



Request for City Council Committee Action from the Office of the Mayor

Date April 1, 2014

To: Honorable Kevin Reich, Chair, Transportation & Public Works Committee
Referral: Honorable John Quincy, Chair, Ways and Means Committee

Subject: Transfer appropriation for Zero Waste Initiatives

Recommendation Transfer funding from the Solid Waste Fund to the General Fund increase General Fund revenue and expenditure budgets by \$76,607 funded by transfer from the Solid Waste fund of \$76,607.

Submitted by John Stiles, Chief of Staff, Office of the Mayor

Presenter in Committee John Stiles

Policy Review Group Not Applicable

Permanent Review Committee (PRC) Not Applicable

Prior Related Directives:

Financial Impact: None.

<p>Financial Impact (Check those that apply)</p> <p><input type="checkbox"/> No financial impact (If checked, go directly to Background/Supporting Information)</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Capital Budget</p> <p><input checked="" type="checkbox"/> Action requires an appropriation increase to the Operating Budget</p> <p><input checked="" type="checkbox"/> Action provides increased revenue for appropriation increase</p> <p><input type="checkbox"/> Action requires use of contingency or reserves</p> <p><input type="checkbox"/> Other financial impact (Explain):</p> <p><input checked="" type="checkbox"/> Request provided to department's finance contact prior to the Committee Coordinator</p>

Background/Supporting Information

Funding in the Solid Waste & Recycling Division of Public works will be transferred on a one-time basis for the addition of a related policy position located in the Mayor's office for the purpose of providing vision and leadership and coordinating and implementing sustainability policy. This position will assist in the implementation of organics recycling and will be responsible for drafting a Zero Waste plan for the City. Overall City

expenditures will not increase. The appropriation adjustment is necessary only to reflect the transfer of funds from an enterprise fund (Solid Waste & Recycling) to the General Fund. Continued funding for this activity will be addressed as part of the 2015 budget process.