



## Request for City Council Committee Action from the Department of Finance and Property Services

**Date:** August 27, 2013

**To:** Honorable Betsy Hodges, Chair Ways & Means/Budget Committee

**Subject:** 2014 Budget Hearings

**Recommendation:**

Receive and file

**Previous Directives:**

None

**Department Information**

Prepared by: Sandy Christensen\_\_\_\_\_

Approved by: Kevin Carpenter\_\_\_\_\_

Presenters in Committee: Sandy Christensen and other Department Representatives

**Reviews**

- Permanent Review Committee (PRC): Approval \_NA\_ Date \_\_\_\_\_
- Civil Rights Approval Approval \_NA\_ Date \_\_\_\_\_
- Policy Review Group (PRG): Approval \_NA\_ Date \_\_\_\_\_

**Financial Impact** *(delete all lines not applicable to your request)*

- No financial impact – information only

**Community Impact**

- City Goals – A City That Works

**Supporting Information**

Please refer to attached budget hearing schedule.

## 2014 Ways and Means Committee Budget Hearings

All hearings will be held in the Council Chambers – Room 317 City Hall  
(Schedule is Subject to Change)

<b>DATE</b>	<b>DAY</b>	<b>TIME</b>	<b>DEPARTMENT</b>	<b>DIRECTOR</b>
August <i>(Thursday)</i>	15	12:00 p.m.	Mayor's Budget Address	Mayor R.T. Rybak
August <i>(Tuesday)</i>	27	1:30 p.m. Ways & Means Mtg.	Budget Overview	Kevin Carpenter Sandra Christensen
August <i>(Wednesday)</i>	28	5:05 p.m.	Board of Estimate & Taxation Meeting and Public Hearing on Mayor's Budget	X
August <i>(Thursday)</i>	29	1:15-1:30 p.m.	City Council	Casey Carl
		1:30-1:45 p.m.	Clerk/Elections	Casey Carl
		1:45-2:15 p.m.	Communications	Sara Dietrich
		2:15-2:45 p.m.	311	Don Stickney
		2:45-3:15 p.m.	911	Heather Hunt
		3:15-3:45 p.m.	Attorney	Susan Segal
September <i>(Monday)</i>	9	9:30-10:30 a.m.	Capital and Debt Budget	Mike Abeln
		10:30 a.m.-Noon	IT	Otto Doll
September <i>(Thursday)</i>	12	1:00-1:45 p.m.	Convention Center / Target / Meet Minneapolis	Jeffrey Johnson & Melvin Tenant
		1:45-2:15 p.m.	Civil Rights	Velma Korbelt
		2:15-4:15 p.m.	Fire	John Fruetel
September <i>(Monday)</i>	16	10:00-10:30 a.m.	Health	Gretchen Musicant
		10:30-11:00 a.m.	NCR	David Rubedor
		11:00-11:30 a.m.	Assessor	Patrick Todd
		11:30-11:45 a.m.	Mayor	Jennifer O'Rourke
		1:00-1:30 p.m.	IGR	Gene Ranieri
		1:30-2:00 p.m.	Human Resources	Patience Ferguson / Tim Giles
		2:00-2:30 p.m.	Finance	Kevin Carpenter
		2:30-3:30 p.m.	City Coordinator	Paul Aasen

<b>DATE</b>	<b>DAY</b>	<b>TIME</b>	<b>DEPARTMENT</b>	<b>DIRECTOR</b>
September <i>(Wednesday)</i>	18	1:00-2:00 p.m.	MPRB	Jayne Miller
		2:00-2:15 p.m.	YCB	Ann DeGroot
		2:15-2:30 p.m.	MBC	Erin Delaney
September <i>(Monday)</i>	23	9:30-10:30 a.m.	Internal Audit	Magdy Mossaad
		10:30-11:00 a.m.	Emergency Management	Barret Lane
		11:00a.m.-Noon	Regulatory Services	Nuria Rivera-Vandermyde
September <i>(Thursday)</i>	26	10:00-11:30 a.m.	CPED	Jeremy Hanson-Willis
September <i>(Monday)</i>	30	10:00a.m.-Noon	Public Works	Steve Kotke
		1:00-1:30 p.m.	MTN	Michael Fallon
		1:30-3:30 p.m.	Police	Janee Harteau
October <i>(Wednesday)</i>	2	9:30a.m.-Noon	Overflow Time for Presentations <i>(if needed)</i>	X
		1:00-4:00 p.m.	Overflow Time for Presentations <i>(if needed)</i>	X
November	19	6:05 p.m.	Public Comment on Levy and Budget	X
December	4	1:00-4:00 p.m.	Budget Mark-Up	X
December	5	1:00-4:00 p.m.	Budget Mark-Up	X
December	11	6:05 p.m.	Public Hearing and Budget Adoption <i>*BET meets immediately after this</i>	Council Members