



**Request for City Council Committee Action
Health Department**

Date: January 5, 2015

To: HEALTH, ENVIRONMENT & COMMUNITY ENGAGEMENT COMMITTEE
Referral to: WAYS & MEANS/BUDGET COMMITTEE

Subject: RECEIVE REVENUE FOR THE UCARE SKYWAY SENIOR CENTER

Recommendation:

Council authorization for the proper City officials to:

1. accept \$186,000 from UCare for annual operating expenses in 2015 for the UCare Skyway Senior Center; and,
2. increase both the revenue estimate in fund/department 01600-8600112 (revenue code 372001) and the 2015 appropriation in fund/department 01600-8600112 by \$186,000.

Previous Directives: None

Prepared or Submitted by: Becky McIntosh, Director of Planning & Administration
Phone: x2884

Approved by: _____
Gretchen Musicant, Commissioner of Health

Permanent Review Committee (PRC): Approval ____ Not Applicable X

Policy Review Group (PRG) Approval ____ Date of Approval ____ Not Applicable X

Presenters in Committee: Gretchen Musicant

Financial Impact (Check those that apply)

X Action requires an appropriation increase to the ____ Capital Budget or X Operating Budget.

X Action provides increased revenue for appropriation increase.

Background/Supporting Information Attached

The Skyway Senior Center was first opened in 2001 and provides a safe, accessible place for people age 50 and over to socialize, take a class, exercise, and connect to community resources. The Center offers quality programs, classes and services for its members, with over 17,000 people visiting the Center annually. UCare has been the financial sponsor of the Center since 2010, and not only provides financial support but also assists in Center programming and promotion.