



Request for City Council Committee Action from the Department of Information Technology

Date: September 15, 2014

To: The Honorable John Quincy, Chair, Ways and Means Committee

Subject: Computer Sciences Corporation, C-28807

Recommendation: Authorize proper City officials to

- a) Amend the contract with Computer Sciences Corporation, C-28807 to expand the scope of services for the Risk Management Information & Claims Processing System
- b) Increase contract \$42,000 for a new not-to-exceed total of \$354,964

Previous Directives: April 13, 2012 - Committee, having under consideration the Risk Management Information and Claims Processing System, now recommends that the proper City officers be authorized to amend the current contract C-28807 with Computer Sciences Corporation to reflect pricing changes for services and support for the RiskMaster software to allow for an increase in one-time costs of \$31,678 to be offset by a decrease in annual maintenance costs for the remainder of the contract, through March 14, 2016. No additional appropriation required.

November 19, 2010 - Committee having under consideration the Risk Management Information & Claims Processing System, now recommends authorizing the proper City officers to negotiate and execute a contract with Computer Sciences Corporation (CSC) for a perpetual-use license of \$313,000. Web Services maintenance and hosting fee is at an annual cost of \$48,584 for years one (1) through three (3). Year four (4) and five (5) is at the annual fee subject to the annual CPI increases or up to 4 percent whichever is lower. This five (5) year contract shall be effective approximately on December.

Department Information:

Prepared by: Barb Malinski, Contract Administrator
 Submitted by: Otto Doll, Chief Information Officer
 Approved by: Spencer Cronk, City Coordinator
 Presenter(s) in Committee: Otto Doll, CIO

Reviews	Approval	Date	Not Applicable
Permanent Review Committee (PRC):	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Civil Rights Approval:	<input type="checkbox"/>	Pending	<input type="checkbox"/>
Policy Review Group (PRG):	<input type="checkbox"/>		<input checked="" type="checkbox"/>

Financial Impact

Yes. Funding for this request is through Risk Management's operational budget.

Supporting Information

Information Technology (IT) currently has a contract, C-28807, which began in 2012, with Computer Sciences Corporation (CSC) for the Risk Management Information & Claims Processing System. This system eliminates other standalone systems and paper reports that the city maintains; provides event-based reporting, covering general liability, subrogation (right for an insurer to pursue a third party involved), as well as workers' compensation claims, electronic downloads and uploads of state forms, claims data, and federal Medicare reporting; offers the opportunity to support other departmental needs such as property management and a separate liability and workers' compensation claims tracking for declared emergency needs; and sets up the potential for the city to offer claims services to similar public entities at a cost-savings.

The upgrade of the current Risk Management system will provide three advantages:

- The City is currently two versions behind; this upgrade will make IT current
- The latest version has the capability to store URL's, currently unavailable
- City will have the latest medical codes - ICD10, rather than using the City's current ICD9 codes, which allow the City to be compliant with the new Federal medical codes). The deadline to begin using the new codes is October 1, 2015.

On March 31, 2014, the United States Senate approved HR 4302, which was subsequently signed by President Obama the next day. One of the provisions of this law is to delay the implementation of ICD-10 until October 1, 2015, a full-year.