cost for the Broadway Street NE Bicycle and Pedestrian Path Project
- B. Accepting award for \$47,040 from Hennepin County covering 50% of cost for the 6th Avenue SE Bikeway Improvements Project
- C. Authorizing proper City Officials to execute the following Cooperative Agreement No. with Hennepin County: PW 43-20-12 (CP 1223) for the Broadway Street NE Bicycle and Pedestrian Path Project and PW 49-20-12 (CP 1229) for the 6th Avenue SE Bikeway Improvements Project
- D. Amending the 2015 Adopted Capital Budget 2014R-520 CBIK27 program, with the following revenue sources:
 - a. \$102,011 Hennepin County grant
 - b. \$102,011 City matching funds (currently appropriated in 04100-9010937-CPV1274: CSAH & MnDOT Cooperative Projects).
- E. Increasing appropriation and revenue source 04100-901943-322002 for the Hennepin County grant in the amount of \$102,011

Previous Actions:

Resolution 2013R-082 (2/22/13) by City Council receiving and accepting the final costs of various Public Works projects/programs, adjusting the capital appropriations as necessary to close specified projects, and reallocating excess revenue and Net Debt Bonds to other capital projects and programs and payment on debt service.

Resolution 2013R-083 (2/22/13) by City Council requesting concurrence of the Board of Estimate and Taxation in the reallocation of already issued Net Debt Bonds.

November 2, 2012: City Council authorized the submittal of grant applications to Hennepin County for four bicycle and four pedestrian projects.

Ward/Neighborhood/Address:

Not Applicable

Background/Analysis:

In October 2012, the Traffic & Parking Services Division presented a list of potential projects eligible for the Hennepin County Pedestrian Improvement, Bikeway Development and Bikeway Discretionary (Gap) Programs to the Transportation & Public Works. City Council members

helped refine that list. Eight proposals were submitted to Hennepin County in November 2012 – four for bicycles and four for pedestrians. Of these, five applications were accepted and awarded funding, including the Broadway Street NE Bicycle and Pedestrian Path and 6th Avenue SE Bikeway Improvements.

Broadway Street NE between Stinson Boulevard NE and Industrial Boulevard NE does not currently have a bicycle facility or sidewalks. The Broadway Street NE project will improve bicycle and pedestrian access and safety by establishing a protected bicycle lane and pedestrian space on the south side of the roadway.

6th Avenue SE between University Avenue SE and 9th Avenue SE is currently a bicycle boulevard. The bicycle boulevard was installed in 2013, although no traffic calming was included in the original project. The 6th Avenue SE project will install two neighborhood traffic circles to reduce traffic speeds and optimize the street for bicycle traffic.

A layout has been completed for the Broadway Street NE and 6th Avenue SE projects and the Department of Public Works requests that the proper City Officials be directed to execute Cooperative Agreements for PW 43-20-12 (CP 1223) for the Broadway Street NE Bicycle and Pedestrian Path Project and PW 49-20-12 (CP 1229) for the 6th Avenue SE Bikeway Improvements Project.

The projects will be completed in 2015 and 2016 by City forces.

Financial Review:

Additional appropriation required.

Future budget impact anticipated.

The estimated total of City resources required for these projects is \$204,022. The Hennepin County Bikeway Discretionary (Gap) award will reimburse 50% of the project cost. The City match for the Broadway Street NE and 6th Avenue NE project is within existing appropriation in the capital budget (CSAH & MnDOT Cooperative Projects: CPV1274) as directed by Resolution 2013R-082 (2/22/13). The City match amounts to \$102,011.

Approved by the Permanent Review Committee.

Meets Small and Underutilized Business Program goals.

Resolution

By Quincy

Resolved by The City Council of The City of Minneapolis:

That the 2014 Capital Budget Resolution 2013R-573, as amended, be further amended to establish the Broadway Street NE and 6th Avenue SE Projects utilizing Capital Project Number CBIK27, increasing the appropriation and revenue source 322002 for 04100-9010943-CBIK27 in the amount of \$102,011 for the Hennepin County Grant.