



Request for City Council Committee Action from the Information Technology Department

Date: February 6, 2014

To: The Honorable Council Vice President Elizabeth Glidden, Chair,
Committee of the Whole

Subject: Enterprise Resource Planning (ERP) Program: Overview and Status

Recommendation: Receive and file

Department Information

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Presenters in Committee: Connie Griffith, Randy Mikkelson and Theresa Nistler

Financial Impact

N/A

Background/Supporting Information

The Finance & Property Services, Human Resources, and IT Departments are in the process of moving forward with the City's Enterprise Resource Planning (ERP) Program—through upgrading the existing HRIS and COMPASS information systems and implementing Cognos BI Analytics applications by the end of 2015. This presentation will inform Council Members on the ERP and the status of its projects in the following areas:

- Planned ERP projects
- ERP background and history
- ERP objectives and benefits
- Program management structure
- Timeline
- Resource plan
- Challenges
- Program Status

Attachment: PowerPoint Presentation – Enterprise Resource Planning (ERP)
Program: Overview and Status Update