



## Request for City Council Committee Action from the Department of Public Works

**Date:** March 24, 2015

**To:** Honorable Kevin Reich, Chair Transportation & Public Works Committee

**Referral to:** Honorable John Quincy, Chair Ways and Means

**Subject:** **7<sup>th</sup> Street Transit Advantage: Authorization to execute an Agreement in Support of the 7<sup>th</sup> Street Transit Advantage project with the Metropolitan Council; amend the 2015 Adopted Budget**

### Recommendation:

- A. Authorize the proper City Officials to execute an agreement relating to work in support of the 7<sup>th</sup> Street Transit Advantage project with the Metropolitan Council
- B. Amend the 2015 Adopted Capital Budget resolution 2014R-520 by establishing project CPV119 7<sup>th</sup> Street Transit Advantage with the following amendments to the budget:
  1. Appropriation increase of \$470,000 in Fund 04100-9010937
  2. Revenue budget increase of \$140,000 in Fund 04100-9010937 with revenue source 322502. The remaining \$330,000 of revenue will be provided by the 2015 Permanent Improvement Tax Levy in Fund 04100 with no revenue increase required.

**Previous Directives:** None

### Department Information:

Prepared by: Bill Fellows, P.E., 673-5661  
Jeff Handeland, P.E., 673-2363  
Don Elwood, P.E. Transportation Planning & Engineering 673-3622

Approved by: \_\_\_\_\_  
Steven A. Kotke, P.E., Director of Public Works

Presenters in Committee: Jeff Handeland, P.E., Transportation Planning & Engineering

### Financial Impact

- Action requires an appropriation to the Capital Budget
  - Dept Name: Public Works
  - Fund Name: 04100 - Capital
  - Project Name & Number: 7<sup>th</sup> Street Transit Advantage – CPV119
  - Amount: \$470,000

- Action provides revenue for appropriation  
 Dept Name: Public Works  
 Fund Name: 04100 – Capital  
 Project Name & Number: 7<sup>th</sup> Street Transit Advantage – CPV119  
 Amount: \$140,000 Met Council, \$330,000 Permanent Improvement Tax Levy
- Action is within the Business Plan
- Request provided to the Finance Department

**Community Impact:**

City Goals:

- High-quality and convenient transportation options connect every corner of the city.
- Infrastructure, public services and community assets support businesses and commerce.
- Strategies with our City and regional partners are aligned, leading to economic success.
- We manage and improve the city’s infrastructure for current and future needs.

**Background/Supporting Information**

The Metropolitan Council is leading a project commonly referred to as the *7<sup>th</sup> Street Transit Advantage* or *Downtown Minneapolis Transit Advantage*. The project includes the realignment of sidewalks and the installation of transit shelters at two locations; 7<sup>th</sup> Street North and Hennepin Avenue, and 7<sup>th</sup> Street South and Nicollet Mall.

The City will design and construct new curb & gutter and wider sidewalk at both locations. The City’s design and construction at 7<sup>th</sup> Street South and Nicollet Mall will also include modifications to the street pavement and street lighting system. The purpose of the project is to accommodate transit and pedestrian improvements.

The cost for the 7th Street South and Nicollet Mall work is estimated to be \$330,000 and shall be the City’s cost.

The cost for the 7th Street North and Hennepin Ave work is estimated to be \$140,000. The Metropolitan Council shall reimburse the City for the actual cost.

In coordination with the work the City will perform, Metropolitan Council will design, construct and install the transit shelters and associated appurtenances at the two locations, including foundations, pylons, ticket vending machines and conduit. The funding for this coordinated Metropolitan Council work will not pass through the City budget. Key points from the agreement are attached and a copy of the agreement is available for viewing in the office of the City Engineer.

The estimated expenditure to pass through the City’s budget is \$470,000. If Council authorizes the project, the 2015 Adopted Capital Budget appropriation and revenue will need to be amended. Staff recommends amending resolution 2014R-520 to establish the appropriation and revenue sources for project 7<sup>th</sup> Street Transit Advantage - CPV119, using the following:

Metropolitan Council	\$140,000
Fund 04100 Permanent Improvement Tax Levy	\$330,000

Attachments:

- Project Location Map
- Downtown Minneapolis Transit Advantage Agreement Key Points

cc: Council Member Jacob Frey, Ward 3  
 Council Member Lisa Goodman, Ward 7  
 Don Elwood, Public Works  
 Pam Fischer, Finance  
 Bill Schroeder, Finance

Mike Abeln, Finance  
 Jack Qvale, Board of Estimate & Taxation