



Request for City Council Committee Action from the Department of Public Works

Date: August 5, 2014

To: Honorable Kevin Reich, Chair Transportation & Public Works Committee

Referral to: Honorable John Quincy, Chair Ways and Means Committee

Subject: **Acceptance of Hennepin County Bicycle Improvement Funds**

Recommendation:

- a. Accept award for \$55,450 from Hennepin County covering 50% of cost for the West 36th Street Bikeway
- b. Authorize proper City Officials to execute the following Cooperative Agreement No. with Hennepin County: PW 42-20-12 (CP 1222)
- c. Amend the 2014 Adopted Capital Budget 2013R-573 to establish CBIK27, with the following revenue sources:
 - \$55,450 Hennepin County grant
 - \$55,450 City matching funds (currently appropriated in 04100-9010937-CPV1274).
- d. Increase appropriation and revenue source 04100-901943-322002 for the Hennepin County grant in the amount of \$55,450

Previous Directives:

- November 2, 2012: City Council authorized the submittal of grant applications to Hennepin County for four bicycle and four pedestrian projects.
- Resolution 2013R-082 (2/22/13) by City Council receiving and accepting the final costs of various Public Works projects/programs, adjusting the capital appropriations as necessary to close specified projects, and reallocating excess revenue and Net Debt Bonds to other capital projects and programs and payment on debt service.
- Resolution 2013R-083 (2/22/13) by City Council requesting concurrence of the Board of Estimate and Taxation in the reallocation of already issued Net Debt Bonds.

Department Information:

Prepared by: Simon Blenski, Bicycle Planner

Approved by: _____

Steven A. Kotke, P.E., Director of Public Works

Presenters in Committee: Simon Blenski, Bicycle Planner

Reviews

Permanent Review Committee (PRC): Approval_NA_ Date_____

Civil Rights Affirmative Action Plan: Approval_NA_ Date_____

Policy Review Group (PRG): Approval_NA_ Date_____

Financial Impact

The estimated total of City resources required for this project is \$110,900. The Hennepin County Bikeway Discretionary (Gap) award will reimburse 50% of the project cost. The City match for the West 36th Street Bikeway project is within existing appropriation in the capital budget (CPV1274) as directed by Resolution 2013R-082 (2/22/13). The City match amounts to \$55,450.

Community Impact

Neighborhood Notification: Public Works has conducted outreach to neighborhood organizations for the West 36th Street Bikeway and held public meetings on February 7, 2013 and May 6, 2014.

City Goals

Living well: Minneapolis is safe and livable and has an active and connected way of life

Supporting Information

In October 2012, the Traffic & Parking Services Division presented a list of potential projects eligible for the Hennepin County Pedestrian Improvement, Bikeway Development and Bikeway Discretionary (Gap) Programs to the Transportation & Public Works. City Council members helped refine that list. Eight proposals were submitted to Hennepin County in November 2012 – four for bicycles and four for pedestrians. Of these, five applications were accepted and awarded funding, including the West 36th Street Bikeway project.

A layout has been completed for the West 36th Street Bikeway project and the Department of Public Works requests that the proper City Officials be directed to execute Cooperative Agreement for the project: PW 42-20-12: 36th St W between East Calhoun Pkwy and Dupont Ave S.

In addition to the City and Hennepin County funds, Neighborhood Revitalization Program funds have been designated for the 36th St W project. This project will be completed in 2014 by city forces.

The remaining four awarded bicycle and pedestrian projects will be brought before this Committee to accept Hennepin County funds after layouts are completed for those projects.

Resolution

By Reich and Quincy

Resolved by The City Council of The City of Minneapolis:

That the 2014 Capital Budget Resolution 2013R-573, as amended, be further amended to establish the 36th St W Bikeway Project utilizing Capital Project Number CBIK27, increasing the appropriation and revenue source 322002 for 04100-9010943-CBIK27 in the amount of \$55,450 for the Hennepin County Grant.