



Request for City Council Committee Action from the Department of Information Technology

Date: September 15, 2014

To: The Honorable John Quincy, Chair, Ways and Means Committee

Subject: Northern States Power dba Xcel Energy

Recommendation: Authorize proper City officials to execute a ten-year license and power agreement with Xcel Energy which will allow the installation of public safety cameras in the Minneapolis area for an amount not to exceed \$347,500, through September 30, 2024.

Previous Directives: None

Department Information:

Prepared by: Barbara Malinski, Contract Administrator and Lt. Gregory Reinhardt, MPD
 Submitted by: Otto Doll, Chief Information Officer
 Approved by: Spencer Cronk, City Coordinator
 Presenter(s) in Committee: Otto Doll, CIO

Reviews	Approval	Date	Not Applicable
Permanent Review Committee (PRC):	<input checked="" type="checkbox"/>	July 17, 2014	<input type="checkbox"/>
Civil Rights Approval:	<input type="checkbox"/>	Pending	<input type="checkbox"/>
Policy Review Group (PRG):	<input type="checkbox"/>		<input checked="" type="checkbox"/>

Financial Impact

Yes. Funding for this request is through the Minneapolis Police Department (MPD) operating budget and is detailed in the Information Technology rate model. Reference the table below for the On-Going Estimated Costs for Excel Pole Agreement:

On-Going Estimated Costs For Excel Pole Agreement											
Year	1	2	3	4	5	6	7	8	9	10	Total
Monthly Charge	30	30	30	30	30	30	30	30	30	30	
Months	12	12	12	12	12	12	12	12	12	12	
# of Cameras	50	65	80	95	110	110	110	110	110	110	
Total Ongoing Annual Cost	\$ 18,000	\$ 23,400	\$ 28,800	\$ 34,200	\$ 39,600	\$ 342,000					
Pre- and Post-Inspection Fee											
Year	1	2	3	4	5	6	7	8	9	10	
One Time Charge	50	50	50	50	50	50	50	50	50	50	
Number of Camera Inspections	50	15	15	15	15	-	-	-	-	-	
Total One-Time Inspection Fees	\$ 2,500	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	\$ 5,500				
Total Contract Value over 10 Years											\$ 347,500

Community Impact

City Goals – City That Works
 Values - Safety

Supporting Information

In an effort to reduce crime and increase prosecution rates for violent crimes, the City intends to install more fixed public safety cameras in Minneapolis. Strategically located cameras have been shown to reduce the crime rate and improve in the prosecution of crimes.

An agreement with Xcel Energy is necessary to provide power consumption, install cameras, and conduct one-time pre and post inspection Xcel Energy fees.

City assets (poles/power) are the preferred choice, but not every location in the city has a City asset to mount a camera. However, Xcel Energy has assets and infrastructure available to meet public safety needs presently and in the future where City assets are not present.

Per Xcel and the City's energy manager, the City's monthly electric costs will be reduced by approximately 40% per camera installed.