



Request for City Council Committee Action from the Department of Public Works

Date: October 8, 2013

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Betsy Hodges, Chair Ways and Means/Budget Committee

Subject: **Contract Amendment with Custom Products and Services for Special Service District Sidewalk Snow Clearing and Ice Control**

Recommendation:

Increase funding for contract C-36415 with Custom Products and Services in the amount of \$714,872 from the existing amount of \$493,662 for a new contract total of \$1,208,534 for Special Service District Sidewalk Snow Clearing and Ice Control for the 2013-14 winter season. No additional appropriation is required.

Previous Directives:

- June 14, 2013 – City Council: Approve increase to contract with Custom Products, Inc. by \$43,742 for sidewalk snow clearing and ice control in six Special Service Districts
- March 29, 2013 – City Council: Approve increase to contract with Custom Products and Services by \$262,452 for sidewalk snow clearing and ice control in six Special Service Districts.
- December 7, 2012 – City Council: OP 7710, Accept low bids of Custom Products and Services for snow clearing and ice control for the Central Ave, Dinkytown, Lyndale-Lake, Nicollet Ave, Stadium Village, and Uptown Special Service Districts.

Department Information:

Prepared by: Andrew Carlson, Special Service District Manager

Approved by: _____

Steven A. Kotke, P.E., Director of Public Works

Presenters in Committee: Mike Kennedy

Financial Impact

- Other financial impact: Costs associated with the contract are funded through special assessments within special service districts.

Community Impact

- Neighborhood Notification: N/A
- City Goals: The City's infrastructure will be well-maintained; streets will be destinations.
- Comprehensive Plan: Consistent
- Zoning Code: N/A
- Other: N/A

Supporting Information

Purpose for Amendment

Contract C-36415 with Custom Products & Services for sidewalk snow clearing and ice control contains the option of up to two one-year extensions. The six Special Service District Advisory Boards serviced by this vendor voted to extend the contract for the 2013-14 winter season.

The contract base bid amount is for 24 inches of annual snowfall. The contractor will be reimbursed 25 percent of the base bid for each 6 inches of additional snowfall for the season over 24 inches. The total increase in funding requested for this extension is based on a total estimated snowfall of 96 inches.

Breakdown of Contract amount by District

Central Avenue SSD	\$99,472.00
Dinkytown SSD	\$99,500.00
Lyndale Lake SSD	\$74,900.00
Nicollet Avenue SSD	\$78,500.00
Stadium Village SSD	\$90,500.00
Uptown SSD	\$272,000.00
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TOTAL	\$714,872.00

Cc: M. Kennedy
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R. Crossland