



Request for City Council Committee Action from the Department of Public Works

Date: August 6, 2013

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Betsy Hodges, Chair Ways and Means/Budget Committee

Subject: **Cost Sharing Agreement with Hennepin County for Hiawatha Avenue
Pedestrian/Bike Improvements**

Recommendation:

Authorize City Officers to enter into a Cost Sharing Agreement with Hennepin County to provide for payment by the City of the City's share of the costs for pedestrian and bike improvements at six intersections on Hiawatha Avenue under State Project No. 2724-121.

Previous Directives:

- None

Department Information:

Prepared by: Allan Klugman, P.E., PTOE, Sr. Professional Engineer

Approved by: _____

Steven A. Kotke, P.E., Director of Public Works

Presenters in Committee: Allan Klugman, P.E., PTOE, Sr. Professional Engineer

Reviews

- Permanent Review Committee (PRC): Approval NA Date _____
- Civil Rights Approval Approval NA Date _____
- Policy Review Group (PRG): Approval NA Date _____

Financial Impact

- None; is programmed in capital budget.

Community Impact

- City Goals: Infrastructure – streets, bridges, sidewalks, sewers, bike lanes & paths – well managed and maintained

Supporting Information

Hennepin County, the City and MNDOT are developing a plan to improve pedestrian and bicycle facilities at six intersections along Hiawatha Avenue between 28th Street and 46th Street. The enhancements will include ADA improvements, radius and median adjustments to reduce crossing distances and revisions to the signal systems to accommodate the construction.

The estimated construction cost of the project and agency shares are as follows:

- Total cost of project work: \$850,000
- City share of project cost: \$250,000
- Hennepin County share of project cost: \$250,000
- MNDOT share of project cost: \$350,000

The City will perform the signal construction work on the project, estimated to be \$225,565.

Per the proposed agreement, the City will reimburse Hennepin County the difference between the \$250,000 committed to the project by the City and the value of the work performed by City construction forces.

The estimated City share is currently programmed in the Capital Improvement Program. No further appropriation is needed.

RESOLUTION FOR AGREEMENT

It is resolved by the City Council of the City of Minneapolis that the City of Minneapolis enter into a Cost Sharing Agreement with Hennepin County for the following purposes:

To provide for payment by the City to Hennepin County of the City's share of the costs for pedestrian and bike improvements at six intersections on Hiawatha Avenue under State Project No. 2724-121.

IT IS FURTHER RESOLVED that the proper City officers are hereby authorized and directed, for and on behalf of the City of Minneapolis, to execute and enter into the agreement with the Hennepin County and any amendment to the agreement as set forth and contained in "Cost Sharing Agreement for Pedestrian/Bike Improvements at Six Intersections along Hiawatha Avenue", a copy of which said agreement was before the City Council and which is made a part hereof by reference.