



Request for City Council Committee Action from the Department of Intergovernmental Relations

Date: February 13, 2014

To: Council Member Elizabeth Glidden, Chair, Intergovernmental Relations Committee and Members of the Committee

Referral to: City Council

Subject: 2013 Annual Grants Report – Grants and Special Projects Office

Recommendation: Receive and File

Department Information

Prepared by: Matt Bower, Manager Resource Coordination, IGR Department (673-2188)

Approved by: Gene Ranieri, Director, IGR Department

Presenters in Committee: Matt Bower, Manager Resource Coordination, IGR Department

Financial Impact

- No financial impact

Background:

This is an annual report to the City Council on enterprise grant solicitation activity and Grants and Special Projects Office staff support of such.

2013 Annual Grants Report

OFFICE OF GRANTS AND SPECIAL PROJECTS INTERGOVERNMENTAL RELATIONS DEPARTMENT

Citywide Performance Measures, 2010-2013

Indicator	2010	2011	2012	2013
Number of grant applications submitted*	123	179	174	109
Number of grant Awards	101	115	124	103
Amount of money applied	\$40,654,538	\$94,923,401	\$57,914,040	\$52,599,000
Amount Awarded	\$49,906,845	\$38,998,495	\$35,587,516	\$30,571,663
*It is difficult to have an accurate final count of the number of grant applications submitted by city departments. This current number is based on reviews of council committee actions and Grant Review Forms returned to the Grants and Special Projects Office.				

Table 1: Citywide Performance Measures, 2010-2013

The grant application and award amounts in Table 1 do not include the 2013 HUD Consolidated Plan Entitlement Grants which are distributed to the City on a formula basis for certain housing and community development programming of benefit to its low- and moderate-income residents.

HUD Entitlement Grant	2013 Funding
Community Development Block Grant (CDBG)	\$11,046,767
HOME Investment Partnerships	\$2,240,440
Emergency Solutions Grants (ESG)	\$778,222
Housing Opportunities for Persons with AIDS (HOPWA)	\$971,800
TOTAL HUD Entitlement Grants	\$15,037,229

Table 2: 2013 HUD Entitlement Grant Funding

Primary grant activities of the Grants and Special Projects Office over the past year have centered on staff support for two work programs—the development and management of the City’s HUD Consolidated Plan entitlement grants as well as local American Recovery & Reinvestment Act (Recovery Act) grant management and Federal Financial Accountability and Transparency Act contract reporting. Staff also supports CPED in implementation of the Neighborhood Stabilization Program.

In working with the HUD Consolidated Plan, staff either directs compliance monitoring or facilitates the monitoring done by other city departments. In 2013, Grants staff conducted program monitoring visits within the city enterprise as well as on outside sub-recipients to ensure compliance with HUD Consolidated Plan regulations. Monitoring also included verifying performance information entered into the HUD performance management system on behalf of HUD. Selected program monitoring was also performed on other federal grant programming such as the Neighborhood Stabilization Program.

2013 saw the winding down and negotiating closeout of several Recovery Act awards. With passage of the 2014 Federal Budget, all Recovery Act-related reporting will cease, however, grant-specific program and financial reporting will continue for the City’s one outstanding Recovery Act grant until its closeout. Staff also worked with the Finance Department in 2013 at updating enterprise grant management guidance. This work included hosting and facilitating grant user group sessions where city program and financial staff cover topics of importance to successful management of grants.

In light of a reduced and challenging federal and state funding environment, city departments continued to be active in pursuing financial assistance to deliver on programming initiatives. Table 3, below, provides the 2013 grant funding levels by department, as well as the departments' total number of awards and applications.

City of Minneapolis Departments	Total Award Funding	Total Number of Awards	Total Number of Applications
911	\$ 10,000	1	1
City Attorney	\$ 493,726	3	2
City Coordinator	\$ 58,186	2	2
CPED	\$ 20,907,141	61	74
Emergency Management	\$ 1,108,000	3	0
Fire	\$ 50,500	2	2
Health	\$ 2,654,427	13	9
Office of Mayor	\$ 85,000	2	2
Police	\$ 3,385,592	10	9
Public Works	\$ 1,819,091	6	8
TOTAL	\$ 30,571,663	103	109

Table 3: 2013 Grant Funding by Department

Table 4, below, provides the type of grant funding (Capital or Program) for each department. Funding for capital grants was more than double the program grant funding. In any given year, the number of awards may be greater than the number of applications, which can be traced to the timing of application dates and the funding agencies' evaluation periods. In 2013, there were ten more program awards than program applications.

City of Minneapolis Department	Total Program Grant Funding	Total Number of Program Awards	Total Number of Program Applications	Total Capital Grant Funding	Total Number of Capital Awards	Total Number of Capital Applications
911	\$ 10,000	1	1	\$ -	0	0
City Attorney	\$ 493,726	3	2	\$ -	0	0
City Coordinator	\$ 58,186	2	2	\$ -	0	0
CPED	\$ 646,000	6	4	\$ 20,261,141	55	70
Emergency Management	\$ 1,108,000	3	0	\$ -	0	0
Fire	\$ 50,500	2	2	\$ -	0	0
Health	\$ 2,654,427	13	9	\$ -	0	0
Office of Mayor	\$ 85,000	2	2	\$ -	0	0
Police	\$ 3,385,592	10	9	\$ -	0	0
Public Works	\$ 405,000	1	2	\$ 1,414,091	5	6
TOTAL	\$ 8,896,431	43	33	\$ 21,675,232	60	76

Table 4: 2013 Grant Funding Type by Department