

Minneapolis Youth Coordinating Board 2014 Budget Hearing

See Health Department found on pages E128 – E136 in
budget book

Presentation to Ways and Means Committee
September 26, 2013

Minneapolis Youth Coordinating Board

**Minneapolis - the best city
in the United States for children,
young people and families**

4 Areas needing attention so that Minneapolis can grow

- **Retain families with school age children**
- **Grow the creative class**
- **Move immigrants up the economic ladder**
- **Support for aging population**

Mike Christenson

CPED Strategic Planning Session

December 11, 2009

Call to Action – Priorities

<p>Goal 1: All Minneapolis children enter Kindergarten ready to be successful in school</p>	<p>Goal 2: All Minneapolis young people graduate from high school on time</p>	<p>Goal 3: All Minneapolis young people have access to safe, quality opportunities to learn outside of the classroom</p>	<p>Goal 4: All Minneapolis children and young people are ready to further their potential through lifelong learning, work experience and community connections</p>
<p>► PRIORITY Strategy</p>	<p>► PRIORITY Strategy</p>	<p>► PRIORITY Strategy</p>	<p>► PRIORITY Strategy</p>
<p>Increase % of children who receive early childhood screening at 3 and receive appropriate referrals to support development and readiness.</p>	<p>Every child is valued and safe and receives the individual support they need to be successful.</p>	<p>Enlist partnerships to help create communities in which kids are safe, involved, and respected.</p>	<p>Create opportunities for young people to develop the skills, tools, relationships, resources and experience to be successful after high school.</p>
<p>PERFORMANCE MEASURE:</p>	<p>PERFORMANCE MEASURE:</p>	<p>PERFORMANCE MEASURE:</p>	<p>PERFORMANCE MEASURE:</p>
<p>Increase referrals for children who need additional learning opportunities and/or have developmental needs</p>	<p>Increase the number of children connected to a caring adult</p>	<p>Increase youth knowledge of and participation in quality programming</p>	<p>Increase the number of job opportunities for youth across all jurisdictional partners</p>



Partnerships

- Joint Powers Agreement with City of Minneapolis, Hennepin County, Minneapolis Public Schools, and Minneapolis Park Board
- The Minneapolis Foundation and The Greater Twin Cities United Way are non-voting members of the Youth Coordinating Board
- Formed relationships with many private, non-profit partners including Minneapolis Achieve, Minneapolis Beacons (YMCA), and NAZ.
- Have worked with and received advise from both the National League of Cities and the Forum for Youth Investment.

Minneapolis Youth Congress

“No decisions about us, without us.”

- Commissioned in 2007 by the YCB Board
- Designed by a Task Force of young people
- 50 - 60 members selected annually
- 8th - 12th graders eligible
- 1 year term, renewable
- Full congress meets 12 times a year
- Committees meet twice monthly - Education, Housing, Safety, Employment, Transportation, Health
- 12 hours of training
- 4 additional activities – Convention, Joint meeting with the YCB Board, Lobby Day, and the Oath of Office



Youth Congress' Work

- Youth input to inform policies
 - Blueprint for Action: Preventing Youth Violence
 - Facilitated Community Convening with young people about Education, Housing, Safety, Employment, Transportation, Health
 - Input to Downtown Improvement District on improving the downtown environment for young people
- Civic engagement / youth leadership
 - Metro Man – educational video by & for young people
 - 612 YEP – Partnership with the Minneapolis Foundation
 - Minneapolis Partners Conference
 - Neighborhoods USA Conference

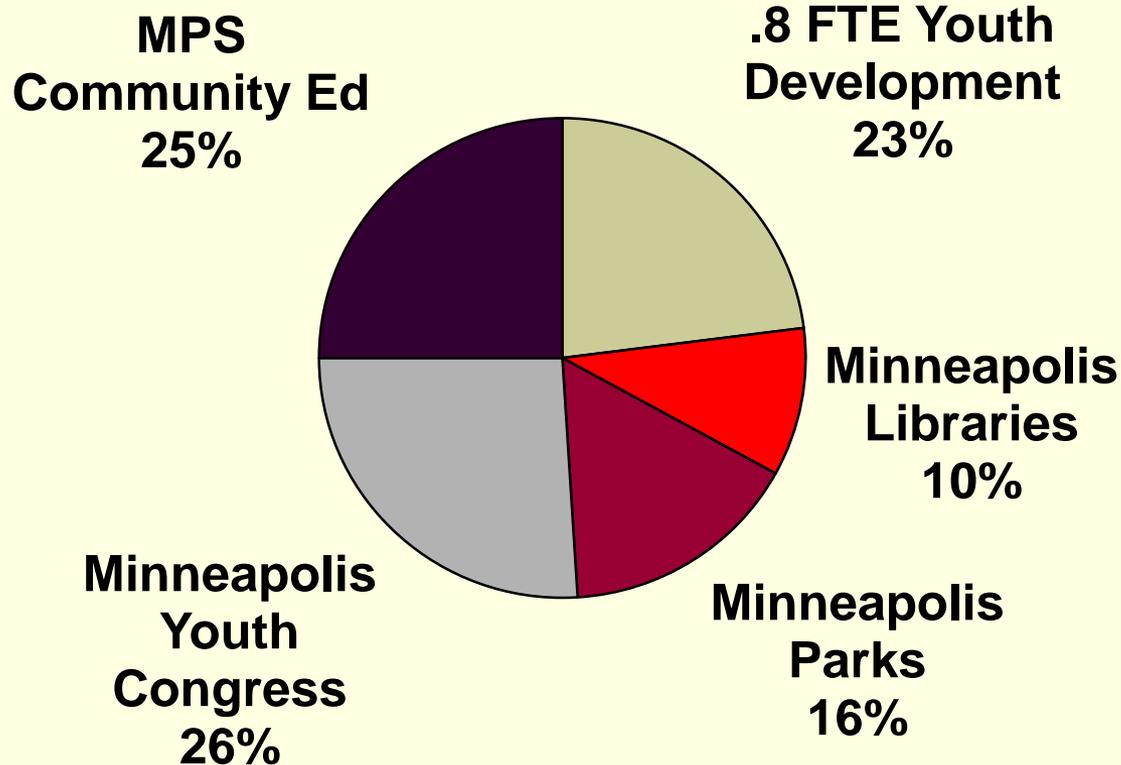
MYC Breakdown by Ward as of the 2012 - 2013 session

- Ward 1 – 7
- Ward 2 – 4
- Ward 3 – 2
- Ward 4 – 3
- Ward 5 – 11
- Ward 6 – 4
- Ward 7 – 1
- Ward 8 - 3
- Ward 9 - 5
- Ward 10 - 1
- Ward 11 - 1
- Ward 12 - 6
- Ward 13 - 0
- Unknown - 2

City General Funds – 2014 Budget

	2012 Data	2014 Budget
<u>After School Programming Contracts</u>		
MPS Community Education	youth attending	Request
After-school tutoring, youth leadership development, cultural activities, arts, etc.	5259	75,000
Hennepin County Library	12,986	31,000
Homework Helper program in Minneapolis Libraries		
Park Board Outreach	<u>8,026</u>	<u>50,000</u>
Support outreach effort of Minneapolis Park Board to increase participation of youth in park programs.		
Total After-School Programming	26,271	\$156,000

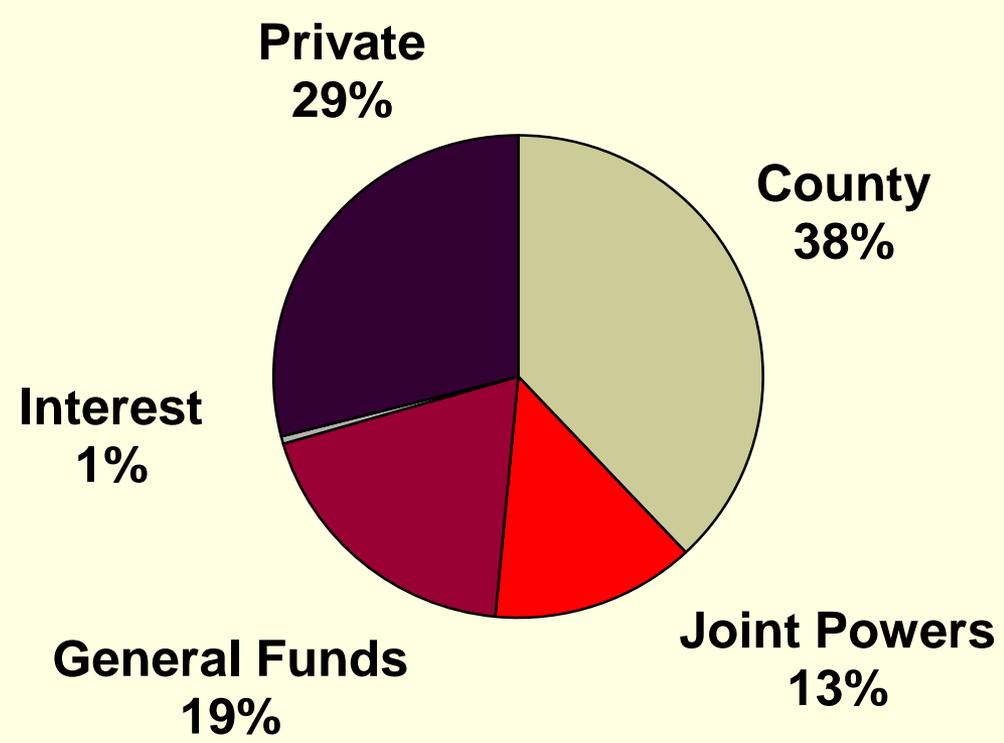
Minneapolis Youth Coordinating Board General Fund Expenditures



Recent or Planned Efficiencies

- Teen and Parent Program finder
- Hennepin County C-CAP survey
- METP – Partners Conference and news for professional youth workers
- GIS and IT work on youth asset mapping

Revenue by Type (\$1.5 million)



Expenditures by Program Area (\$1.5 million)

