



Request for City Council Committee Action from the Department of Regulatory Services

Date: June 3, 2014

To: Council Member Lisa Goodman, Chair – Community Development & Regulatory Services Committee

Referral to: Council Member John Quincy, Chair – Ways & Means/Budget Committee

Subject: Traffic Control Revenue from University of Minnesota

Recommendation: Authorize the proper City officials to execute contracts with the University of Minnesota in order to receive revenue of up to \$75,000 in exchange for providing traffic management services for the TCF Bank Stadium

Previous Directives: Authorize the proper City officials to execute contracts with the University of Minnesota in order to receive revenue of up to \$75,000 in exchange for providing traffic management services for the TCF Bank Stadium

Department Information

Prepared by: Lee Larson, Finance Administrator – (612) 673-2055

Approved by:

Nuria P. Rivera-Vandermyde, Director of Regulatory Services

Presenters in Committee: Lee Larson

Financial Impact

- Action requires an appropriation increase to the Capital Budget or Operating Budget
Dept Name: Regulatory Services
Fund Name: General Fund
Amount: \$25,000
- Action provides increased revenue for appropriation increase
Dept Name: Regulatory Services
Fund Name: General Fund
Amount: \$25,000
- Request provided to the Finance Department
- Other financial impact

Supporting Information

Regulatory Services Traffic Control staff provides traffic management support at the University of Minnesota TCF Bank stadium. Every year a new contract is approved that reflects current business need of the University of Minnesota. For 2014, traffic control for the Vikings games is now included and the number of agents has been increased for both Vikings and Gopher games as requested by the University of Minnesota. The estimated revenue annually for these services is up to \$75,000 with \$25,000 estimated for the increased services.

2014 OPERATING BUDGET RESOLUTION

Resolved by The City Council of The City of Minneapolis:

That the above-entitled resolution, as amended, be further amended by:

Increase appropriation for Regulatory Services Dept. in Fund 00100 Department 8351200 by \$25,000.

Increase revenue estimate for Regulatory Services Dept. in fund 00100 Department 8351200 by \$25,000.