



Request for City Council Committee Action from the Department of Neighborhood and Community Relations

Date: July 13, 2014

To: Cam Gordon, Chair of Health, Environment and Community Engagement
Committee

Referral to: John Quincy, Chair of Ways and Means Committee

Subject: **Approval of the NRP Phase II Plan and Neighborhood Priority Plan for the Sumner-Glenwood Neighborhood as submitted by Heritage Park Neighborhood Association (HPNA)**

Recommendation:

[a] Approve the Sumner-Glenwood Phase II Neighborhood Action Plan and their Phase II allocation of up to \$100,000.00; [b] consistent with the staff direction set out in footnote "p" of the 2011 General Appropriation Resolution adopted by the Council on December 13, 2010, as later amended, amend the 2015 General Appropriation Resolution by increasing the Neighborhood and Community Relations Department (NCR) agency Fund 01 CNR 8450-200 (the NRP fund) by \$49,512.94 from existing fund balance; and [c] authorize the appropriate City officers to enter into any contracts or agreements necessary to implement the activities above.

Previous Directives:

October 17, 2014 – the City Council amended the March 22, 2004 action by the NRP Policy Board to increase the Sumner-Glenwood allocation by \$75,000, for a new total of \$100,000

June 30, 2015 – The NRP Policy Board approved the Sumner-Glenwood NRP Phase II Neighborhood Action Plan, which also serves as its Neighborhood Priority Plan.

Department Information

Prepared by: Michelle Chavez, Neighborhood Support Specialist

Approved by: David Rubedor, Director of Neighborhood and Community Relations
Spencer Cronk, City Coordinator

Presenter in Committee: Robert Thompson, Neighborhood Support Manager, x2523

Financial Impact

The funding for the NRP Phase II neighborhood allocations is available within the NRP Fund balance. This action is within the NCR Business Plan. This request has been provided to the Finance Department.

Community Impact

Beginning in the spring of 2014, Sumner-Glenwood developed a series of Neighborhood Priorities. Since that time, the Heritage Park Neighborhood Association (HPNA) board has shared these priorities with the community on an ongoing basis. Feedback was gathered via community gatherings (Harvest Fest and Fall Membership Meeting) and a series of focus groups that took place in the spring of 2015. The documents attached are an identification of neighborhood priorities passed by community vote at the May 2015 Annual meeting.

HPNA will continue to engage residents via focused conversations, survey and community gatherings throughout the summer to turn the Action Plan/NPP into a Strategic Plan to direct the activities of HPNA from 2015 – 2023. They expect to have this strategic plan completed by May of 2016.

Neighborhood Notification—The neighborhood organization is aware of this approval process, and has submitted this plan on behalf of the neighborhood.

City Goals—This action is consistent with the City Goals: **Equity:** Disparities are nonexistent and all people have opportunities for success **Engaging the community:** All have a voice and are heard. **Connectedness:** People are connected with their community, are connected to all parts of the city and can influence government.

Supporting Information

Following the 1995 Hollman Consent Decree, the Sumner-Glenwood neighborhood experienced relocation of most residents. The 2000 Census showed 144 residents in the neighborhood, mostly south of Olson Memorial Highway. Since that time, the neighborhood has grown significantly following redevelopment, and has become one of the most diverse communities in the City.

In 2004, the NRP Policy Board approved a Phase II allocation for the Sumner-Glenwood neighborhood. In 2014, NCR requested, and the NRP Policy Board approved, an amendment to the 2004 allocation formula to reallocate \$75,000 from the University Neighborhood to the Sumner-Glenwood neighborhood. After adjusting for funds frozen by the December 2010 City Council budget action, and accounting for Phase II funds expended by Heritage Park Neighborhood Association for Phase II planning, the amount of additional funding that would actually be made available to Sumner-Glenwood is \$49,512.94 for Phase II expenditures.

In order to access these Phase II funds, Sumner-Glenwood needed to develop an NRP Phase II Neighborhood Action Plan and Neighborhood Priority Plan. The attached plan was approved by the NRP Policy Board on June 30, 2015.