



Request for City Council Committee Action from the Department of Information Technology

- Date:** April 21, 2014
- To:** The Honorable John Quincy, Chair, Ways and Means Committee
- Referral to:** Committee of the Whole
- Subject:** Amend contract C-35313 with Regents of the University of Minnesota to accept revenue for additional license, configuration, and support for Computer-Aided (CAD) System support
- Recommendation:** Authorize proper City officials to
- a) Enter into agreement with the Regents of the University of Minnesota for additional CAD system support
 - b) increase revenue and expenditure budget by \$7,000 for 2014
- Previous Directives:**
- December 9, 2011 - Council, having under consideration the City's Computer-Aided Dispatch (CAD) System and mobile equipment support services, recommended that proper City officers be authorized to execute agreements as follows: a) execute agreements with the following parties to provide Computer-Aided Dispatch and related mobile equipment support services for four years (2012-2015) for 1) Hennepin County Medical Center, CAD support, \$465,964, 2) Hennepin County Medical Center, Mobile Equipment Support, \$124,679, 3) Mpls Park and Recreation Board, Mobile Equipment Support, \$253,620, 4) University of Minnesota, CAD Support, \$142,682, and 5) University of Minnesota, Mobile Equipment Support, \$28,748 and b) accept revenue for these services in the amount of \$1,015,693.

Department Information:

Prepared by: Barb Malinski, Contract Administrator, IT
Submitted by: Otto Doll, CIO
Approved by: Paul Aasen, City Coordinator
Presenter(s) in Committee: Otto Doll, CIO

	Approval	Date	Not Applicable
Reviews			
• Permanent Review Committee (PRC):	<input type="checkbox"/>	_____	<input checked="" type="checkbox"/>
• Civil Rights Approval:	<input type="checkbox"/>	_____	<input checked="" type="checkbox"/>
• Policy Review Group (PRG):	<input type="checkbox"/>	_____	<input checked="" type="checkbox"/>

Financial Impact

Amend the 2014 revenue and expenditure budgets to reflect \$7,000 from the University of Minnesota for additional CAD System support. A portion of the additional amount may be expended in 2015.

Supporting Information

The City operates a Computer-Aided Dispatch (CAD) emergency dispatching center for police and fire and has capabilities for Emergency Medical Services dispatch. The University of Minnesota determined that it is advantageous to use the City's CAD system and agreed to join the City in paying for the support and maintenance of the system. In 2012 the City established agreements with the agency to provide personnel and services for CAD support, such as 911 call taking, CAD hardware and computer services, data sharing and facility use. This contract is set to expire December 31, 2015.