



Request for City Council Committee Action from the Department of Information Technology

Date: February 23, 2015

To: The Honorable John Quincy, Chair, Ways and Means Committee

Referral To: Full City Council

Subject: Cartegraph Systems, Inc., C-35649

Recommendation: Authorize proper City officials to

- a) Extend the Cartegraph Systems, Inc. contract, C-35649 for the support and maintenance of the traffic sign management system for three additional years, through May 31, 2018
- b) Increase the contract \$48,000 for a new not-to exceed total of \$133,000 over the life of the contract

Previous Directives: May 11, 2012 - Committee, having under consideration a contract for software, professional services and maintenance for the traffic sign management system, now recommends authorizing the proper City officers to execute a three-year contract with Cartegraph Systems Inc., for an amount not to exceed \$85,000.

Department Information:

Prepared by: Barb Malinski, Contract Administrator
Submitted by: Otto Doll, Chief Information Officer
Approved by: Jay Stroebel, Interim City Coordinator
Presenter(s) in Committee: Otto Doll, CIO 612-673-3633

Reviews	Approval	Date	Not Applicable
Permanent Review Committee (PRC):	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Civil Rights Approval:	<input type="checkbox"/>	Pending	<input type="checkbox"/>
Policy Review Group (PRG):	<input type="checkbox"/>		<input checked="" type="checkbox"/>

Financial Impact

Yes. Funding for the 2015 portion of this contract was contemplated and included in the 2015 adopted budget for the Public Works Department and Information Technology.

Supporting Information

The City currently has a Master Agreement (C-35649) with Cartegraph Systems, Inc. for software, professional services, and maintenance for the traffic sign management system. The current contract expires May 31, 2015.

The Public Works (PW) Department has been using the Cartegraph application for its traffic sign management system. The initial purchase of Cartegraph was the result of an RFP process. This system is also referred to as the Signview system.

In 2012, the IT Department and Public Works Traffic & Parking Services implemented mobile features to increase efficiency in managing inventory traffic sign records and address requirements for sign retro-reflectivity established by the Federal Highway Administration. The traffic system currently includes approximately 80,000 signs throughout the City.

IT and Public Works is in the process of implementing a map database for this Cartegraph application that inventories all street signs for GIS & PW – Traffic & Parking Services.

Information Technology and Public Works request to:

- a) Extend the current contract for three years through May 31, 2018
- b) Increase the current contract \$48,000 for a new not-to-exceed total of \$133,000.