



# Request for City Council Committee Action from the Department of Information Technology

**Date:** August 25, 2014

**To:** The Honorable John Quincy, Chair, Ways and Means Committee

**Subject:** Northern States Power dba Xcel Energy

**Recommendation:** Authorize proper City officials to execute a ten-year license and power agreement with Xcel Energy which will allow the installation of public safety cameras in the Minneapolis area for an amount not to exceed \$575,000, through September 10, 2024.

**Previous Directives:** None

### Department Information:

Prepared by: Barbara Malinski, Contract Administrator  
 Submitted by: Otto Doll, Chief Information Officer  
 Approved by: Jay Stroebel, Interim City Coordinator  
 Presenter(s) in Committee: Otto Doll, CIO

<b>Reviews</b>	<b>Approval</b>	<b>Date</b>	<b>Not Applicable</b>
Permanent Review Committee (PRC):	<input checked="" type="checkbox"/>	July 17, 2014	<input type="checkbox"/>
Civil Rights Approval:	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Policy Review Group (PRG):	<input type="checkbox"/>		<input checked="" type="checkbox"/>

### Financial Impact

Funding for these services is being funded through Minneapolis Police Department operating budget.

### Community Impact

City Goals – City That Works  
 Values - Safety

### Supporting Information

In an effort to reduce crime and increase prosecution rates for violent crimes, the City intends to install more fixed public safety cameras in Minneapolis. An agreement with Xcel Energy is necessary to provide power consumption, install cameras, and conduct one-time pre and post inspection Xcel Energy fees.

City assets (poles/power) are the preferred choice, but not every location in the city has a City asset to mount a camera. However, Xcel Energy has assets and infrastructure available to meet public safety needs presently and in the future where City assets are not present.

Strategically located cameras have been shown to reduce the crime rate and improve with prosecution of those crimes that are committed.

**On-Going Estimated Costs For Excel Pole Agreement**

Year	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
# of Cameras	50	65	80	95	110	110	110	110	110	110	<u>Total</u>
Monthly Power Consumption	50	50	50	50	50	50	50	50	50	50	
<b>Total <u>Ongoing</u> Annual Cost</b>	30,000	39,000	48,000	57,000	66,000	66,000	66,000	66,000	66,000	66,000	<b>570,000</b>

**Pre- and Post-Inspection Fee**

Year	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Total</u>
One Time Charge	50	50	50	50	50	50	50	50	50	50	
# of camera inspections		15	15	15	15	0	0	0	0	0	
<b>Total <u>One-Time</u> Inspection Fees</b>	\$2,500	\$750	\$750	\$750	\$750	0	0	0	0	0	<b>5500</b>

**Total Contract Value over 10 Years****575,500****Note #1** Includes ability to add 60 more cameras**Note #2** Power consumption includes monthly license for camera to be mounted on Excel pole plus costs for Excel to run power and install outlet in camera junction box