



Request for City Council Committee Action

Date December 11, 2013

To The Honorable Betsy Hodges
Chair, Ways & Means Committee
Room 307 City Hall
Minneapolis, MN 55415

Prepared or Submitted by Trudy Kjenstad Phone 673-3078

Approved by Paul Aasen

Subject Final report of 2013 Charitable Campaign

Recommendation Receive and file

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

The City of Minneapolis held its annual charitable fund drive from October 11 through November 15, raising funds for nine pre-approved local federations.

I am happy to announce that through the commendable efforts of this year's campaign co-chairs, Bridgette Bornstein (Communications) and Brette Hjelle (Public Works); lead representative for the participating federations, Amy Brockman; and department coordinators from all City departments, the City of Minneapolis was able to raise \$101,375 in employee contributions which is an increase of \$2,893 from the \$98,482 raised in last year's campaign.

Following are the overall campaign results by federation.

Federation	HRIS Payroll Deduction	Cash Contribution	TOTAL
Community Health Charities	12,233	120	12,353.00
Community Shares	6,755	100	6,855.00
Greater Twin Cities United Way	36,968	125	37,093.00
Hennepin History Museum	1,697		1,697
MN Environmental Fund	11,679	125	11,804.00
Open Your Heart	20,627	410	21,037.00
PeaceMaker Minnesota	2,530		2,530
United Arts	3,178		3,178
United Negro College Fund	4,778	50	4,828.00
Total:	100,445	930	101,375