



Request for City Council Committee Action from the Neighborhood and Community Relations Department

Date: August 1, 2013

To: Council Member Robert Lilligren, Chair, Committee of the Whole

Referral to: City Council

Subject: Three-year allocations for Community Participation Program

Recommendation: In accordance with the approved Community Participation Program guidelines, (1) approve \$11.4 million of the Consolidated Redevelopment Tax Increment Financing District (Consolidated TIF District) funds to be allocated to neighborhood organizations according to the attached Allocation Schedule in 2014, 2015, and 2016; and (2) authorize staff to enter into any necessary contracts consistent with the approved guidelines.

Previous Directives: On December 10, 2010, The City Council approved the Community Participation Program Guidelines.

On March 30, 2012 the City Council approved the revised Community Participation Program Guidelines and Funding Allocation Formula.

Department Information

Prepared by: Robert Thompson, Neighborhood and Community Relations Department

Approved by:

David Rubedor, Neighborhood and Community Relations Director _____

Paul Aasen, City Coordinator _____

Presenters in Committee: David Rubedor and Robert Thompson

Financial Impact

The neighborhood allocations are based on projections of revenues to be collected through the Consolidated TIF District. The December 17, 2009 resolution of the City Council establishing the Consolidated TIF District identified "neighborhood revitalization purposes" as a qualifying use of Consolidated TIF District revenues. Final allocations to neighborhoods may be adjusted if revenues are significantly lower than projections.

Supporting Information

The Community Participation Program Guidelines will remain unchanged for the 2014-16 funding cycle.

A significant finding of the 2011 community engagement effort around the CPP guidelines was the desire of neighborhood organizations for consistency in the program, that major changes to the guidelines were both unnecessary and unwanted, and allocations should remain stable.

Neighborhood organizations and the NCEC requested that NCR staff use the same funding formula, but use the most currently available data.

Accordingly, NCR staff, working with the Development Finance Division, updated the funding formula identified in Appendix A of the Community Participation Program guidelines (attached).

The attached Allocation Schedule identifies the three-year allocations by neighborhood. No more than 1/3 of the allocation will become available for contracting each year.

Requests for submissions for funding will be distributed to neighborhood organizations as soon as the allocations are approved. Neighborhood organizations may submit funding proposals for the 2014-16 funding cycle starting in September 2013.