



Request for City Council Committee Action from the Department of Public Works

Date: October 7, 2014

To: Honorable Kevin Reich, Chair Transportation & Public Works Committee

Referral to: Honorable John Quincy, Chair Ways and Means/Budget Committee

Subject: **Contract Amendment with Custom Products and Services for Special Service District Sidewalk Snow Clearing and Ice Control**

Recommendation:

Increase funding for contract C-36415 with Custom Products and Services by \$714,872 from the existing amount of \$1,208,534 for a new contract total of \$1,923,406 for Special Service District Sidewalk Snow Clearing and Ice Control for the 2014-15 winter season. No additional appropriation is required.

Previous Directives:

- October 8, 2013 – Approve increase to contract with Custom Products, Inc. by \$714,872 for sidewalk snow clearing and ice control in six Special Service Districts. Second year contract extension for the 2013-14 winter season.
- June 14, 2013 – Approve increase to contract with Custom Products, Inc. by \$43,742 for sidewalk snow clearing and ice control in six Special Service Districts.
- March 29, 2013 – Approve increase to contract with Custom Products and Services by \$262,452 for sidewalk snow clearing and ice control in six Special Service Districts.
- December 7, 2012 – OP 7710, Accept low bids of Custom Products and Services for snow clearing and ice control for the Central Ave, Dinkytown, Lyndale-Lake, Nicollet Ave, Stadium Village, and Uptown Special Service Districts.

Department Information:

Prepared by: Andrew Carlson, Project Manager for Special Service District, 673.2836

Approved by: _____
Steven A. Kotke, P.E., Director of Public Works

Presenter in Committee: Andrew Carlson, Project Manager for Special Service District

Reviews

Permanent Review Committee (PRC):	Approval ___N/A___ Date _____
Civil Rights Approval	Approval ___N/A___ Date _____
Policy Review Group (PRG):	Approval ___N/A___ Date _____

Financial Impact

- Costs associated with the contract are funded through special assessments within Special Service Districts.

Community Impact

- Neighborhood Notification: N/A
- City Goals: A hub of economic activity and innovation: Businesses – big and small – start, move, stay and grow here.

Supporting Information

Purpose for Amendment

Contract C-36415 with Custom Products & Services for sidewalk snow clearing and ice control contains the option of up to two one-year extensions. The six Special Service District Advisory Boards serviced by this vendor voted to extend the contract for the 2014-15 winter season. This is the third (and final) year for the contract to be extended.

The contract base bid amount is for 24 inches of annual snowfall. The contractor will be reimbursed 25% of the base bid for each 6 inches of additional snowfall for the season over 24 inches. The total increase in funding requested for this extension is based on a total estimated snowfall of 96 inches.

Breakdown of Contract amount by District

Central Avenue SSD	\$99,472.00
Dinkytown SSD	\$99,500.00
Lyndale Lake SSD	\$74,900.00
Nicollet Avenue SSD	\$78,500.00
Stadium Village SSD	\$90,500.00
<u>Uptown SSD</u>	<u>\$272,000.00</u>
TOTAL	\$714,872.00

cc: Mike Kennedy
Steve Collin