



Request for City Council Committee Action From the Departments of Public Works and Procurement

Date: February 26th, 2013
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral: Honorable Betsy Hodges, Chair Ways and Means Committee

Subject: Amending Official Publication No. 7724 for Crushing Rubble Concrete & Rubble Asphalt

Council Action of January 25th, 2013 authorized acceptance of the bid from Intex Corporation on Official Publication No. 7724 for Crushing Rubble Concrete and Rubble Asphalt for an estimated annual expenditure of \$72,000.00. The original estimated annual expenditure was \$280,000.00.

The bid and specifications allowed for an option to extend the contract to December 31st, 2014.

Bidder allows quantities to be increased up to 100% from one year from purchase date at no increase in cost.

Recommendation:

Therefore, we recommend your Committee authorize an amendment to Council Action of January 25th, 2013 revising the estimated annual expenditure to \$280,000.00, all in accordance with the original bid specifications.

Prepared by: Gary Warnberg Director, Purchasing

Approved by: Steven A. Kotke, P.E. Director, Public Works

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain): Action is within Budget
- Request provided to the Budget Office when provided to the Committee Coordinator

cc: L. Matsumoto
R. Crossland