



Request for City Council Committee Action From the Department of Public Works

Date: April 2, 2013

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral: Honorable Betsy A. Hodges, Chair Ways & Means Committee

Subject: **Authorization to execute a 2013 Parkway Paving and Parkway Lighting Improvement Agreement between the Minneapolis Park and Recreation Board and the City of Minneapolis Public Works Department and ,as a result, adjust the applicable Capital Appropriations.**

Recommendation:

- a. Pass a resolution authorizing the execution of an agreement with the Minneapolis Park and Recreation Board regarding 2013 Parkway Paving and Lighting Improvement projects.
- b. Authorize that proper City Officials adjust capital appropriation for the Parkway Improvement projects as follows:
 - Increase appropriation in (04100-9010939-SWK1302) Sidewalk Section of the Division of Transportation Maintenance and Repair by \$100,000 to be funded with Minneapolis Park and Recreational Board (MPRB) funds (Capital Levy Funding)– revenue source 375504 – Other Miscellaneous Revenues
 - Increase appropriation in (04100-9010937 – CPV 1301SVMEM) Parkway Paving/Seal Coating project by \$60,000 to be funded with MPRB funds – Victory Memorial Project (14300-910AP586) – revenue source 375504

Previous Directives:

- (Council Action 06/15/2012) Authorize the proper City officials to adjust capital appropriation for the 2012 Parkway Paving and Lighting projects.
- (Council Action 04/27/2012) Authorize the execution of an agreement with the Minneapolis Park and Recreation Board regarding Parkway Paving and Parkway Lighting Improvements.

Prepared by: Paul W. Ogren, P.E., Superintendent of Environmental Engineering, 673-2456

Approved by:

Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenters: Paul W. Ogren, P.E., Superintendent of Environmental Engineering,
Department of Public Works, Transportation Planning & Engineering Division

Reviews

Permanent Review Committee (PRC):	Approval	NA	Date
Civil Rights Affirmative Action Plan	Approval	NA	Date
Policy Review Group (PRG):	Approval	NA	Date

Financial Impact

- Action requires an appropriation increase to the Capital Budget
- Action provides increased revenue for appropriation increase

Community Impact

Neighborhood Notification: Not Applicable
City Goals: The city's infrastructure will be well-maintained, people will feel safe in the city.
Comprehensive Plan: Not Applicable
Zoning Code: Not Applicable

Background/Supporting Information

History

Dating back to approximately 1994, The Minneapolis Public Works Department (MPW) has worked cooperatively with the Minneapolis Park and Recreation Board (MPRB) with regards to the rehabilitation of the Park Board Parkway Pavement and the Parkway Lighting system. In September of 2011, the MPRB completed an "Infrastructure Needs Study" of the Parkway pavement and lighting system. As a result of that study the MPRB set several specific benchmarks to achieve:

- Achieve and maintain an average Pavement Condition Index (PCI) of 75 in 10 years.
- To include in the tool box, techniques to achieve this PCI: seal coating, renovation, resurfacing, and reconstruction.
- To replace on average 104 street lights per year for 10 years.
- Seriously explore the ability to achieve a "red colored" Parkway again so that the public can recognize the Parkways by their color.

Since that time, the MPW and MPRB staff has been meeting to update and refine the 5-year Capital Improvement Plan (CIP) to achieve the stated benchmarks. The original plan was completed and presented to the MPRB in March, 2012. With that original plan approved, the first year of the plan was implemented during the 2012 construction season.

City and MPRB staff and counsel have negotiated the 2013 Parkway Paving and Parkway Lighting Improvement Agreement. This Agreement is currently being reviewed and approved as to form, by the City Attorney's Office and the MPRB attorneys.

2013 Parkway Paving and Parkway Lighting Improvement Program

The current 5-year CIP has recently been modified to reflect the work done in 2012. As it did in 2012, the MPRB has secured additional funds to contribute to the program. Those additional funds, in the amount of \$880,000 combined with unspent 2012 funding and City and Assessment funding, brings the total for the 2013 program for both Paving and Street Light Improvements to approximately \$2,728,946.

The approved City Council appropriation for 2013 includes the \$880,000, therefore no adjustment in the Capital Appropriation is needed for those funds.

Additional Appropriation

In order to better coordinate work between the MPRB and MPW, the 2013 agreement includes:

- \$60,000: Seal Coating Victory Memorial Parkway from Lowry Avenue North to Webber Parkway
- \$100,000: Concrete sidewalk renovation work on sidewalks surrounding MPRB properties that are in the public Right-of-Way. The intention is to review park properties within the areas that MPW has identified as the locations for the residential sidewalk renovation work in 2013.

In conjunction with approval to enter into the aforesaid agreement, staff is also requesting authorization to increase the appropriation to the applicable funds for the aforesaid amounts of \$60,000 and \$100,000 as described. Revenues for these appropriations will come from the MPRB Capital Levy fund.

Attachments: 2013 to 2018 Proposed Parkway Street Lighting Enhancements
2013 to 2018 Parkway Paving and Sealcoating

cc: Heidi Hamilton, Public Works
Don Elwood, Transportation Planning and Engineering
Mike Kennedy, Transportation Maintenance and Repair
Bruce Chamberlain (MPRB)
Cliff Swenson (MPRB)
Jon Wertjes, Traffic and Parking Services
Connie Griffin, Finance
Pam Fischer, Finance
Bill Schroeder, Finance
Craig Troutman, Finance
Mike Abeln, Finance

RESOLUTION 2012R-____
By Colvin Roy and Hodges

WHEREAS, dating back to approximately 1994, the Minneapolis Public Works Department has worked cooperatively with the Minneapolis Park and Recreation Board with regards to the rehabilitation of the Parkway Board Parkway Pavement and the Parkway Lighting system;

WHEREAS, the MPRB has completed an "Infrastructure Needs Study" of the Parkway pavement and lighting system;

WHEREAS, included in the study the following benchmark (a) To achieve and maintain an average Pavement Condition Index (PCI) of 75 in 10 years. (b) To include in the techniques to achieve this PCI: seal coating, renovation, resurfacing, and reconstruction. (c) To replace, on average, 104 street lights per year for 10 years. (d) To seriously explore the ability to achieve a "red-colored" Parkway again, so that the public can recognize the Parkway by their color;

WHEREAS, the MPW and MPRB staff has been meeting to prepare a 5 year plan and exploring options to achieve the stated benchmarks;

WHEREAS, the plan has been completed and was presented to the MPRB in March, 2012;

WHEREAS, The MPRB is in the process and has secured additional funds to enhance the program financially to achieve their objectives.

WHEREAS, currently the agreement identifies a total amount of \$2,570,000, but also provides flexibility to reduce the amount and extent of work completed should the budget need to be decreased due to the possible reduction in Metropolitan Council Regional Park Funding.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MINNEAPOLIS:

Upon approval of the proposed Parkway Paving and Parkway Lighting Agreement by the City Attorney, the City Contracting Officer is authorized to execute the Agreement on behalf of the City and, upon execution and delivery of the Agreement by authorized representatives of the Minneapolis Park and Recreation Board, the Director of Public Works is authorized to undertake the street improvement and parkway lighting improvement on select parkways in Minneapolis in accordance with the terms of the Parkway Paving and Parkway Lighting Agreement..