



Request for City Council Committee Action from the Convention Center

Date: February 8, 2013

To: Betsy Hodges, Chair, Ways and Means Budget Committee

Subject: Contract Increase for contract close-out, Shaw Lundquist

Recommendation: That the appropriate City Officials be authorized to amend City Contract C-35766 to increase the contract amount by \$406,415 to a new total of \$2,949,415.00 to allow close-out and final payment.

Previous Directives: N/A

Department Information

Prepared by: Chris Larson, Director of Facility Services

Approved by: Jeff Johnson, Executive Director _____

Approved by: Paul Aasen, City Coordinator _____

Presenter in Committee: Jeff Johnson/Chris Larson

Reviews

N/A

Financial Impact *(delete all lines not applicable to your request)*

- No financial impact. Action is within existing Convention Center Operating budget

Community Impact

N/A

Supporting Information

The Convention Center is completing the renovation of 32 of its 51 restrooms. These restrooms were part of the original construction and showing 23+ years of age. In addition to updating the décor the MCC had the opportunity to install energy saving LED lighting, water saving fixtures, paper saving Dyson hand dryers as well as an improved guest experience with all touchless fixtures. This is part of the Convention Center's sustainability initiative.

The largest portion of the increase came in three areas: \$84k for Plumbing fixture upgrades for fixtures that were no longer available, \$81k to resolve ADA compliance issues, \$106k for Time and Material work orders for unforeseen conditions discovered in and behind plumbing walls.

The original contract amount was \$2,543,000. The total cost of change orders is \$406,415 for a new contract total of \$2,949,415

This Action represents the total of all invoices necessary to close-out this contract and make final payment.

Final invoice for payment is attached for reference.