



Request for City Council Committee Action from the Department of IGR-Grants & Special Projects

Date: April 29, 2014

To: The Honorable Lisa Goodman, Chair, Community Development & Regulatory Services Committee

Referral to: The Honorable John Quincy, Chair, Ways & Means Committee

Subject: 2014 Consolidated Plan Approval

Recommendation: Approve 2014 Consolidated Plan as follows:

1. Approve the attached Consolidated Plan budget as amended to reflect the 2014 HUD appropriation which was announced by HUD on March 18, 2014.
2. Submit the City of Minneapolis 2014 Consolidated Plan to the U. S. Department of Housing and Urban Development (HUD) on May 15, 2014.
3. Receive and file public comments received through the 30-day public comment period of April 14 through May 13, and from the April 29, 2014 public hearing, and direct staff to record comments in the 2014 Consolidated Plan.

Previous Directives: April 15, 2014 CD&RS, set 2014 Consolidated Plan Public Hearing for 4/29/14; 2013R-572 of 12/11/13, Council Adopted 2014 City Budget authorizing proper City officers to execute and/or amend contracts to carry out the intent of the 2014 Consolidated Plan program allocations including CDBG, HOME, ESG, and HOPWA entitlement grants. That the proper City officers be authorized to enter into any necessary grant agreements with HUD to receive Fiscal Year 2014 Consolidated Plan funding.

Prepared by: Peter O'Toole, Principal Resource Coordinator, Office of Grants & Special Projects, x5456; Matt Bower, Manager Resource Coordination, x2188
Approved by: Gene Ranieri, Director, IGR *Gene Ranieri*
Presenters in Committee: Matt Bower, Manager Resource Coordination, Office of Grants & Special Projects

Reviews

- Permanent Review Committee (PRC): Approval ____ Date _____

- Policy Review Group (PRG): Approval ____ Date _____

Financial Impact

- Action provides increased grant revenue for appropriation increase
- Action is within the Business Plan
- Request provided to the Finance Department when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification
- Other: Mailing to those on the Consolidated Plan mailing list April 10, 2014, with draft report made available at Grants & Special Projects Office, CPED, City website, Minneapolis public libraries, Legal Aid Society and upon request.

Supporting Information

The 2014 Consolidated Plan is the City’s application to the U.S. Department of Housing and Urban Development (HUD) for the 2014 Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA) entitlement funding, and update to the 2010-2014 Five-Year Strategy.

This request also amends the Consolidated Plan Budget included in the 2014 City of Minneapolis adopted budget. The adopted budget held an estimated 2014 HUD appropriation due to lack of a 2014 HUD budget out of Congress. Now that the HUD appropriation amount is known as announced on March 18, 2014, the Consolidated Plan budget has been adjusted to match the actual appropriation. Listed below is the actual 2014 HUD-appropriated entitlement amounts compared to levels acted upon by the City Council in December as well as the 2013 appropriation for comparison:

<u>Program</u>	<u>2013 Consolidated Plan Budget</u>	<u>2014 Council Adopted Budget</u>	<u>2014 Consolidated Plan Budget</u>
CDBG	\$11,046,767	\$ 9,082,000	\$10,722,550
HOME	\$ 2,240,440	\$ 2,167,961	\$ 2,248,392
ESG	\$ 778,222	\$ 778,222	\$ 897,425
HOPWA	\$ 971,800	\$ 971,800	\$ 1,040,917

A public hearing for the City’s FY2014 Consolidated Plan will take place April 29, 2014 before the Community Development & Regulatory Services committee. The public hearing is required of the City before its submission of the Consolidated Plan to HUD. All comments received during the April 14–May 13, 2014 public comment period and during the April 29, 2014 Public Hearing will be included in the City’s Consolidated Plan.

SCHEDULE FOUR
Year 40 (2014) - Community Development Block Grant

**2014
Council
Adopted
Amended for
Final HUD
Appropriation**

Organization	Project	2012 Consolidated Plan	2013 Consolidated Plan	2014 Council Adopted Amended for Final HUD Appropriation
Capital /Other---CDBG				
Community Planning & Economic Development	Adult Training, Placement and Retention	\$ 1,467,600	\$ 1,705,498	1,247,500
	High Density Corridor Initiative	578,769	578,769	579,000
	Multi-Family/Affordable Housing	2,966,776	2,966,776	3,277,540
	NEDF/CEDF (Great Streets)	40,700	10,726	123,000
	Commercial Property Investment	137,800	-	-
	Vacant and Boarded Building Program	1,585,656	1,753,430	1,753,000
Subtotal CPED capital		6,777,301	7,015,199	6,980,040
Fire Department	Fire Protection Equipment	-	-	
Health Department	Lead Reduction	61,500	61,500	61,000
Regulatory Services	New Problem Properties Strategy	103,700	103,700	-
Total Capital/Other (65%)		6,942,501	7,180,399	7,041,040
Public Service---CDBG				
Community Planning & Economic Development	Youth Employment	250,900	253,000	253,000
	Access & Outreach (Multicultural Affairs)			
Neighborhood & Community Relations)		120,000	120,000	-
Police Department	Community Crime Prevention Specialists	876,600	897,015	897,000
Health Department	Way to Grow	192,600	212,000	212,000
	Juvenile Supervision Center (Curfew Truancy Program)	100,000	100,000	100,000
	Domestic Abuse Project	59,500	75,000	75,000
Total Public Service (15%)		1,599,600	1,657,015	1,537,000
Public Service - 15% Cap		1,600,118	1,657,015	1,608,383
Administration---CDBG				
Civil Rights Department	Fair Housing Initiative/Davis Bacon Compliance/Monitoring	361,900	365,000	335,000
Community Planning & Economic Development	Planning - Administration	984,060	1,037,353	899,807
Health Department	Mid-Minnesota Legal Aid	29,060	34,000	24,700
	Grant Administration	67,400	67,400	62,000
	Neighborhood Services	71,400	71,400	-
	Way to Grow Administration	15,900	17,500	15,000
	Youth Violence Prevention	100,200	110,700	158,000
Finance Department	Program Administration	194,400	196,000	180,000
Intergovernmental Relations	Grants & Special Projects	188,400	190,000	175,000
	Mid-Minnesota Legal Aid	47,229	54,000	40,100
Youth Coordinating Board	Administration	65,400	66,000	64,803
Neighborhood & Community Relations	Access & Outreach (Multicultural Affairs)	-	-	102,000
Regulatory Services	New Problem Properties Strategy	-	-	88,100
Total Administration (20%)		2,125,349	2,209,353	2,144,510
Administration 20% cap		2,133,490	2,209,353	2,144,510
CDBG Total of Requests (100%)		10,667,450	11,046,767	10,722,550
CDBG Revenue		10,667,450	11,046,767	10,722,550

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**2014
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Organization	Project	2012 Consolidated Plan	2013 Consolidated Plan	2014 Council Adopted Amended for Final HUD Appropriation
<u>Other Consolidated Plan</u>				
<u>Entitlement Funds</u>				
HOME Investment Partnerships				
Community Planning & Economic Development	Affordable Housing Trust Fund (AHTF)	1,560,932	1,613,480	1,618,842
	Home Ownership Works (HOW)	390,233	402,916	404,711
	CPED Administration	201,796	209,044	209,839
Intergovernmental Relations	Grants & Special Projects Administration	15,000	15,000	15,000
Emergency Solutions Grant (ESG)				
Community Planning & Economic Development	Emergency Solutions Grant Programs	964,655	623,222	680,119
	Street Outreach			150,000
	CPED Administration			62,306
Neighborhood & Community Relations	Street Outreach		150,000	
Intergovernmental Relations	Grants & Special Projects Administration	78,215	5,000	5,000
Housing Opportunities for Persons with AIDS (HOPWA)	Third Party Contractors/Subrecipients/Subgrantees	1,019,484	971,800	1,040,917
Grand Total Consolidated Plan		\$ 14,897,765	\$ 15,037,229	\$ 14,909,284