



Request for City Council Committee Action from the Department of City Coordinator

Date: August 27, 2013

To: Betsy Hodges, Chair, Ways and Means Budget Committee

Subject: Request to Amend Contract C-28874 with Tree Trust

Recommendations:

- Authorize increase of \$20,000 to contract C-28874 with Tree Trust, for a special tree planting program in the Fall of 2013.

Department Information

Prepared by: Trudy Kjenstad, Manager, Administrative Services Approved by: Paul Aasen, City Coordinator Presenters in Committee: Paul Aasen

Financial Impact: The City Coordinator Sustainability Office budget (00100-8400200) will increase by \$20,000 off set by a \$20,000 in other operating costs in other areas within the City Coordinator department.

Supporting Information:

On August 8, 2013 the Permanent Review Committee approved a request for waiver to increase the current contract with Tree Trust by \$20,000, for a special tree planting program in the Fall of 2013. The City Coordinator's Sustainability Office will work with Tree Trust to manage the program.