



**Request for City Council Committee Action
Health Department**

Date: July 24, 2013

To: PUBLIC SAFETY, CIVIL RIGHTS & HEALTH COMMITTEE
Referral to: WAYS & MEANS/BUDGET COMMITTEE

Subject: RECEIVE REVENUE FOR THE STATE HEALTH IMPROVEMENT PROJECT (SHIP)

Recommendation:

Council authorization for the proper City officials to:

1. accept an estimated revenue of \$205,746 for the city's SHIP project , and
2. increase both the revenue estimate in fund/department 01600-8600120 (revenue code 321507) and the 2013 appropriation in fund/department 01600-8600120 by \$205,746.

Previous Directives: Council approvals for SHIP funding on July 17, 2009, July 1, 2011, and December 16, 2011

Prepared or Submitted by: Becky McIntosh, Director of Planning & Administration
Phone: x2884

Approved by: _____
Gretchen Musicant, Commissioner of Health

Permanent Review Committee (PRC): Approval ____ Not Applicable X
Policy Review Group (PRG) Approval ____ Date of Approval ____ Not Applicable X

Presenters in Committee: Gretchen Musicant, Commissioner of Health

Financial Impact (Check those that apply)

X Action requires an appropriation increase to the ____ Capital Budget or X Operating Budget.
 X Action provides increased revenue for appropriation increase.

Background/Supporting Information Attached

The department is requesting to receive \$205,746 in SHIP bridge funds from the Minnesota Department of Health (MDH). These funds were approved by the legislature to maintain existing SHIP services through October 31, 2013, giving MDH time to execute a Request for Proposals for SHIP services for the next two years.