

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
TOTALS	Total Available - Phase I		6,032,043.15
	Total Available - Phase II		17,878,109.96
	Total Frozen - Phase II		(10,000,000.05)
	Available to Contract - Phase II		7,878,109.91
	Total Available - CPP		2,033,153.06
	Total Available to Contract		15,943,306.12
Armatage	NRP Phase I	1.A.1. Neighborhood Boundary Signs	15.25
		1.A.2. Home Improvement Program	150,146.14
		Total Available - Phase I	150,161.39
	NRP Phase II	1.1.1. Home Improvement Program	114,748.61
		1.1.2. Youth Involvement Program	2,500.00
		1.1.3. After School Educational Support Programs	463.55
		1.2.1. Pedestrian Scale Lighting/Banners	53,405.00
		1.1.1. Responsible Driving Program	7,373.93
		1.4.1. "Know Your Neighbor" Program	16,000.00
		Total Available - Phase II	194,491.09
		Total Frozen - Phase II	79,278.93
	Available to Contract - Phase II	115,212.16	
CPP	Additional Outreach Activities	5,013.38	
	Neighborhood Priorities	11,810.00	
	Undesignated	30,235.00	
	Total Available - CPP	47,058.38	
Audubon Park	NRP Phase I	1.C. Future improvements to Johnson	9,077.00
		1.D. Business loans	31,647.72
		Total Available - Phase I	40,724.72
	NRP Phase II	1.A.1. Housing Programs Investment Fund	211,629.56
		1.A.1. Parks and Environment Investment Fund	39,000.00
		1.A.1. Commercial Property Improvement Fund	22,922.00
		Total Available - Phase II	273,551.56
		Total Frozen - Phase II	90,412.44
		Available to Contract - Phase II	183,139.12
	CPP	Additional Outreach Activities	5,000.00
		Neighborhood Priorities	10,330.00
Undesignated		0.57	
Total Available - CPP		15,330.57	
Bancroft	NRP Phase II	1.1.2. Low-income Deferred Matching Loan Program	23,954.53
		2.1.1. Property Acquisition and Redevelopment	25,000.00
		3.1.1. Emergency Home Repair Grant	10,000.00
		1.1.2. Graffiti Deterrent Program	1,081.00
		1.1.1. After-School Programs	5,190.00
		1.1.2. Youth Work Program	1,081.00
		2.1.1. Neighborhood Events	9,933.50
		1.1.1. Environmental Projects/Activities	3,930.71
		1.1.2. Green Building Demonstration	3,243.00
		1.1.1. Transit Options	7,499.87
		Total Available - Phase II	90,913.61
		Total Frozen - Phase II	90,225.90
		Available to Contract - Phase II	687.71

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
Bancroft (continued)	CPP	Additional Outreach Activities or Neigh. Priorities	3,597.97
		Total Available - CPP	3,597.97
Beltrami	NRP Phase II	1. Park Participation and Lunch Staffing	922.00
		2. Park Improvements	10,772.72
		1. Home Improvement Programs	41,576.08
		2. Absentee-owned Property Improvement Programs	31,144.00
		1. Block Clubs, Landlord Training, Lighting	1,844.00
		1. Community Gardening	1,174.00
		2. Rain Gardens	1,038.00
		1. Administrative Support	11,700.00
		2. Personnel Support	168.37
		Total Available - Phase II	100,339.17
		Total Frozen - Phase II	92,172.09
		Available to Contract - Phase II	8,167.08
	CPP	Neighborhood Priorities	53,977.49
		Total Available - CPP	53,977.49
Bottineau	NRP Phase I	A.1. Neighborhood Safety Coordinator	946.91
		A.1.A. 3-10 Revolving Loan Fund	5.10
		A.1.a. Reuse of Railroad Right-of-ways	25,000.00
		Total Available - Phase I	25,952.01
	NRP Phase II	1.D.1. NEMAA Partnerships	4,500.00
		1.E.2. Bottineau Park Improvements	4,000.00
		1.B.1. Home Improvement Program	35,017.00
		1.D.1. Development of New Owner-Occupied Housing	70,600.00
		1.G.1. Traffic Study	1,500.00
		1.G.2. Implement Traffic Study	5,600.00
		1.E.1. Support for New or Expanding Businesses	13,000.00
		Total Available - Phase II	134,217.00
		Total Frozen - Phase II	76,144.81
		Available to Contract - Phase II	58,072.19
	CPP	Additional Outreach Activities	25,689.33
		Total Available - CPP	25,689.33

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
Bryant	NRP Phase I	II.A.1. Home Improvement Loans	112,792.95
		I.A.4. Develop Social Skills	250.00
		Total Available - Phase I	113,042.95
	NRP Phase II	1.1.1. Safety Products Rebate Program	5,000.00
		1.1.2. Block Clubs	5,000.00
		1.1.3. Public Lighting	5,000.00
		1.1.4. Graffiti Reduction Program	5,000.00
		1.2.1. Traffic Improvements	10,000.00
		1.1.1. Home Improvement Low Interest Loans	180,000.00
		1.1.2. Emergency Loans	41,848.60
		1.2.1. First-time Homebuyer Grants	20,000.00
		1.3.1. Business Exterior Matching Grants	45,000.00
		1.3.2. New Business Loans	15,000.00
		1.2.1. Assistance to Senior Citizens	9,841.60
		1.2.2. Crisis Intervention Program	3,000.00
		2.1.1. Neighborhood Clean-Up	2,700.00
		2.2.1. Community Garden	5,000.00
		3.1.1. Phelps Park Programs	8,500.00
		3.1.2. Support for Schools and Children's Programs	813.54
		4.1.1. Sustaining the Neighborhood Association	10,500.00
		4.2.1. Marketing the Neighborhood	5,000.00
		1.1.1. Administrative Support	10,000.00
		Total Available - Phase II	387,203.74
		Total Frozen - Phase II	100,418.34
		Available to Contract - Phase II	286,785.40
	CPP	Additional Outreach Activities	41,436.31
		Neighborhood Priorities	1,000.00
		Total Available - CPP	42,436.31
Bryn Mawr	NRP Phase II	10.1.1. Home Improvement Program	20,544.86
		10.1.2. Affordable, Senior, Multi-Unit Housing Planning/Education	7,950.00
		12.1.1. Improve Downtown Bryn Mawr	4,633.65
		13.1.3. Increase Safety of Parks	1,000.00
		13.1.6. Fruen Mill Access	1,000.00
		14.1.2. Improve School Safety	1,095.43
		14.1.4. Minneapolis Kids/Sports Arts Program	3,000.00
		16.1.1. Improve Neighborhood Environment	14,212.50
		Total Available - Phase II	53,436.44
		Total Frozen - Phase II	16,218.31
		Available to Contract - Phase II	37,218.13
	CPP	Undesignated	18,761.00
		Total Available - CPP	18,761.00

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
CARAG	NRP Phase I	1.3. Housing Preservation Program	8,614.42
		8.2. Bike Racks	2,000.00
		Total Available - Phase I	10,614.42
	NRP Phase II	1.1.1. Energy Efficient Safety Lighting	15,000.00
		2.1.3. Safety and Crime Prevention Seminars	1,000.00
		3.1.1. Residential Exterior Improvement Program (1 - 3 units)	75,000.00
		3.1.2. Residential Exterior Improvement Program (4+ units)	75,000.00
		3.1.3. Garage Improvement Revolving Loan Fund	30,000.00
		4.1.1. Install Bike Racks	3,000.00
		4.2.2. Promote Public Transportation	10,000.00
		4.3.1. Improve Pedestrian Routes	10,000.00
		5.2.1. Exterior Business Improvements	7,000.00
		6.1.1. Boulevard Trees and Plantings	3,000.00
		6.1.3. Alley Beautification	10,000.00
		7.1.1. Clean Neighborhood Programs	1,000.00
		7.1.2. Water Quality	2,000.00
		9.1.1. Volunteer Opportunities	500.00
		10.1.1. Bryant Square Park	60,000.00
		11.1.1. Staff and Administrative Support	4,816.87
		Total Available - Phase II	307,316.87
		Total Frozen - Phase II	216,319.57
		Available to Contract - Phase II	90,997.30
	CPP	Neighborhood Priorities	10,092.00
		Undesignated	16.44
		Total Available - CPP	10,108.44
Cedar-Isles-Dean	NRP Phase I	2. Park Siding Improvements	3,630.42
		3. Other Park Improvements	14,500.00
		10. Community Planting Plan	6,000.00
		18. Bike Lanes/Bike Path Improvements	25,939.52
		19a. Sidewalk Installation	7,372.00
		Total Available - Phase I	57,441.94
	NRP Phase II	1.1.1. Affordable Housing in Minneapolis	87,500.00
		1.2.1. Energy Workshops/Audits	6,127.40
		1.1.1. Neighborhood Communications	680.00
		1.1.2. Newspaper Ads	765.00
		1.1.3. Postcard Mailings	1,225.00
		1.2.1. Annual CIDNA Gathering	2,040.00
		1.1.1. Pedestrian Safety	1,000.00
		1.2.1. Sidewalks	15,000.00
		1.1.1. Trees	4,000.00
		1.2.1. Buckthorn Removal	1,250.00
		1.3.1. Cedar Lake South Beach	10,070.00
		1.1.1. Administrative Support	8,840.00
		Total Available - Phase II	138,497.40
		Total Frozen - Phase II	88,837.70
		Available to Contract - Phase II	49,659.70
	CPP	Neighborhood Priorities	20,251.00
		Total Available - CPP	20,251.00

			AMOUNT		
			AVAIL.		
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT		
Cedar-Riverside	NRP Phase I	2.1.3. Construction Financing Loan Program	3,156.00		
		3.2.1. Revitalize Business Dist. & Com'l Corridors	1,968.77		
		3.2.2. Infrastructure Improvements and Dev'l	14,527.00		
		5.1.3. Form Block Clubs	(668.35)		
		7.1.2. Physical Enhancements	6,375.00		
		10.1.1. Youth Sport Teams Uniforms	(938.75)		
		11.1.1. Youth and Senior Coordinator/Interns	(7,520.00)		
		11.1.2. Youth and Senior Councils	11,860.22		
		14.1.1. Community Gathering Tent	(2,688.38)		
		14.1.2. Community Events/Gatherings	(172.68)		
		14.2.1. Welcome Packets	(353.00)		
		Total Available - Phase I			25,545.83
		NRP Phase II	1.1.1. Energy Improvement Loan/Grant Program	80,000.00	
			1.1.2. Owner-Occupied Home Improvement Program	96,203.00	
	2.1.1. Renter Organizing/Leadership Program		50,000.00		
	2.2.1. Rental Property Improvement Loan Program		65,000.00		
	3.1.1. Low-income Entry Cost Assistance		37,500.00		
	1.1.2. Safety Groups		2,000.00		
	1.1.3. Safety Walks		1,000.00		
	1.1.4. Crime Prevention Workshops		10,000.00		
	1.1.5. Youth Restorative Justice Program		2,000.00		
	2.1.1. Neighborhood Beautification Efforts		5,000.00		
	2.1.2. Crime Prevention Through Environmental Design		1,000.00		
	2.1.3. Increased Lighting		3,000.00		
	2.1.4. Pedestrian Safety		3,070.00		
2.1.5. Graffiti Prevention/Removal	2,500.00				
1.1.2. Community-wide Events	3,000.00				
1.1.3. Elder Interaction	3,000.00				
2.1.1. Youth Families and Elders Support Programs	10,000.00				
2.2.2. Mentorship Programs	2,500.00				
3.2.1. Events and Performances	5,000.00				
1.1.2. Riverside Park	10,000.00				
1.1.3. Bluff Street Park	10,000.00				
1.1.5. Cedars East Open Space Improvements	10,000.00				
1.1.6. Urban Agriculture	1,000.00				
2.1.2. Public Transportation, Biking and Walking Improvements	5,000.00				
1.1.1. Commercial Façade Improvements	2,500.00				
1.1.2. Commercial Corridor Clean-ups	2,500.00				
1.2.1. Events on Commercial Corridors	2,500.00				
1.2.2. Small Business Training Programs	10,000.00				
2.1.1. Job Training Programs	5,000.00				
Total Available - Phase II			440,273.00		
Total Frozen - Phase II			239,434.63		
Available to Contract - Phase II			200,838.37		
CPP	Additional Outreach Activities		11,090.44		
	Neighborhood Priorities		11,857.00		
	Total Available - CPP			22,947.44	
Central	NRP Phase I	A.1. Publish Community Word	3,500.00		
		A.5. Block Incentive Fund	3,400.34		
		A.1. Neighborhood job and resource fair	3,200.25		
		A.3. ESB/minority contractor directory	3,410.64		
		C.1. Assist dev'l of Opportunity Zone	64,206.00		
		G.2. Streetscape projects	12,000.00		
		A.5. SNHS Problem Property Loan Fund	2,643.12		
		A.2. Youth Organizer	14,364.00		
		Total Available - Phase I			106,724.35

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
Central (continued)	NRP Phase II	1.A.1. Outreach Events/Block Club Support	20,000.00
		1.B.1. Exercise and Recreation Programs	15,000.00
		1.B.2. Gardening and Healthy Eating Programs	16,000.00
		1.C.1. Educational Programs	21,256.54
		1.D.1. Arts Projects for Children and Youth	6,000.00
		2.A.1. Down Payment/Home Improvement Loans & Grants	235,000.00
		2.A.2. Home Improvement Training	45,000.00
		2.A.3. Boarded and Vacant Building Renovation	90,000.00
		2.B.1. Housing Fairs	15,000.00
		2.C.1. Good Landlord Program	15,000.00
		2.D.1. Housing Staff Support	65,000.00
		3.A.1. Attract Businesses	48,187.00
		3.B.1. Streetscape Improvements	22,187.00
		4.A.1. Staff Support	76,837.00
		Total Available - Phase II	690,467.54
		Total Frozen - Phase II	276,139.06
		Available to Contract - Phase II	414,328.48
	CPP	Neighborhood Priorities	5,000.00
		Total Available - CPP	5,000.00
Cleveland	NRP Phase I	A.1.1 Housing Revolving Loan Fund	58,129.00
		B.1.2 Implement Strategic Plan	27,050.00
		Total Available - Phase I	85,179.00
	NRP Phase II	A.1.C. Home Improvement Assistance Program	6,000.00
		A.1.D. Landscaping Grant Program	6,375.49
		A.2.A. Substandard Housing Purchase Incentives	85,000.00
		A.3.A. Lot Redevelopment Program	216,735.00
		A.5.B. Housing Fair	1,764.57
		A.5.C. Educational Opportunities for Renters/New Owners	3,500.00
		B.2.C. Home-based Bus. Incentives to Locate in Cleveland	7,000.00
		B.2.E. Recruit Targeted Businesses	7,000.00
		C.2.C. Neighborhood Policing	20,000.00
		C.3.A. Traffic Calming	10,000.00
		C.3.B. Install Traffic Controls	2,500.00
		D.1.A. Informational/Promotional Materials	3,000.00
		D.1.B. Neighborhood Identity Signage	500.00
		D.2.A. Lowry Avenue Monuments	5,000.00
		D.2.B. Arts and Crafts Initiatives	27,696.53
		E.1.A. Volunteer Recruitment	2,500.00
		E.4.A. Welcome Packets	100.00
		E.4.B. Block Clubs	2,000.00
		E.4.C. Neighborhood Events	1,750.00
		F.1.D. Energy Efficiency Education	1,124.00
		F.2.A. Cleveland Park Events	1,250.00
		H.1.A. Automated Phone Service System	2,000.00
		Total Available - Phase II	412,795.59
		Total Frozen - Phase II	152,394.28
		Available to Contract - Phase II	260,401.31
	CPP	Additional Outreach Activities	7,350.57
		Neighborhood Priorities	10,848.00
		Total Available - CPP	18,198.57

			AMOUNT	
			AVAIL.	
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT	
Columbia Park	NRP Phase II	1.A.1. Home Improvement Program	33,719.94	
		1.B.1. Emergency Repair Fund	15,000.00	
		1. Open Space Improvements	2,000.00	
		1. Traffic Safety Improvements	14,000.00	
		1.A.1. Implementation Support	360.00	
		Total Available - Phase II	65,079.94	
		Total Frozen - Phase II	57,505.00	
		Available to Contract - Phase II	7,574.94	
			CPP	Neighborhood Priorities
		Total Available - CPP	3,600.00	
Corcoran	NRP Phase I	1.2.1 Home Improvement Loans/Grants	(4,875.00)	
		2.2.3 Police Foot and Bike Patrols	713.37	
		1.2.1 Traffic calming on 32nd and 35th Streets	0.45	
		Total Available - Phase I	(4,161.18)	
Downtown East/West	NRP Phase I	2.2.1. Affordable Housing Fund	(115.86)	
		Total Available - Phase I	(115.86)	
	NRP Phase II	1.1.1. Planetarium	5,000.00	
		1.1.1. Safety Initiatives	11,000.00	
		1.2.1. Nuisance Crime Initiatives	37,500.00	
		1.1.1. DMNA Land Use Committee	5,000.00	
		1.3.1. Walkability and Accessibility Initiatives	34,650.00	
		1.4.1. Improve and Expand Transportation Systems	34,650.00	
		1.5.1. Improve and Expand Green Spaces	18,650.10	
		1.1-3.1. Housing Opportunities Fund	500,000.00	
		1.4.1. Support to End Homelessness	92,216.90	
		1.1.1. DMNA Support	2,789.83	
		Total Available - Phase II	741,456.83	
		Total Frozen - Phase II	310,319.25	
		Available to Contract - Phase II	431,137.58	
			CPP	Additional Outreach Activities
Neighborhood Priorities	152,266.00			
Total Available - CPP	232,038.26			
East Calhoun	NRP Phase II	1.1.1. Energy Audit Grant Program	4,229.00	
		1.3.1. Revolving Loan Program	12,605.73	
		1.2.1. Neighborhood Events	1,400.00	
		1.3.1. Neighborhood Boundary Signage	3,000.00	
		1.1.1. Home Security Grant Program	3,750.00	
		1.2.1. Environmental Improvement Projects	1,000.00	
		1.3.1. Trees/Invasive Species Removal	10,000.00	
		1.3.2. Boulevard Gardens	5,000.00	
		1.4.1-3. Park Improvements	13,674.00	
		Total Available - Phase II	54,658.73	
		Total Frozen - Phase II	42,053.00	
		Available to Contract - Phase II	12,605.73	
	CPP	Neighborhood Priorities	18,990.14	
		Total Available - CPP	18,990.14	

			AMOUNT	
			AVAIL.	
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT	
East Harriet	NRP Phase I	6.2.2 Housing Revolving Loans	287,545.48	
		1.5.4 Park Programming/Supplies	13,877.28	
		Total Available - Phase I	301,422.76	
	NRP Phase II	1.1.1. Lyndale Farmstead Park	6,500.00	
		1.1.5. Boulevard Beautification Program	1,500.00	
		1.1.1. Code Compliance	1,750.00	
		1.1.2. Historic Housing Guidelines	937.50	
		1.1.3. "Green" Building Incentives	15,000.00	
		1.1.4. Home Improvement Revolving Loan Fund	31,000.00	
		1.2.1. Survey of Renters & Landlords/Address Needs	19,500.00	
		1.3.1. Contribute to Affordable Housing Trust Fund	10,000.00	
		1.3.2. Development Fund for Site in Neighborhood	25,000.00	
		1.1.1. Mural Project	1,250.00	
		1.1.2. Business Node Trashcan Program	312.50	
		2.1.1. Business Association	750.00	
		1.1.4. Graffiti Removal/Prevention	2,000.00	
		1.1.4. Future Transportation Initiatives	4,000.00	
		1.2.2. Non-Automotive Transportation Alternatives	500.00	
			Total Available - Phase II	120,000.00
			Total Frozen - Phase II	74,189.78
			Available to Contract - Phase II	45,810.22
	CPP	Neighborhood Priorities	7,420.40	
		Undesignated	6,917.19	
		Total Available - CPP	14,337.59	
	East Isles	NRP Phase I	1.B.2.1. Lighting Survey	2,000.00
			1.B.1. Design Guidelines Book	15,000.00
			2.A.1. Widen/Repair/Replace Trail	403.91
			Total Available - Phase I	17,403.91
		NRP Phase II	1.1.1. Residential Loan Program	80,882.46
			1.2.1. Home Security Lighting Rebates	5,000.00
			2.2.1. The Bridge for Youth	7,458.84
			3.3.1. Crime Prevention Activities	3,000.00
			4.1.1. Neighborhood Communications	10,800.00
4.2.1. Community Building Activities			3,000.00	
5.1.1. Services for Seniors and Other Residents in Need			1,360.00	
6.1.2. Sustainable Practices			3,400.00	
7.1.1. Replace Diseased or Threatened Trees			17,000.00	
7.2.1. The Mall Improvements			21,000.00	
8.1.1. Staff and Administrative Support			11,452.00	
	Total Available - Phase II		164,353.30	
	Total Frozen - Phase II	131,599.21		
	Available to Contract - Phase II	32,754.09		
CPP	Additional Outreach Activities	0.33		
	Neighborhood Priorities	7,246.00		
	Total Available - CPP	7,246.33		

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
East Phillips	NRP Phase II	1.1.1. Emergency Home Repair Loans	14,454.00
		1.1.2. Foreclosure Assistance	50,000.00
		1.2.1. Deferred Rehab Loans	1,682.70
		1.4.1. Home Buyer Assistance (Existing Homes)	15,000.00
		1.4.2. Home Buyer Assistance (New Construction)	23,000.00
		2.1.1-4. Youth Programming	44,000.00
		2.2.1-3. Elder Programming	7,000.00
		2.3.1-2. Adult Programming	10,000.00
		3.1.1. Assure Safety in Public Spaces	500.00
		3.1.2. Phillips Clean Sweep	500.00
		4.1.2. East Phillips Park Cultural & Community Center	10,000.00
		5.1.1. Business Infrastructure Loans	10,000.00
		5.2.1. Employment Readiness Program	10,000.00
		6.1.1. Neighborhood Promotion	1,000.00
		6.1.2. EPIC Web Site	1,000.00
		6.2.1. Positive Street Identity	5,766.00
		7.1.1. Action Plan Implementation	10,000.00
		7.2.1. Grant Writer	2,000.00
		7.2.3. Volunteer Training	1,000.00
		Total Frozen - Phase II	166,250.40
		Available to Contract - Phase II	50,652.30
	CPP	Additional Outreach Activities	30,000.00
		Neighborhood Priorities	204,215.03
		Total Available - CPP	234,215.03
Field, Regina, Northrop	NRP Phase I	1.B.1. Economic Dev and Tech Assist	2,913.58
		2.A.1. Monthly Newsletter	100.00
		6.B.4. Housing Fair	500.00
		6.B.5. Rehab/Demo of Vacant/Boarded Houses	0.50
		9.A.1. Office Staff Support for NRP	0.75
			Total Available - Phase I

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
Field, Regina, Northrop (cont.)	NRP Phase II	1.A.1. Com'l Paint and Fix Revolving Loan Program	24,808.82
		1.A.2. Commercial Improvement Program	23,000.00
		1.A.3. Market Neighborhood Businesses	4,800.00
		1.A.4. Implement 48th and Chicago Vision	2,700.00
		1.A.1. Publish Newsletter	22,944.28
		1.A.2. Neighborhood Web Site	5,450.00
		1.A.3. Welcome Packets	150.00
		1.A.2. Organize Block Clubs	5,000.00
		1.A.3. Walking Group	(186.30)
		2.A.1. Teen Job Opportunity Fair	375.00
		2.A.2. Senior Helpline	4,500.00
		4.A.1. Resource Sheet	300.00
		4.A.2. Planning, Monitoring, Oversight, Cit. Participation	25,268.26
		4.A.3. Community Events	7,500.00
		1.A.2. Improve Fencing at Field and/or Northrop Schools	1,164.31
		1.A.3. Upgrade Windows at Field School	1,500.00
		1.A.1. Home Improvement Loans and Grants	249,578.22
		1.A.2. Home Improvement Seminars	10,000.00
		1.A.3. "Curb Appeal" Loan and Grant Matching Fund	(40,488.50)
		1.A.4. Alley Clean Up Day	1,200.00
		1.A.5. City Resource Directory	300.00
		1.A.6. New Development Construction Loan Pool	28,275.00
		1.A.7. Motion Detectors	750.00
		1.A.11. Newsletter	1,500.00
		1.A.1. Resurface Courts	2,512.75
		1.A.3. Folding Panel Mats for McRae Park	150.00
		1.A.5. Improvements to Open Spaces	1,800.00
		Total Available - Phase II	384,851.84
		Total Frozen - Phase II	288,113.46
		Available to Contract - Phase II	96,738.38
	CPP	Neighborhood Priorities	100,965.46
		Total Available - CPP	100,965.46
Folwell	NRP Phase II	1.A.1. Housing Revolving Loan Fund Program	4,243.98
		1.A.2. Urgent and Compliance Loan Fund Program	9,563.00
		1.A.1. Commercial Loans/Development Activities	340.00
		Total Available - Phase II	14,146.98
		Total Frozen - Phase II	13,307.89
		Available to Contract - Phase II	839.09
	CPP	Neighborhood Priorities	3,910.00
		Total Available - CPP	3,910.00
Fulton	NRP Phase I	1. Home Improvement Loan Program	(262.82)
		Total Available - Phase I	(262.82)
	NRP Phase II	1. Neighborhood Housing Fund	115,452.00
		3. Senior Home Maintenance	19,000.00
		4. Environmental Initiatives	13,680.17
		5. Youth Projects at Pershing Park	1,000.00
		Total Available - Phase II	149,132.17
		Total Frozen - Phase II	131,614.85
	Available to Contract - Phase II	17,517.32	
	CPP	Neighborhood Priorities	15,000.00
Undesignated		3,485.69	
		Total Available - CPP	18,485.69

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
Hale, Page, Diamond Lake	NRP Phase I	2.B. Commercial Rehab Fund	0.49
		Total Available - Phase I	0.49
	NRP Phase II	1.A.1a-d. Home Improvement Loans and Grants	45,000.00
		1.A.2. Problem Properties	5,000.00
		1.A.3a-e. Home Improvement Education and Incentives	4,500.00
		1.B.1a-e. Improve Senior and Affordable Housing Options	58,325.00
		1.A.1. Promote Neighborhood Businesses	16,000.00
		1.A.2. Communicate with Neighborhood Businesses	26,400.00
		1.A.2. Traffic Calming	32,500.00
		1.A.1. Improve Pearl Park	15,048.00
		1.A.1. Gardening and Greening Projects	5,300.00
		2.A.1. Reduce Indoor and Outdoor Pollution	6,000.00
		1.A.1. Maintain and Promote Block Clubs	7,520.00
		1.A.2. Crime Prevention Activities	310.00
		1.A.1. Improve Communication with Schools	6,328.00
		Total Available - Phase II	228,231.00
		Total Frozen - Phase II	228,231.00
		Available to Contract - Phase II	-
	CPP	Neighborhood Priorities	10,839.16
		Undesignated	1,288.72
		Total Available - CPP	12,127.88
Harrison	NRP Phase II	1.B.1. Home Improvement Loan/Grant Program	50,000.00
		1.C.1. Emergency Deferred Loan Pool	50,000.00
		1.D.1. Energy Efficiency Improvement Loan Pool	15,000.00
		2.A.1. Major Project Subsidy Program	50,000.00
		Total Available - Phase II	165,000.00
		Total Frozen - Phase II	165,000.00
		Available to Contract - Phase II	-
	CPP	Neighborhood Priorities	2,000.00
		Total Available - CPP	2,000.00
Hawthorne	NRP Phase I	1.1.A. Home Improvement Grant Program	0.20
		2.2.C. Technical Assistance to Businesses	39,251.00
		3.1.A. West Broadway Improvements	15,000.00
		3.1.B. Penn-Lowry Plan Implementation	340.00
		5.1.B. Bike Path	4,700.00
		5.2.B. Environmental Initiatives	6,480.00
		1.1.A. Expand Activities at Farview Park	89.31
		Total Available - Phase I	65,860.51

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
Hawthorne (continued)	NRP Phase II	1.1.A. Rehabilitation Loan Program	187,059.02
		1.1.B. Emergency Assistance Loan Program	19,218.00
		1.1.C. Sustainable Technology Rehabilitation Improvements	(5,000.00)
		1.2.A. Acquisition/Demolition/Rehabilitation	22,838.37
		1.4.A. Downpayment Assistance	50,000.00
		1.4.B. Construct New Single Family Homes	235,927.38
		1.5.A. Neighborhood Land Use Plan	10,000.00
		1.6.A. Major Housing Developments	400,000.00
		1.7.A. Lowry Corridor Housing Developments	98,000.00
		1.8.A. Marketing Strategy	17,398.00
		1.8.B. Housing Staff Person	100,000.00
		2.1.C. Business Committee Staff	20,000.00
		3.1.A. Neighborhood Business Corridors	14,800.00
		3.1.B. Business Façade Improvement Program	5,000.00
		3.1.C. Neighborhood Boundary Signage	15,000.00
		1.1.A. Community Building Grants	9,800.00
		1.1.B. Crime and Safety Committee Staff	5,000.00
		1.2.A. Police Buyback	18,500.00
		1.3.A. Expand Activities at Farview Park	23,500.00
		1.4.A. Improve Lighting	18,751.00
		1.4.B. Trash Containers	5,000.00
		1.4.C. Neighborhood Clean-ups	8,000.00
		1.1.A. Festivals and Gatherings	10,000.00
		1.1.D. Volunteer Support	5,400.00
		1.2.A. Micro-Grant Program for Youth Activities	5,400.00
		1.3.A. Communications	11,000.00
		1.1.A. 26th Avenue Greenway	15,800.00
		1.1.B. Bicycle Links	4,000.00
		1.2.A. Youth Environmental Projects	8,000.00
		1.3.A. Implementation of Above the Falls Plan	3,000.00
		1.3.B. Green Landscaping	7,000.00
		1.3.D. Support Healthy Local Food Systems	2,000.00
		1.4.A. Environmental Outreach	2,000.00
		1.4.B. Environmental Communications	3,000.00
		1.4.C. Environment Committee Staff	10,000.00
		1.1.B. Plan Implementation	176,819.50
		Total Available - Phase II	1,542,211.27
		Total Frozen - Phase II	541,529.04
		Available to Contract - Phase II	1,000,682.23
	CPP	Neighborhood Priorities	35,061.50
		Total Available - CPP	35,061.50
Holland	NRP Phase I	1.B.1. Home Improvement Loans	50,384.19
		3.A.1. Provide Stimulus to Businesses and Services	111,273.37
		5.A.1. Implement Environmental Strategies	2,290.00
		1.A.1. Bike Paths, Racks	7,650.00
		1.A.4. Transportation Program Staff	7,420.00
		Total Available - Phase I	179,017.56
	NRP Phase II	1.1.2. Graffiti and Litter Reduction Efforts	15,000.00
		2.1.1. Home Improvement Programs	359,361.00
		2.2.2. Housing Development Fund	63,220.00
		2.3.2. Home Buyer Assistance	126,440.00
		3.1.1. Environment Sustainability Efforts	12,000.00
		4.1.1. NE Green Campus	73,000.00
		4.1.2. Open and Green Space Initiatives	15,000.00
		8.1.2. Artistic Promotion Initiatives	10,000.00
		9.1.3. Health and Wellness Programs	5,000.00
		Total Available - Phase II	679,021.00
		Total Frozen - Phase II	232,449.14
		Available to Contract - Phase II	446,571.86

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
Holland (continued)	CPP	Neighborhood Priorities	43,573.00
		Total Available - CPP	43,573.00
Jordan	NRP Phase I	1.2.1. Neighborhood Patrol Program	657.13
		2.1-4.2. Home Improvement Loan Fund	403,228.38
		2.1-4.3. Purchase & Rehab Loan Fund	70,356.19
		2.1-4.4. Major Housing Redevelopment	472,882.64
		Total Available - Phase I	947,124.34
	NRP Phase II	1.1.1. CARE/Restorative Justice	3,000.00
		1.1.3. Increased Police/Probation Officer Presence	30,000.00
		1.2.1. Surveillance Monitoring	13,000.00
		1.2.2. Residential Motion Detector Lights	30,000.00
		2.1.1. Small Grants Program for Youth Initiatives	38,800.00
		2.1.4. Housing and Resource Directory	2,000.00
		3.1.1. 26th Avenue Greenway Design Study	16,250.00
		3.1.2. Greening Fund	5,000.00
		3.1.3. Additional Streetscape Elements	15,000.00
		3.2.1. Penn Avenue Streetscape Study/Implementation	5,000.00
		3.2.2. Clean Sweeps	1,500.00
		4.2.1. Neighborhood Marketing Program	25,000.00
		4.3.2. Mixed-Use Development along Corridors	31,064.00
		4.3.3. Market Neighborhood to Businesses	3,000.00
		4.4.2. Housing Education	5,000.00
		4.4.3. Address Problem Properties	1,447.00
		4.4.4. Home Improvement Program	70,000.00
		Total Available - Phase II	295,061.00
		Total Frozen - Phase II	272,747.00
		Available to Contract - Phase II	22,314.00
	CPP	Neighborhood Priorities	10,000.00
		Total Available - CPP	10,000.00
Kenny	NRP Phase II	1.1.1. Matching Revolving Loan Program	51,723.69
		1.1.1. Traffic Calming Around Grass Lake	4,500.00
		1.1.1. Kenny Park Master Plan	1,094.44
		1.2.2. Improve School Facilities	1,463.00
		1.3.1. Environmental Conservation Projects	6,564.00
		1.1.1. Implement Lyndale Avenue South Master Plan	100,583.08
		Total Available - Phase II	165,928.21
		Total Frozen - Phase II	11,064.00
		Available to Contract - Phase II	154,864.21
	CPP	Neighborhood Priorities	0.35
		Total Available - CPP	0.35
Kenwood	NRP Phase I	1.3.3. Safety & Security Capital Fund	10,173.13
		Total Available - Phase I	10,173.13
	NRP Phase II	1.1.1. Neighborhood Livability Projects	3,436.22
		Total Available - Phase II	3,436.22
		Total Frozen - Phase II	1,000.00
		Available to Contract - Phase II	2,436.22
	CPP	Neighborhood Priorities	14,519.00
		Total Available - CPP	14,519.00

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
Kingfield	NRP Phase II	1.1.1. Affordable Housing	50,000.00
		1.1.2. Home Improvement Loans	110,178.46
		1.1.3. Mixed-use Development	40,000.00
		1.1.4. Emergency Home Repair Grant Program	35,000.00
		4.1.1. Housing Staff	140,000.00
		Total Available - Phase II	375,178.46
		Total Frozen - Phase II	185,100.00
		Available to Contract - Phase II	190,078.46
Lind-Bohanon	NRP Phase I	1.A.1. Housing Improvement Program	114,391.89
		1.A.1. Tree Planting/Clean Public Places	0.45
		Total Available - Phase I	114,392.34
	NRP Phase II	1.1.1. Housing Improvement Programs	62,843.00
		1.2.1. Address Vacant/Distressed Properties	82,649.00
		1.2.1. GHAR Square Improvements	5,000.00
		1.4.2. Upgrade Park Facilities	6,605.70
		1.1.4. Home Security Grants	20,000.00
		1.1.1. North Lyndale Revitalization	154,500.00
		Total Available - Phase II	331,597.70
Total Frozen - Phase II	177,097.70		
		Available to Contract - Phase II	154,500.00
	CPP	Neighborhood Priorities	9,565.00
		Total Available - CPP	9,565.00
Linden Hills	NRP Phase I	1. Home Improvement Revolving Loan Program	62,965.74
		49. Linden Hills Dev't and Improv't Plan	3,065.00
		Total Available - Phase I	66,030.74
	NRP Phase II	A.1.1. Bike Racks	1,400.00
		B.1.1. Newsletter	4,733.84
		B.1.2. Block Leaders	4,830.00
		B.2.3. Phase II Plan Implementation	(1,765.84)
		B.3.6. Welcome Packets	(2,968.00)
		C.1.1. Maintain and Enhance our Urban Forest	11,025.00
		C.1.3. Improve Water Resources	500.00
C.2.6. Pool Umbrellas		2,400.00	
D.1.1. Home Improvement Loans		2,860.00	
D.2.2. Affordable Housing Trust Fund		125,000.00	
D.3.3. Senior Development Fund		25,000.00	
D.3.4. Senior Home Maintenance		2,500.00	
E.1.1. Youth Grants		20,500.00	
E.1.2. Teen Library Connection		4,500.00	
E.2.3. Showcase Community Artists		1,500.00	
E.4.6. Park Basketball Court		11,435.04	
		Total Available - Phase II	213,450.04
	Total Frozen - Phase II	180,163.28	
	Available to Contract - Phase II	33,286.76	
	CPP	Neighborhood Priorities	1,305.00
		Total Available - CPP	1,305.00

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
Logan Park	NRP Phase I	1.2.1. Arts/Culture Classes, Festival	48,805.00
		1.3.1. Arts and Culture Project Administrator	7,800.00
		Total Available - Phase I	56,605.00
	NRP Phase II	1.1.1. Home Improvement Program	17,731.53
		1.1.2. Northeast Bike Path	20,000.00
		2.1.1. Clean Sweep	4,800.00
		1.3.1. Streetscape Enhancements	7,000.00
		1.1.1. Plan Development	2,331.00
		1.1.2. Plan Implementation	100.00
		Total Available - Phase II	51,962.53
		Total Frozen - Phase II	27,231.00
		Available to Contract - Phase II	24,731.53
CPP	Additional Outreach Activities and Neighborhood Priorities	24,140.49	
	Total Available - CPP	24,140.49	
Longfellow Neighborhoods	NRP Phase I	4. Basic Home Improvements	62,342.83
		5. Major Remodeling	849,625.29
		Total Available - Phase I	911,968.12
	NRP Phase II	3.A.3. Community History Play	(5,000.00)
		3.B.2. Promote Longfellow Businesses	5,000.00
		7.A.1. Home Improvement Program	71,805.47
		7.A.2. Incentives for Sustainable Technologies	70,000.00
		8.A.1. Housing Development Incentives	450,000.00
		9.A.1. Support for Increased Housing Options	100,000.00
		10.A.1. Commercial Revitalization Staff Support	53,300.00
		10.C.1. Improve Bicycle and Pedestrian Conditions	21,000.00
		11.A.1. New and Existing Business Staff Support	31,000.00
11.B.1. Community Business Support		11,401.37	
	Total Available - Phase II	808,506.84	
	Total Frozen - Phase II	783,804.29	
	Available to Contract - Phase II	24,702.55	
CPP	Neighborhood Priorities	86,611.00	
	Total Available - CPP	86,611.00	
Loring Park	NRP Phase II	1.1.1.A. Residential Property 2% Loan Program	110,000.00
		1.2.1.A. Nicollet Avenue Affordable Housing Development Fund	28,841.00
		1.3.1. Heading Home Hennepin	662.00
		3.2.2. Neighborhood Signage	8,000.00
		4.1.5. Traffic Calming and Crosswalk Improvements	17,000.00
		6.1.1. Park Entrance Improvements	8,000.00
		6.1.2. Berger Fountain and Plaza Improvements	8,000.00
		7.1.1. Sustainable Practices	5,610.27
		7.1.2. Residential Green Innovation Matching Grant Program	25,502.00
		8.2.1. Downtown 100 Crime Reduction Program	5,000.00
		8.2.6. Restorative Justice Community Action	5,000.00
		9.1.1. Emerson SILC Media Support	2,000.00
		10.1.1-2. Community Events	5,000.00
		10.1.4. CLPC Annual Meetings	665.00
		11.1.2. CLPC Communications	897.00
		12.2.1. CLPC Staff	15,000.00
		Total Available - Phase II	245,177.27
	Total Frozen - Phase II	170,652.19	
	Available to Contract - Phase II	74,525.08	
CPP	Additional Outreach Activities	7,500.00	
	Neighborhood Priorities	14,750.00	
	Total Available - CPP	22,250.00	

			AMOUNT		
			AVAIL.		
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT		
Lowry Hill	NRP Phase I	A.1. Thomas Lowry Park improvements	0.83		
		A.2. Douglas School Park site study/impl.	137.20		
			A.3. Kenwood Park improvements	145.05	
			B.1. Walker Library Improvements	223.69	
			B.1 Traffic calming measures	9,988.67	
			A.1. Implementation staff	2,920.81	
			Total Available - Phase I	13,416.25	
		NRP Phase II	1. Park Improvements	24,875.00	
				1. Neighborhood Safety	20,000.00
				2. Neighborhood Livability	1,428.07
				1. Housing Projects	319,528.84
				1. Implementation Support	13,754.00
			Total Available - Phase II	379,585.91	
		Total Frozen - Phase II	143,254.00		
		Available to Contract - Phase II	236,331.91		
	CPP	Neighborhood Priorities	83,676.39		
		Total Available - CPP	83,676.39		
Lowry Hill East	NRP Phase I	11.2. Mueller Park	5,000.00		
		12.1. Jefferson School Computer Center	1,679.54		
		13.1. Jefferson Interior Improvements	4,190.55		
		25.1. Below-market Improvement Loans	21,653.33		
		26.1. Housing Repairs for Elderly/Disabled	24,188.00		
		27.2. Architecture Contest	2,200.00		
		28.1. Landlord/Tenant Organization	2,200.00		
			Total Available - Phase I	61,111.42	
		NRP Phase II	3.1.1. Home Improvement Loans	524,322.28	
				4.1.1. Landlord/Tenant Network	1,000.00
				6.1.1. Tree Stump Removal and Planting	15,000.00
				9.1.2. Neighborhood Clean Sweep	1,054.00
				15.1.1. Police Bike and Beat Buy-Back	29,530.00
				16.2.1. Temporary Outdoor Sale	2,000.00
				16.3.1. Jefferson Exterior Message Board	10,000.00
				17.1.1. Youth Arts Programming	30,000.00
				Total Available - Phase II	612,906.28
				Total Frozen - Phase II	88,584.00
			Available to Contract - Phase II	524,322.28	
	CPP	Neighborhood Priorities	31,486.00		
			Additional Outreach Activities and Neighborhood Priorities	25,095.57	
			Undesignated	0.86	
		Total Available - CPP	56,582.43		
Lyndale	NRP Phase I	2.1.2. LNA Community Organizer outreach	500.00		
		4.1.7. Youth Summer Day Activity	0.21		
		1.1.1. Expand Lyndale Police Bike Patrol - Hire	8,617.31		
			Total Available - Phase I	9,117.52	
		NRP Phase II	5.1.2. Rehabilitate Rental Properties	102,000.00	
				5.1.5. Affordable Rental Housing	(87,000.00)
			5.2.2. Assist Low/Mod Homebuyers	(5,193.69)	
		6.1.3. Commercial Improvements/New Businesses	0.15		
		Total Available - Phase II	9,806.46		
		Total Frozen - Phase II	-		
		Available to Contract - Phase II	9,806.46		

			AMOUNT	
			AVAIL.	
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT	
Lynnhurst	NRP Phase I	2. Traffic calming techniques	2,751.77	
		4. Traffic study on 50th Street	53.93	
		11. Pedestrian scale lighting on 50th Street	12,192.96	
		2. Block club support	1,000.00	
		3. Blue light telephones	759.68	
		2. Urban forest information	2,000.00	
		1. Events, festivals and programs	5,194.45	
		4. Parking lot lighting	10,000.00	
		1. Exterior home improvement loan prog.	83,999.76	
		Total Available - Phase I	117,952.55	
	NRP Phase II	1.1.2. Resurface Tennis Courts	7.85	
		1.1.1. Home Improvement Fund	97,053.34	
		Total Available - Phase II	97,061.19	
		Total Frozen - Phase II	97,061.19	
		Available to Contract - Phase II	-	
	CPP	Neighborhood Priorities	11,255.00	
		Total Available - CPP	11,255.00	
	Marcy-Holmes	NRP Phase I	C.2. Linkage with Riverfront	7,799.64
			Total Available - Phase I	7,799.64
		NRP Phase II	1.A.1. Owner-occupied Housing Improvements	514.32
1.A.2. Rental Housing Improvements			37,928.35	
1.A.4. Supplemental Exterior Inspections			12,000.00	
1.B.5. Historic Preservation Planning Assistance			26,000.00	
1.C.6. Rental to Ownership Conversion Incentives			49,000.00	
1.A.1. Commercial Property Improvement Assistance			700.00	
1.A.1. Marcy School Improvements			132.33	
1.A.2. Southeast Library Handicapped Accessibility			4,686.55	
1.A.1. Additional Police Patrols			11,000.00	
Total Available - Phase II			141,961.55	
Total Frozen - Phase II		141,447.23		
		Available to Contract - Phase II	514.32	
CPP		Neighborhood Priorities	11,191.79	
	Additional Outreach Activities and Neighborhood Priorities	0.14		
	Undesignated	0.34		
Total Available - CPP	11,192.27			
Marshall Terrace	NRP Phase I	A.1.1-2. Housing Improvement Program	45,882.14	
		Total Available - Phase I	45,882.14	
	NRP Phase II	1.1.1. Home Improvement Loans	125,732.30	
		3.1.1. Traffic Calming Efforts	5,000.00	
		3.2.1. Bus/Bike/Walk Amenities	5,000.00	
		4.1.1. 27th Avenue NE Greenway	22,000.00	
		4.2.1. Marshall Terrace Park Improvements and River Access	50,000.00	
		6.1.1. Police Efforts	2,500.00	
		6.2.1. Crime Prevention Through Environmental Design	5,000.00	
		6.3.1. Citizen Crime Prevention	2,500.00	
Total Available - Phase II	217,732.30			
Total Frozen - Phase II	123,512.34			
	Available to Contract - Phase II	94,219.96		
CPP	Additional Outreach Activities	4,630.89		
	Neighborhood Priorities	8,586.00		
Total Available - CPP	13,216.89			

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
McKinley	NRP Phase I	B.1.3. Housing Collaborations	340.00
		Total Available - Phase I	340.00
	NRP Phase II	A.1.1. Home Improvement Loan Program	199,000.00
		A.1.2. Emergency Assistance Program	53,500.00
		A.2.1. Blighted Property Acquisition and Redevelopment	60,000.00
		B.1.1. Homebuyer Assistance Program	16,800.00
		C.1.1. Employment Programs	18,350.36
		A.1.1. Neighborhood Business Directory	1,000.00
		A.1.2. Semi-annual Special Events/News Mailings	1,360.00
		A.1.3. Monthly Notices	1,530.00
		A.1.4. Neighborhood Events	10,000.00
		B.1.1. Staff	7,480.00
		A.1.1. Speed Bumps	6,958.80
		A.1.3. Police Bike Officer Patrols	10,000.00
		A.1.1. Create Gardens on Empty Lots	35,000.00
		B.1.1. Biking and Walking Trails	5,000.00
		A.1.1. Family Movie Nights	927.84
		A.1.2. Support Youth Sports	1,000.00
		A.1.3. Youth Summer Camps	4,639.20
		A.1.4. Teenage Baby Care and Parenting Program	5,000.00
		Total Available - Phase II	437,546.20
		Total Frozen - Phase II	197,119.65
		Available to Contract - Phase II	240,426.55
	CPP	Additional Outreach Activities	16.03
		Neighborhood Priorities	7,702.00
		Total Available - CPP	7,718.03
Midtown Phillips	NRP Phase II	I.A.1. Home Improvement Revolving Loan Program	83,000.00
		I.A.2. Contracted Housing Staff	15,645.00
		Total Available - Phase II	98,645.00
		Total Frozen - Phase II	82,797.27
		Available to Contract - Phase II	15,847.73
	CPP	Additional Outreach Activities or Neighborhood Priorities	118,872.57
		Total Available - CPP	118,872.57
Near North/Willard Hay	NRP Phase I	A.1. Demo of 1 & 2 Units Bldgs	69,121.22
		B.1. Housing Rehab	78,981.36
		B.2. Deferred Purchase/Rehab	42,000.00
		C.4. Neighborhood Design Program	0.20
		A.1d. Affordable Business Assistance	20,100.00
		A.1. Bike Patrols	8,995.04
		A.2. City Inc.	5,500.00
		Total Available - Phase I	224,697.82

			AMOUNT		
			AVAIL.		
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT		
Near North/Willard Hay (cont.)	NRP Phase II	C.1. Tool Voucher Program	20,000.00		
		E.2. Renovation Program - Developers	200,000.00		
		E.5. Re-Entry Program Deposits	20,000.00		
		F.1. Housing Fairs	3,000.00		
		F.2. Housing Education and Awareness	3,000.00		
		A.1. Identification of Business Needs	4,250.00		
		A.2. Business Recruitment	4,250.00		
		A.3. Awareness Campaign	13,250.00		
		A.4. Clean and Green Campaign	43,000.00		
		B.1. Business Services	36,000.00		
		B.2. Financial Literacy	8,750.00		
		B.3. Future Focus Programs	13,500.00		
		B.4. Youth Initiatives	18,750.00		
		A.1. Youth Services Survey	18,750.00		
		A.2. Youth Transportation Services	28,500.00		
		A.3. Upgrade Youth Services and Facilities	27,880.00		
		B.1. Inter-Generational Programs	48,000.00		
		C.1. Facility Improvements	57,500.00		
		A.3. Re-Entry Program	52,500.00		
		A.1. Environmental Resources Guide	7,750.00		
		A.2. Phase II Plan Implementation	400.22		
				Total Available - Phase II	629,030.22
				Total Frozen - Phase II	627,223.34
		Available to Contract - Phase II	1,806.88		
	CPP	Neighborhood Priorities	8,590.00		
		Total Available - CPP	8,590.00		
Nicollet Island/East Bank	NRP Phase I	1.1. Commercial Matching Grant Program	31.94		
		2.1. Business District Signage	0.60		
		1.2. Landscaping/Amenities in "Central Park"	7.83		
		2.1-4. Attract Raptors to Nicollet Island	10.00		
			Total Available - Phase I	50.37	
	NRP Phase II	Undesignated	173,619.00		
			Total Available - Phase II	173,619.00	
			Total Frozen - Phase II	59,850.08	
			Available to Contract - Phase II	113,768.92	
	CPP	Undesignated	9.06		
			Total Available - CPP	9.06	
	Nokomis East Neighborhoods	NRP Phase I	1.1.1. Home Improvement Loans	186,771.20	
1.1.1A. Implementation of Commercial Study			81,987.71		
			Total Available - Phase I	268,758.91	
NRP Phase II		1.1-3.1. Home Improvement Loan Programs	639,760.14		
		1.4-7.2. Bossen Group, Problem Properties, Housing Fair, Etc.	130,000.00		
		1.1-4.1. Environmental Initiatives	48,000.00		
		1.5.2. Trees	40,000.00		
		1.1-2.1. Promote Businesses	10,848.00		
		2.1-2.1. Children First Grant Program	30,000.00		
		1.1-3.1. Staff and Office Support	5,663.86		
	Total Available - Phase II	904,272.00			
	Total Frozen - Phase II	550,808.71			
	Available to Contract - Phase II	353,463.29			
CPP	Undesignated	2.22			
		Total Available - CPP	2.22		

			AMOUNT	
			AVAIL.	
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT	
Northeast Park	NRP Phase I	1.3.1. Northeast Gateway/Streetscapes	15,000.00	
		2.1.1. Buffer for Commercial Uses *	11,000.00	
		2.5.1. Traffic Calming Improvements	12,522.00	
		1.1.1. Home Improvement Program	5,411.91	
		Total Available - Phase I	43,933.91	
	NRP Phase II	1.1. Home Improvement Projects	17,508.08	
		1.2. Buffers	12,500.00	
		1.3. Gateways	12,500.00	
		1.4. Bikeways	12,500.00	
		Total Available - Phase II	55,008.08	
			Total Frozen - Phase II	40,620.00
			Available to Contract - Phase II	14,388.08
	CPP	Additional Outreach Activities	13,298.94	
		Neighborhood Priorities	32,500.00	
Total Available - CPP		45,798.94		
North Loop	NRP Phase II	1.3.1. Home Improvement Loan Program	65,105.00	
		1.1.2. Bike Paths/Connections	2,939.00	
		1.1.3. Promote Development of Future Parks	2,939.00	
		1.1.5. Develop a Tree Plan and Future Green Space Plan	1,470.00	
		1.1.1. Explore Options for More Grocery Service	7,347.00	
		1.3.1. Establish a Business Committee	7,348.00	
		1.1.1. Traffic Management Plan	4,408.00	
		1.2.4. Full Service Bike Station	1,470.00	
		1.2.5. Encourage Use of Pedi-Cabs	1,469.00	
		1.3.1. Transit Station/Farmer's Market	5,878.00	
		1.2.1. Create an Annual Event	1,470.00	
		1.1.1. Safety Tools/Crime Reporting	5,878.00	
		1.1.2. Crime Prevention Hardware	4,408.00	
		1.1.3. Lighting Plan	2,939.00	
		1.1.2. Website	2,939.00	
		Total Available - Phase II	118,007.00	
		Total Frozen - Phase II	99,571.83	
		Available to Contract - Phase II	18,435.17	
	CPP	Neighborhood Priorities	18,740.00	
		Total Available - CPP	18,740.00	
Phillips	NRP Phase I	1.1.1 Housing Resource Center	273.91	
		1.2.1 Home Ownership Assistance	81,350.37	
		1.1.2 Create Marketing & PR Strategies	375.00	
		2.2.1 Franklin Theater Rehab	49,922.21	
		1.1.1 Mobile Safety Center (EA)	1,156.90	
		2.1.1 District Organizers	2,243.52	
		2.1.2 24-Hour Youth Center	6,250.00	
		2.1.3 Family Resource Center	2,089.77	
		1.2.1 Community Greening Project	(2,243.52)	
		1.4.1 Identify Uses on Unbuildable Land	877.19	
		4.1.1 Transportation Management Plan	3,674.72	
		4.2.1 Mid-Town Greenway	127.50	
		5.3.1 Stewart Park-Phase 2-Safety	3,647.31	
		5.6.1 Community Forest Management Plan	228.35	
		5.7.1 Playgrounds	52,288.57	
		A.2.1-2 Expand Franklin Business Center	1,911.37	
		1.1.1 The Management Team	0.04	
	Total Available - Phase I	204,173.21		

			AMOUNT	
			AVAIL.	
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT	
Powderhorn Park	NRP Phase I	1.1.2. Support Business Activity	7,298.15	
		2.2.1. Housing Improvement Grants	(5,947.19)	
			Total Available - Phase I	1,350.96
	NRP Phase II	1.4.1. New Housing on Lake and Chicago	70,000.00	
		1.2.1. Business Revolving Loan Fund	60,000.00	
			Total Available - Phase II	130,000.00
			Total Frozen - Phase II	130,000.00
			Available to Contract - Phase II	-
	Prospect Park	NRP Phase I	A.1.a. Neighborhood Learning Center	12,516.00
			A.1.c. NET Program	0.14
A.1.c. Luxton Sports Equipment			233.24	
1.a. Implementation staff			1,465.69	
			Total Available - Phase I	14,215.07
NRP Phase II		2.1. SE Minneapolis Council on Learning	5,000.00	
		1.1-4. Physical Appearance/Luxton Park/Communications/Traffic Calming	14,000.00	
		1A-C.1A-C. Loans/Grants/Affordable Housing Development	87,246.22	
		2.1. Historical District Project Completion	693.42	
			Total Available - Phase II	106,939.64
	Total Frozen - Phase II	91,225.00		
	Available to Contract - Phase II	15,714.64		
CPP	Neighborhood Priorities	11,808.91		
		Total Available - CPP	11,808.91	
Seward	NRP Phase I	4.7.1. Streetscape Improvements	9,947.39	
			Total Available - Phase I	9,947.39
	NRP Phase II	2.1. Commercial Development	44,639.00	
			Total Available - Phase II	44,639.00
			Total Frozen - Phase II	44,639.00
			Available to Contract - Phase II	-
	CPP	Neighborhood Priorities	1,650.00	
			Total Available - CPP	1,650.00
	Sheridan	NRP Phase I	1.A.4. Eastside Food Co-op	6,491.84
			1.B.1. Business Ext. Improvement Loan Prog.	7,586.17
			Total Available - Phase I	14,078.01
NRP Phase II		1.1. Sheridan Revolving Loan Fund	58,130.78	
		1.3. GAP Housing Program	60,000.00	
		1.2. "Arts Avenue" Streetscape Improvements	10,000.00	
		1.6. Business Exterior Improvement Loan Program	47,400.00	
		1.2. 18th Avenue Greenway	10,000.00	
		2.4. Encourage Walking and Bicycle Use	4,910.67	
		1.2. Annual Community Work Day	4,248.00	
		2.1. Wellness Program Volunteer Training	4,247.00	
			Total Available - Phase II	198,936.45
			Total Frozen - Phase II	108,495.00
		Available to Contract - Phase II	90,441.45	
CPP		Neighborhood Priorities	68,766.00	
	Additional Outreach Activities and Neighborhood Priorities	11,489.76		
		Total Available - CPP	80,255.76	

			AMOUNT	
			AVAIL.	
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT	
Shingle Creek	NRP Phase I	1.1.1. Home Improvement Loan Program	229,528.79	
		1.1.1. Safety Programs	8,700.00	
			1.1.2. Youth Recreation/Cultural Programs	7,500.00
			3.4.2. Neighborhood Signs	1,529.16
			1.1.2. Attract Commercial Businesses	10,000.00
			Total Available - Phase I	257,257.95
		NRP Phase II	1.1.1. Home Improvement Program	5,000.00
			1.1.2. Emergency Loan Program	20,000.00
			1.1.3. Homebuyer Assistance Program	38,333.51
			1.1.4. Property Acquisition and Redevelopment	25,000.00
			3.1.1. Affordable Housing Development	6,000.00
			1.1.2. Youth Recreation Programs	4,797.16
			1.1.3. Youth-Police Program	5,000.00
			1.2.1. Youth Chore Corps	5,000.00
			1.3.1. Senior Programs	424.00
			1.5.1. Community Events	40.00
			1.2.2. Replant the Urban Forest	5,000.00
	1.2.3. Urban Forest Preservation		7,516.15	
	2.1.1. Park Improvements		13,000.00	
			Total Available - Phase II	135,110.82
			Total Frozen - Phase II	110,071.82
		Available to Contract - Phase II	25,039.00	
	CPP	Neighborhood Priorities	6,000.00	
		Additional Outreach Activities and Neighborhood Priorities	5,000.00	
		Total Available - CPP	11,000.00	
Southeast Como	NRP Phase II	E3. Rain Gardens/Low Impact Development	2,000.00	
		HA1. Revolving Loan Program	38,891.72	
		HA2. Emergency Loan Program	(25,000.00)	
		HA3. First Time Homebuyer Incentive Program	50,000.00	
		HC1. Solar Projects	25,000.00	
		SLB1. Increased Police Presence	7,025.00	
		SLC1. Aesthetic Improvements/Streetscapes	8,000.00	
		SLC2. Improved Street/Parking Lot Lighting	2,000.00	
		PSA1. Park Programming	8,000.00	
		PSB1. SEMCOL Support	4,345.00	
		BDA2. Commercial Fix-up Programs	2,018.50	
		TA1. Grand Round/UM Connection	1,000.00	
		TA2. Bike Racks and Benches	1,509.00	
		TB1. Metro Transit Buses	500.00	
		TB2. University Transit Services	500.00	
		TC1. Como and Hennepin Ave. Improvements	3,000.00	
		TC2. Parking	3,000.00	
		SCSA1. Southeast Library	3,000.00	
		SCSA2. Southeast Seniors	3,000.00	
		SCSA3. Restorative Justice Community Action	11,339.00	
		Total Available - Phase II	149,128.22	
		Total Frozen - Phase II	122,142.00	
		Available to Contract - Phase II	26,986.22	

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
St. Anthony East	NRP Phase I	1.1.1-4. Traffic Circles	0.45
		Total Available - Phase I	0.45
	NRP Phase II	1.1. Revolving Loan Program	374,036.70
		2.1. St. Anthony East Neighborhood Master Plan	5,780.00
		2.2. Neighborhood Park Improvement	5,062.31
		3.1. Increase Safety Street Lighting	30,000.00
		4.1. Outreach and Communications Activities	35,960.00
		Total Available - Phase II	450,839.01
		Total Frozen - Phase II	123,199.36
		Available to Contract - Phase II	327,639.65
	CPP	Additional Outreach Activities	1.57
		Neighborhood Priorities	25,368.00
		Total Available - CPP	25,369.57
St. Anthony West	NRP Phase I	2.A. Low Interest Loans	149,132.36
		1.A. Business Revolving Loan Fund	2.50
		Total Available - Phase I	149,134.86
	NRP Phase II	1.2. Emergency Loan Program	20,000.00
		1.3. Needs-based Deferred Loan Program	20,000.00
		1.4. Green Home Improvements	30,000.00
		1.5. Safety Lighting	2,000.00
		2.1. Community Outreach	20,735.00
		2.3. Neighborhood Signs/Traffic Calming	25,000.00
		3.1. Volunteer Foot and Bike Patrols	1,000.00
		3.3. Direct Door Marketing	4,000.00
		4.1. Green Gardening Grants	2,000.00
		Total Available - Phase II	124,735.00
		Total Frozen - Phase II	76,339.53
		Available to Contract - Phase II	48,395.47
	CPP	Undesignated	27,025.00
		Total Available - CPP	27,025.00
Standish-Ericsson	NRP Phase I	1.B.1. Housing Survey/Database/Rehab/Demo	75,462.20
		2.A.1. Computer Access at Roosevelt Library	6.49
		Total Available - Phase I	75,468.69
	NRP Phase II	1.A.2. Affordable Housing Development	83,384.80
		1.B.1. Senior Housing Needs Market Study	15,000.00
		1.C.1. Home Improvement Loan Program (>80% MMI)	101,489.65
		1.C.3. Emergency Housing Repairs	11,720.00
		2.A.1. Mixed-Use Developments	29,000.00
		1.B.2. Greet New Neighbors	1,500.00
		3.A.1. Reduce Excessive Traffic Speed	36,500.00
		4.A.1. Support Senior Programming	750.00
		1.A.1. Protect Water Quality	20,000.00
		1.A.1. Pedestrian and Cyclist Improvement Projects	10,787.50
		Total Available - Phase II	310,131.95
		Total Frozen - Phase II	196,172.30
		Available to Contract - Phase II	113,959.65

			AMOUNT	
			AVAIL.	
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT	
Stevens Square	NRP Phase I	SSCO Office Space	548.95	
		Rental Rehab Program	8,220.96	
			Total Available - Phase I	8,769.91
	NRP Phase II	1.A.1. Housing Programs/Long-term Residency	4,816.15	
		1.D.1. Commercial Development (including mixed use)	(200,000.00)	
		1.A.1. Safety and Crime Prevention Projects	70,000.00	
		1.A.1-2. Community Events	10,000.00	
		1.A.3. Provide Information	10,000.00	
		1.B.1. Organizational Infrastructure	110,000.00	
			Total Available - Phase II	4,816.15
		Total Frozen - Phase II	-	
		Available to Contract - Phase II	4,816.15	
	CPP	Additional Outreach Activities	49,438.98	
			Total Available - CPP	49,438.98
Sumner-Glenwood	NRP Phase II	Undesignated	83,495.69	
			Total Available - Phase II	83,495.69
			Total Frozen - Phase II	33,982.75
			Available to Contract - Phase II	49,512.94
Tangletown	NRP Phase I	1.1.1. Deferred Housing Loan Program	22.56	
		1.1.1. Business Node Improvement Fund	2,000.00	
		1.1.1. Improve Basketball Court/Move Skating Rink	446.48	
		2.1.1. Renovate Grounds at Washburn Watertower	13,490.67	
			Total Available - Phase I	15,959.71
	NRP Phase II	1.1.1. Targeted Home Improvement Program	41,366.00	
		1.2.1. Home Improvement/Value-Added Loan Program	35,081.94	
		1.3.1. Emergency Home Repair Program	49,796.00	
		1.5.1. Housing Coordinator	5,280.00	
		1.2.1. Fuller Park Programs	1,500.00	
		1.4.1. Washburn Water Tower Grounds	7,869.00	
		2.1.1. Community Building with Businesses	3,034.00	
		1.1.1. Crime Prevention Workshops/Incentives	3,100.00	
		1.1.2. Crime and Safety Coordinator	2,750.00	
		1.1.1. Implement Lyndale Avenue Master Plan	7,180.92	
		2.1.1. Lyndale Avenue South Improvements North of Creek	6,000.00	
		1.1.1. Historic and Natural Amenities Information	12,681.69	
1.2.1. Urban Forest Preservation	9,473.15			
2.1.1. Phase II Plan Implementation	20,666.71			
		Total Available - Phase II	205,779.41	
		Total Frozen - Phase II	114,422.63	
		Available to Contract - Phase II	91,356.78	
	CPP	Neighborhood Priorities	14,700.00	
			Total Available - CPP	14,700.00
University	NRP Phase II	Undesignated	25,000.00	
			Total Available - Phase II	25,000.00
			Total Frozen - Phase II	8,495.69
			Available to Contract - Phase II	16,504.31
	CPP	Undesignated	139,437.70	
		Total Available - CPP	139,437.70	

			AMOUNT	
			AVAIL.	
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT	
Ventura Village	NRP Phase II	1.1.1. Carriage House Program	76,713.95	
		1.2.1. Homeowner Fix-up Grant Program	3,936.04	
		1.3.1. Educate Property Mgrs, Owners and Renters	4,500.00	
		1.4.1. Develop Vacant Building Initiatives	24,999.00	
		Total Available - Phase II	110,148.99	
			Total Frozen - Phase II	24,999.00
			Available to Contract - Phase II	85,149.99
		CPP	Additional Outreach Activities	180.36
			Neighborhood Priorities	1,930.00
		Total Available - CPP	2,110.36	
Victory	NRP Phase I	2. Traffic Management	(1,415.42)	
		1b. Block Club Assistance	2,648.09	
		2. Action Plan Implementation	1,415.42	
		1.2.1. Enhance/Add Environmental Amenities	20,604.22	
		Total Available - Phase I	23,252.31	
	NRP Phase II	1.1.1. Revolving Home Improvement Loan Program	52,812.34	
		1.3.1. Community Land Trust Program	31,000.00	
		1.4.1. Rehabilitation of Vacant Properties	84,540.00	
		2.2.1. Emergency Home Loan Program	10,000.00	
		1.2.1. Youth Activities	6,000.00	
		2.1.1. Neighborhood Events	10,000.00	
		2.1.1. Ryan Lake Public Access Improvements	27,649.00	
		3.1.1. Environmentally-friendly Landscape Education	520.00	
		1.1.1. Loans for Targeted Businesses	9,485.00	
2.1.1. Local Businesses and ViNA Partnership		14,999.00		
		Total Available - Phase II	247,005.34	
		Total Frozen - Phase II	163,208.95	
		Available to Contract - Phase II	83,796.39	
	CPP	Additional Outreach Activities	196.94	
		Neighborhood Priorities	19,128.00	
		Total Available - CPP	19,324.94	
Waite Park	NRP Phase I	1.1.C2. Community Center Improvements	1,053.99	
		1.2.A1-2. Restorative Justice/SAFE Workshops (FS)	2,000.00	
		1.2.C. NE Middle School Improvements	1,400.00	
		1.2.H. Business Low Interest Loan Program	2,515.44	
		Total Available - Phase I	6,969.43	
	NRP Phase II	1.1.A. Expand Services in Neighborhood Schools	8,401.50	
		1.1.B. Waite Park Recreation Center Equip. and Supplies	18,950.25	
		1.1.C. Community Education	10,000.00	
		1.1.D. Waite Park Community Garden	3,000.00	
		1.1.B. Home Improvement Revolving Loan Program	36,733.12	
		Total Available - Phase II	77,084.87	
		Total Frozen - Phase II	37,210.68	
		Available to Contract - Phase II	39,874.19	
	CPP	Neighborhood Priorities	31,797.52	
		Total Available - CPP	31,797.52	

			AMOUNT		
			AVAIL.		
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT		
Webber-Camden	NRP Phase I	1.A.1. Home Improvement Loans (Owners)	240,675.95		
		1.B.3. 249 Demolitions	20,000.00		
		1.B.1. Off-Duty Police Officers	15,933.43		
		1.D.6. Crime Prevention Speakers	3,500.00		
		1.D.9. Increase Effectiveness of Police Coverage	19,000.00		
		1.B.1. Garden at 42nd and Humboldt Triangle	359.16		
		1.D.1. Establish Mentorship Programs	(5,450.36)		
		1.D.2. "Adopt-A-Park" Program	1,000.00		
		2.A.3. Computer Literacy Classes for Residents	4,254.96		
		2.B.1. Community Center at Webber Park	1,873.15		
		2.A.1. Community Newsletter	6,800.00		
		1.A.1. Commercial Revolving Loan Program	100,000.00		
		2.B.2. New Business Revolving Loan Fund	48,250.00		
		2.B.5. Camden Clinic	0.62		
			Total Available - Phase I	456,196.91	
			NRP Phase II	1.A.1. Housing Revolving Loan Fund Program	55,182.73
				1.A.2. Urgent and Compliance Loan Fund Program	150,000.00
				1.A.3. Housing Stabilization Initiatives	5,980.00
			1.A.1. Commercial Loans/Development Activities	106,875.00	
		Total Available - Phase II	318,037.73		
		Total Frozen - Phase II	221,797.93		
		Available to Contract - Phase II	96,239.80		
	CCP	Additional Outreach Activities	0.06		
		Total Available - CPP	0.06		
West Calhoun	NRP Phase I	2. Excelsior Boulevard Gateway Project	1,836.00		
		3. Excelsior Boulevard Streetscape	165,852.40		
		4. "Village Center" Improvements	27,658.16		
		7. Access to Lake Calhoun	7,500.00		
		8. Lake Calhoun Environment Improvement	31,570.00		
		9. Traffic Calming	10,000.00		
		10. Implementation	12,500.00		
		11. Community Crime and Safety Initiatives	13,400.00		
			Total Available - Phase I	270,316.56	
			NRP Phase II	Undesignated	258,994.00
			Total Available - Phase II	258,994.00	
			Total Frozen - Phase II	88,013.28	
			Available to Contract - Phase II	170,980.72	
	CPP	Neighborhood Priorities	11,522.00		
		Total Available - CPP	11,522.00		

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
Whittier	NRP Phase I	1a. Reduce Racism (Parks)	6,000.00
		5. Convert Vacant Apartments to Family Size	(5,895.24)
		1. Retention/Expansion of Businesses	324,150.30
		Total Available - Phase I	324,255.06
	NRP Phase II	1.1.1. Housing Programs	50,054.05
		2.1.1. Housing/Commercial Development Manager	7,394.58
		1.1.1. Safety Coordinator	0.41
		1.1.2. Safety Programs for Diverse Communities	3,000.00
		1.4.2. Whittier Park Lighting	50,000.00
		1.6.1. Apartment Building Activities	1,000.00
		1.6.2. Block Club Activities	1,000.00
		1.7.1. Litter and Graffiti Removal	23,833.00
		1.3.1. Youth Programming and Activities	30.20
1.1.1. Nicollet Avenue Parking Plan		(2.00)	
1.2.1. Gap Financing for Developments		9,000.00	
1.2.3. Commercial Revolving Loan Fund	2,000.00		
	Total Available - Phase II	147,310.24	
	Total Frozen - Phase II	91,331.00	
	Available to Contract - Phase II	55,979.24	
Windom	NRP Phase I	1.1. Feasibility of community center	0.18
		Total Available - Phase I	0.18
	NRP Phase II	1.3.1. Home Improvement Revolving Loan Fund	42,702.41
		1.6.1. Down Payment Assistance Program	39,613.50
		1.1.4. Visiting Nurse Program	4,000.00
		1.3.1. Residential and Commercial Security Analysis	1,512.50
		3.1.1. Tree Planting	32,000.00
		4.1.1. Promote Biking	4,805.00
		5.1.1. Improve Community Gateways	5,000.00
		1.2.1. Phase II Plan Implementation	(10.00)
	Total Available - Phase II	129,623.41	
	Total Frozen - Phase II	61,921.00	
	Available to Contract - Phase II	67,702.41	
CPP	Additional Outreach Activities	1,311.90	
	Neighborhood Priorities	42,448.34	
	Total Available - CPP	43,760.24	
Windom Park	NRP Phase I	1.A.1. Home Improvement Revolving Loan Fund	60,075.83
		1.A.3. 249 Demolitions	25,000.00
		1.C.3. Commercial Revolving Loan Fund	12,809.08
		1.D.1. Capital Improvement Fund	25,081.00
		1.E.2. Replace Worn Playground Equipment	309.57
		Total Available - Phase I	123,275.48

			AMOUNT
			AVAIL.
NEIGHBORHOOD	PHASE	STRATEGY	TO CONTRACT
Windom Park (continued)	NRP Phase II	1.A.1. Block Clubs	9,090.91
		1.A.2. Block Club Mini-Grants	13,160.29
		1.B.1. Community Contact	9,090.91
		1.C.1. Commercial Security Mini-Grants	21,280.00
		1.A.1. Home Improvement Program	130,223.65
		1.B.1. Residential Security Mini-Grants	28,171.05
		1.C.1. Residential Livability and Access Program	20,000.00
		1.D.1. Dilapidated Residential Property Fund	150,000.00
		1.E.1. Evaluate Housing Programs	10,000.00
		1.A.1. Neighborhood Transportation Plan	9,171.05
		1.B.1. Pedestrian Crossings	9,000.00
		1.C.3. Bicycle Racks	4,000.00
		1.D.1. Traffic Law Outreach	6,000.00
		1.A.1. Windom Park "Signature" Play Item	54,513.15
		1.A.2. Windom Park Bathrooms & Water Fountains	15,000.00
		1.A.3. Windom Park Local Arts Focus	7,500.00
		1.A.4. Windom Park Diversity Activities	7,500.00
		1.A.1. Phase II Implementation Support	2,624.80
		Total Available - Phase II	506,325.81
		Total Frozen - Phase II	191,465.94
		Available to Contract - Phase II	314,859.87
	CPP	Neighborhood Priorities	10,000.00
		Total Available - CPP	10,000.00