



Request for City Council Committee Action from the Department of Police

Date: October 15, 2013
To: Don Samuels – Chair, Public Safety and Regulatory Services Committee
Subject **Permission to Enter into Agreement with the Metropolitan Sports Facilities Authority for Police and Public Works Services for the 2013 Minnesota Vikings Games at the Metrodome**

Recommendations:

1. That the proper officials be authorized to execute an agreement with the Metropolitan Sports Facilities Authority for security and perimeter management services by the Police and Public Works departments for the 2013 Minnesota Vikings football games at the Metrodome. Public Works services to the Metropolitan Sports Facilities Authority are estimated at a cost of \$76,000, and Police services are estimated at a cost of \$120,000; and
2. That an amendment be made to the general appropriation resolution for 2013 in the amount of \$196,000.

Previous Directives: This is the seventh year that the City has charged the Metropolitan Sports Facilities Commission for exterior Metrodome security and management services.

Department Information:

Prepared or Submitted by: Wendy Guck, 673-3415

Presenter in Committee: Wendy Guck

Approved by: Robin McPherson, Finance Director - Police, 673-5643:

Financial Impact (Check those that apply)

No financial impact (If checked, go directly to Background/Supporting Information).

Action requires an appropriation increase to the _____ Capital Budget or Operating Budget for:

- Police Department (Police General Fund); Amount: \$120,000

- Public Works Department (Public Works General Fund); Amount: \$76,000

X Action provides increased revenue for appropriation increase to:

- Police Department (Police General Fund); Amount: \$120,000
- Public Works Department (Public Works General Fund); Amount: \$76,000

 Action requires use of contingency or reserves.

 Business Plan: X Action is within the plan. Action requires a change to plan.

 Other financial impact (Explain):

X Request provided to department's finance contact when provided to the Committee Coordinator.

Community Impact (use any categories that apply)

Neighborhood Notification – N/A

City Goals – A Safe Place to Call Home

Comprehensive Plan – N/A

Zoning Code – N/A

Other

Background/Supporting Information

The Police and Public Works Departments will provide security services (Police Department) and perimeter management services (Public Services Department) around the Metrodome stadium during the 9 Minnesota Vikings football games for the 2013 football season. The Metropolitan Sports Facilities Authority will reimburse expenses incurred by the Police and Public Works Departments for providing these services. The costs are estimated to be \$76,000 for Public Works and \$120,000 for Police services.