



Request for City Council Committee Action from the Department of Fire

Date: August 21, 2013

To: Honorable Don Samuels—Chair of Public Safety, Civil Rights and Health Committee; and,
Honorable Betsy Hodges—Chair of Ways & Means Committee

Subject: Minnesota Board of Firefighter Training and Education (MBFTE) training reimbursement redistribution

Recommendation:
Accept MBFTE redistribution funding under the Round 5 training reimbursement program in the amount of \$37,223.23. This training reimbursement redistribution award is for MBFTE approved training conducted between July 1, 2012 and June 30, 2013.

Previous Directives:

Department Information

Prepared by: Luke Scardigli - Director of Finance
Presenters in Committee: Luke Scardigli – Director of Finance; Chuck Brynteson – Assistant Chief of Operations

Reviews

Permanent Review Committee (PRC): Approval ___ Date _____
Civil Rights Approval Approval ___ Date _____
Policy Review Group (PRG): Approval ___ Date _____

Financial Impact *(delete all lines not applicable to your request)*

- The initial grant award from MBFTE was \$123,440, of which invoices were submitted and funding was received in 2013.
- This redistribution credit is associated with wages and benefits paid to on staff trainers for classroom time plus prep time.
- This additional credit of \$37,223.23 will be a direct reduction to the 2013 Fire operating budget, getting us closer to being on budget.
- Action provides increased revenue:
 - Fund 01600
 - Department 2800700
 - Account 321015
 - Amount = \$37,223.23

Supporting Information

- On July 31, 2013 the MBFTE notified the Minneapolis Fire Department of the possibility of additional redistribution funding under Round 5 of their training reimbursement program. The MFD submitted invoices and worksheets detailing valid training expenses to be considered for additional reimbursement. The MBFTE awarded MFD an additional \$37,223.23 on August 7, 2013.