



**Request for City Council Committee Action  
from the Neighborhood and Community Relations Department**

**Date:** November 17, 2014  
**To:** Council Member Cam Gordon, Chair, Health, Environment and Community Engagement Committee  
**Referral to:** None  
**Subject:** Report on Uncontracted Neighborhood Funds  
**Recommendation:** Receive and File  
**Previous Directives:** None

**Department Information**

Prepared by: Robert Thompson, Neighborhood Support Manager  
Approved by:  
David Rubedor, Neighborhood and Community Relations Director \_\_\_\_\_  
Spencer Cronk, City Coordinator \_\_\_\_\_  
  
Presenters in Committee: David Rubedor, Director, NCR and  
Robert Thompson, Neighborhood Program Manager, NCR

**Financial Impact**

No financial impact. For informational purposes only.

**Background**

At the November 3, 2014 meeting of the Health, Environment, and Community Engagement Committee, Councilmembers requested a report that provided a breakdown on uncontracted neighborhood allocations by neighborhood and strategy.

The attached report provides a breakdown of uncontracted NRP and Community Participation Program funds by neighborhood as of November 11, 2014. For each neighborhood, the report shows a listing of any Phase I and Phase II strategies with uncontracted funds, and the status of uncontracted Community Participation Program funds.

As of November 11, 2014, the un-contracted funds are allocated to 956 strategies from 117 approved NRP action plans, 202 approved Community Participation Plans and 82 approved Neighborhood Priority Plans, currently represented by 70 neighborhood organizations.

The total of uncontracted allocations in all plans totals to \$25,943,306. Due to the \$10 million Phase II deduction from the December 2010 budget action, the actual amount of the uncontracted fund balance is \$15,943,306.

<b>Uncontracted NRP and CPP Allocations:</b>	
NRP Phase I	\$6,032,043
NRP Phase II	\$17,878,110
CPP	\$2,033,153
Total uncontracted allocations:	\$25,943,306
Phase II Deduction	-\$10,000,000
<b>Uncontracted Fund Balance:</b>	<b>\$15,943,306</b>

As the chart below shows, 66% of uncontracted funds are committed to 261 housing related strategies, including: renovation and redevelopment; new construction; blighted and vacant properties; home ownership assistance; rental housing; and advocacy and education programs.

Another 10% of uncontracted funds are allocated to 111 economic development strategies, including activities in support of: local business associations; development councils; Industrial/Commercial Finance and Redevelopment; Planning; design standards; Land Use Compatibility, Commercial District Improvements and Promotion, and Job Creation and Linkage.

