

City Council & Clerk Department 2014 Budget Hearing

City Clerk/Elections found on pages E14 – E19
City Council found on pages E20 – E24

Presentation to Ways and Means/Budget Committee
Thursday, August 29, 2013

Department Programs

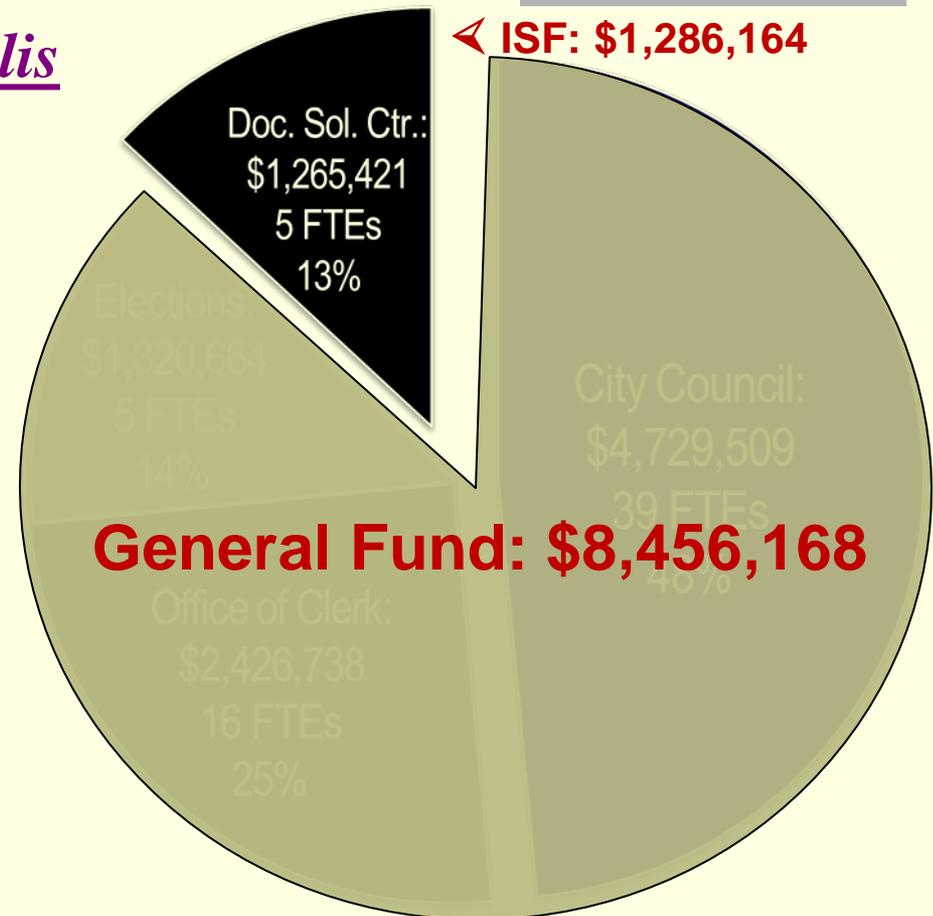
Many People, One Minneapolis

- City Council
- Elections & Voter Services

A City That Works

- Office of Clerk
- Document Solutions Center*
- Mail/Courier Service*

Total General Fund:	\$8,456,168
Intergov. Srvs. Fund*:	\$1,286,164
Department Total:	\$9,742,332



Impact of Recommended Budget

- Mayor's Proposed FY 2014 = \$9,742,332
- Increase of 4.2% in City Council, compared to FY 2013
- Increase of less than 1% in City Clerk, compared to FY 2013

— Legislative Department —

CITY COUNCIL

- *Governance & Leadership*
- *Organizational Oversight*
- *Advocacy & Representation*

\$4,729,509

OFFICE of CITY CLERK

- *Legislative Support*
- *Elections & Voter Services*
- *Records Management*

\$5,012,823

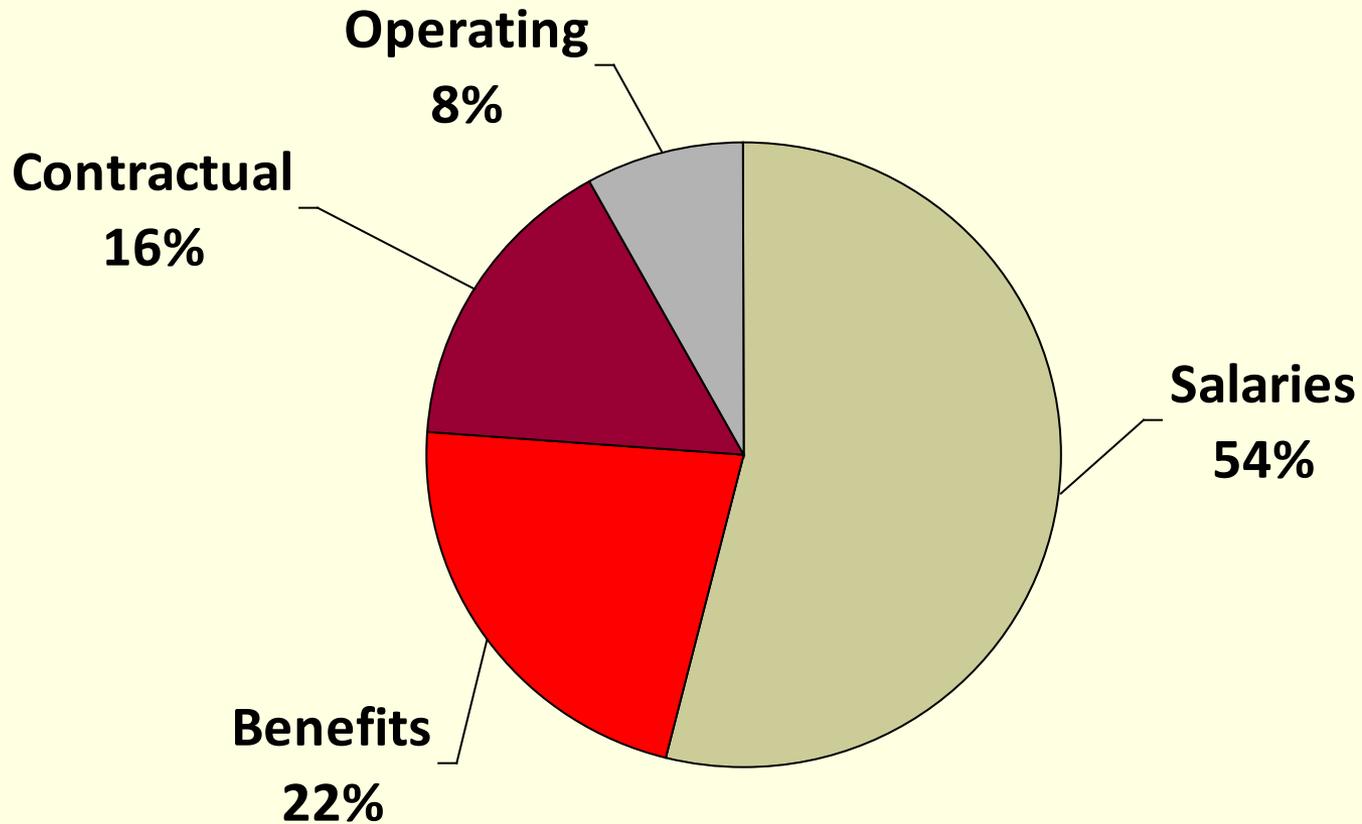
Recent or Planned Efficiencies & New Initiatives

- In-House Shredding
Document Solutions Center
- Constituent Relationship Management (CRM) System
Mayor & City Council Offices
- Records Management Training
Enterprise (Partner: League of Minnesota Cities)
- Legislative Information Management System (LIMS)
Office of City Clerk & Enterprise

Recent or Planned Efficiencies & New Initiatives

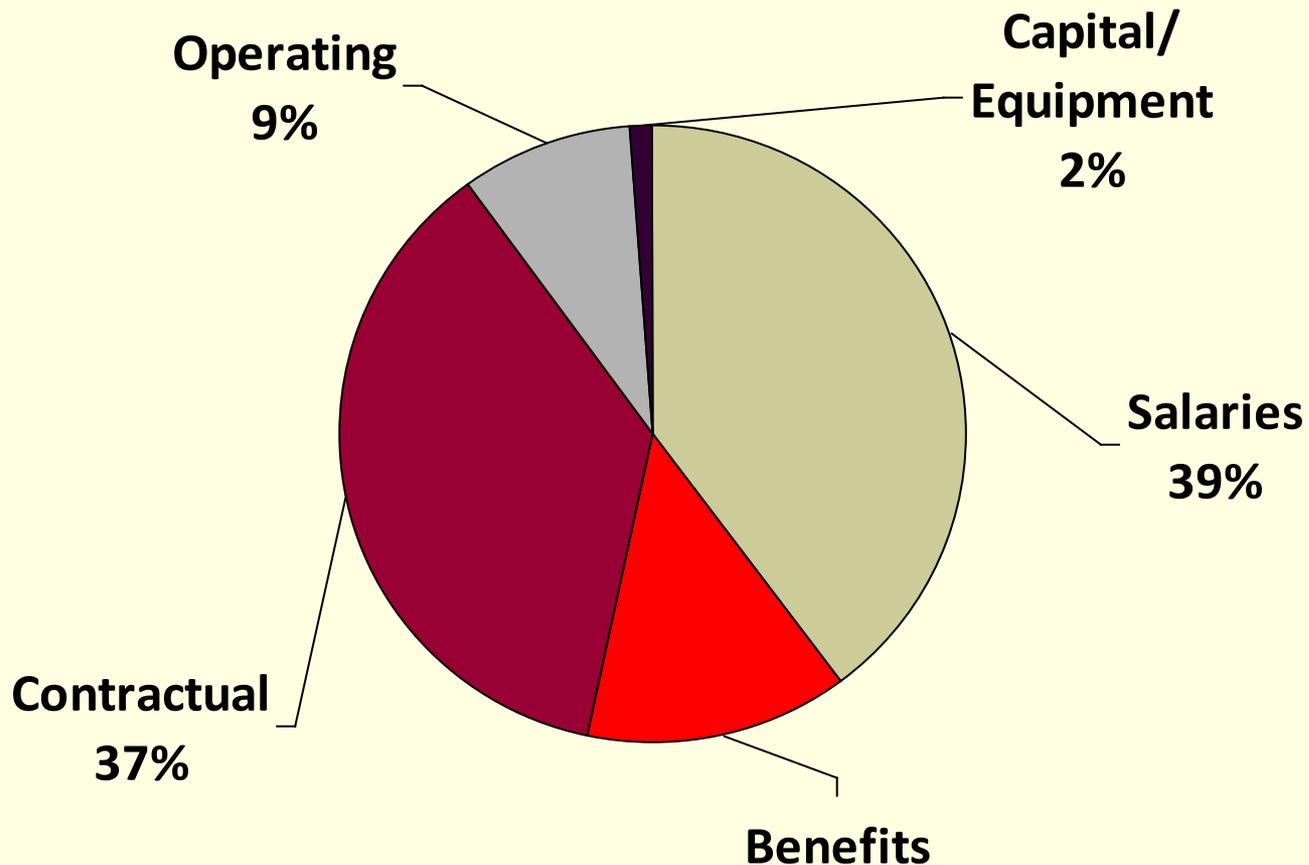
- New Election/Voting Equipment – including RCV Export
Minneapolis Voters
- New Elected Official Orientation Program
Mayor-elect & Council Members-elect
- Board & Commission Orientation Program
New Members of City Boards & Commissions

Expenditures by Type (\$4.7 million) City Council



Expenditures by Type (\$5.1 million)

City Clerk, Elections & Document Solutions Center



Legislative Department:

City Council & City Clerk



Presentation to Ways and Means/Budget Committee
Thursday, August 29, 2013