



## Request for City Council Committee Action from the Department of Public Works

**Date:** July 22, 2013

**To:** Honorable Kevin Reich, Chair Transportation & Public Works Committee

**Referral to:** Honorable John Quincy, Chair Ways and Means/Budget Committee

**Subject:** **Budget Resolutions for Cedar Avenue Sidewalk Modification Project (CPV107)**

**Recommendation:**

- A. Pass a resolution increasing the Fund 4100 advance by \$400,000.
- B. Increase appropriation for 04100-9010937-CPV107 by \$400,000 for 04100 Permanent Improvement Fund Balance.

**Previous Directives:**

- July 18, 2014 – Adopted resolutions for project approval, adopting special assessments and sale of special assessment bonds, and ordering the abandonment of conflicting areaways.
- June 17, 2014 – Project Approval, Assessment, and Areaway Abandonment Public Hearings
- April 11, 2014 – Adopted Budget, Layout Approval, Easements, Grant Contract Negotiation, Designation, Cost Estimate, and Set Public Hearings
- February 24, 2012 – Minneapolis City Council approved \$300,000 appropriation and revenue for the Cedar Ave Sidewalk Reconstruction.
- September 24, 2010 – Minneapolis City Council accepted & appropriated grant awards for Cedar-Riverside LRT & Franklin LRT Station Area public realm improvements; Passed Resolution increasing appropriation.
- April 16, 2010 – Minneapolis City Council authorized the submission of City grant applications for Cedar Avenue Pedestrian Improvements and Franklin Avenue LRT Station Area Pedestrian Improvements to the 2010 Hennepin County Transit-Oriented Development (TOD) Program.
- June 25, 1999 – Minneapolis City council approved allocation of \$4,000,000 from Common Project reserve to the Hiawatha LRT Corridor TOD set-aside.

**Department Information:**

Prepared by: Christopher M. Engelmann, P.E., Project Engineer 673-3274  
Don Elwood, P.E., Director of Transportation Planning and Engineering

Approved by: \_\_\_\_\_

Steven A. Kotke, P.E., Director of Public Works

Presenters in Committee: Christopher M. Engelmann, Project Engineer, Department of Public Works, Transportation Planning and Engineering

### Financial Impact

- Action requires an appropriation increase to the Capital Budget or Operating Budget

Dept Name: Public Works

Fund Name: 04100

Project Name & Number (if capital budget): Cedar Sidewalk Modification Project 9010937-CPV107

Amount: \$ 400,000

### Supporting Information

#### Scope

The proposed project consists of pedestrian improvements of Cedar Ave S from approximately 3<sup>rd</sup> St S to 7<sup>th</sup> St S. This includes full removal and replacement of the west side curb, sidewalk on the east and west side of Cedar Ave, and striping of the roadway to the new 3 lane configuration. Street lighting along Cedar Ave is also proposed for this project.

#### Schedule and Funding

The project is planned to be constructed in the 2014 construction season. The contractor bid is above the original engineers estimate. The rationale for acceptance of OP7960 is included in the concurrent Request for Council Action. The revised project cost estimate is \$2,095,500.

The City of Minneapolis 2014 Adopted Budget, as amended by Resolution 2014R-143 on April 11, 2014, appropriated funding for the project including:

	April 11	Adjustment	Revised
Hiawatha TOD	\$300,000		\$300,000
Henn Co. TOD Program Grant	\$747,500		\$747,500
Assessments	\$200,000	-\$52,000	\$148,000
Advance from Fund 04100	\$500,000	\$400,000	\$900,000

Attachments Project Map

Cc: CM Warsame, Ward 6  
Mike Abeln, Finance  
Craig Troutman, Finance

ATTACHMENT 1

PROJECT MAP

Cedar Ave Sidewalks (3rd St S to 7th St S)

