

Request for Committee Action

To: Ways & Means
Date: 8/17/2015
From: Information Technology
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Presented by: Otto Doll, Chief Information Officer
File type: Action
Subcategory: Contracts & Agreements

Subject:

Increase to Sierra-Cedar, Inc. contract C-37704A for implementation of Enterprise Land Management System

Description:

Authorizing proper City officials to increase the Sierra-Cedar, Inc. contract, C-37704A, \$850,000 for a new not-to-exceed total of \$4,800,000.

Previous Actions:

December 6, 2013 – Committee recommends that the proper City officers be authorized to execute a contract with Sierra to provide services to

- a) implement the Enterprise Land Management System for a term through 2016 for a not-to-exceed amount of \$3,950,000
 - b) customize indemnification terms.
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Ward/Neighborhood/Address:

Not Applicable

Background/Analysis:

In November 2012, the City issued a Request for Proposal for an Enterprise Land Management System (ELMS) to replace Kiva (the City's inspection, licensing and permitting system) and consolidate the functionality of other existing systems related to the process of Land Management in the City. After a thorough evaluation of the proposals, Sierra Systems was awarded the contract. Sierra is the main system integrator for the ELMS project and provides the majority of the professional services for implementation, integration and customization of the system.

IT requests a contract increase to continue with the Sierra resources associated with activities to complete the ELMS initiative and provide support efforts through December 31, 2016. An increase is necessary because the original March 2016 go-live date is unattainable. The ELMS Steering Committee approved delaying the go-live date to October 3, 2016. This change will require an increase in the contract to bring the project to successful completion.

Information Technology (IT) has done a thorough vetting of the tasks needed to bring phase three (go-live) effort to completion and requests a contract increase of \$850,000 for a not-to-exceed contract value of \$4,800,000. Resources for this contract amendment are available in the currently approved budget for this project.

Financial Review:

No additional appropriation required, amount included in current budget.

Future budget impact anticipated.

Approved by the Permanent Review Committee. Not applicable.

Meets Small and Underutilized Business Program goals.